Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Anaconda-Deer Lodge County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09350 **Project Name:** Anaconda Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Scheduled Anaconda 0 Anaconda Elem NA NA 0 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$101,163.00	$101,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,163.00**	**$101,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09351 **Project Name:** Anaconda H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Scheduled Anaconda 0 Anaconda H S NA NA 0 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$49,426.00	$49,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,426.00**	**$49,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09205 **Project Name:** Anaconda Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA Finished Anaconda 59711 Anaconda Elem Colbert's Electric, Prete Elect Anaconda, MT. 95429 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$95,429.00	$95,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,429.00**	**$95,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09003 **Project Name:** Anaconda-Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Light Renovation

NA Scheduled NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$140,948.00	$0.00	$140,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$140,948.00**	**$0.00**	**$140,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09013 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Street Light Renovation

NA Scheduled NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$127,530.00	$0.00	$127,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$127,530.00**	**$0.00**	**$127,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$268,478.00**	**$246,018.00**	**$514,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Transportation

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540109012131 **Project Name:** CLARK FORK-2 KM E WARM SPR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replace existing structure over the Clark Fork, 2 KM East of Warm Springs

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Nov_09* *Estimated Completion Date: Oct_10*

$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$600,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$600,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Anaconda School District (Contract #210024) *Active* *Anaconda* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$44,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$44,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10116 **Project Name:** Vault Mod-SW-Anaconda **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.

NA *Active* *Anaconda* *59711* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *36020* *NA* *0*

Budget Determination: Actual *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$75,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$75,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$220,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,838.00	$9,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,403.00
$220,838.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,838.00**	**$9,403.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,403.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,096,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,096,036.00	$193,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,017.00
$1,096,036.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,096,036.00**	**$193,017.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,017.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$195,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,925.00	$119,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,100.00
$195,925.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$195,925.00**	**$119,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,100.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$179,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,611.00	$5,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,776.00
$179,611.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$179,611.00**	**$5,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,776.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$140,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$140,683.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,683.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,212.00	$77.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77.00
$16,212.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,212.00**	**$77.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *4*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$14,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,562.00	$3,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,688.00
$14,562.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,562.00**	**$3,688.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,688.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *5*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$17,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,191.00	$7,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,138.00
$17,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,191.00**	**$7,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,138.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *16*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$26,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,797.00	$26,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,797.00
$26,797.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,797.00**	**$26,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,797.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$9,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,672.00	$40.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00
$9,672.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,672.00**	**$40.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40.00**
$1,933,564.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,933,564.00**	**$365,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$365,036.00**

Long Range Building

Report Period Sep_09

Project ID: 610700014 **Project Name:** Reno/Add to Spratt Building **Project Category:** Transportation/Infrastructure **Sub Class:** CW902

Project Abstract: Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.

NA *Not Scheduled* *Warm Springs* *59756* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,640,000.00	$0.00	$1,640,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$334,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$334,126.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *Students* *750*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$125,246.00	$0.00	$0.00	$0.00	$0.00	$125,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Anaconda H S* *NA* *NA* *0* *Students* *385*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$85,091.00	$0.00	$0.00	$0.00	$0.00	$85,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$210,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *Students* *1119*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$4,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,981.00	$4,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,981.00
$4,981.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**	**$4,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *Students* *750*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$6,563.00	$0.00	$6,563.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Anaconda H S* *NA* *NA* *0* *Students* *385*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,340.00	$0.00	$3,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,903.00**	**$0.00**	**$9,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$339,107.00	**$210,337.00**	**$0.00**	**$0.00**	**$9,903.00**	**$0.00**	**$559,347.00**	**$4,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *53*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,857.00	$3,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,857.00
$3,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,857.00**	**$3,857.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,857.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *57.1689*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$4,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,614.00
$23,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$4,614.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,614.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$12,749.00	$0.00	$0.00	$525.00	$0.00	$0.00	$13,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12,749.00	**$0.00**	**$0.00**	**$525.00**	**$0.00**	**$0.00**	**$13,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000006 **Project Name:** Food Distr Pgr on Indian Res **Project Category:** Health and Human Services **Sub Class:** 855WD

Project Abstract: These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

$154,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$154,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,374,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,374,250.00	$1,095,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,095,024.00
$2,374,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,374,250.00**	**$1,095,024.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,095,024.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1074*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$512,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,487.00	$95,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,722.00
$512,487.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$512,487.00**	**$95,722.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,722.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$56,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,375.00	$937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$937.00
$56,375.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,375.00**	**$937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$937.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *209*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00
$300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300.00**	**$300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Businesses Served* *7*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$188,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,369.00	$16,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,672.00
$188,369.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,369.00**	**$16,672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,672.00**
$3,325,387.00	**$0.00**	**$0.00**	**$525.00**	**$0.00**	**$0.00**	**$3,325,912.00**	**$1,217,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,217,126.00**

Totals for Anaconda-Deer Lodge County

$6,317,959.00	**$210,337.00**	**$0.00**	**$525.00**	**$1,918,381.00**	**$246,018.00**	**$8,693,220.00**	**$1,587,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,587,143.00**

Beaverhead County

Commissioner of Higher Ed

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$99,757.00	$0.00	$0.00	$0.00	$99,757.00	$0.00	$0.00	$57,892.00	$0.00	$0.00	$0.00	$57,892.00
$0.00	**$0.00**	**$99,757.00**	**$0.00**	**$0.00**	**$0.00**	**$99,757.00**	**$0.00**	**$0.00**	**$57,892.00**	**$0.00**	**$0.00**	**$0.00**	**$57,892.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, Western *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$2,536,890.00	$0.00	$0.00	$0.00	$0.00	$2,536,890.00	$0.00	$882,915.00	$0.00	$0.00	$0.00	$0.00	$882,915.00
$0.00	**$2,536,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,536,890.00**	**$0.00**	**$882,915.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$882,915.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Western *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$130,744.00	$0.00	$130,744.00	$0.00	$0.00	$0.00	$0.00	$30,063.00	$0.00	$30,063.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$130,744.00**	**$0.00**	**$130,744.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,063.00**	**$0.00**	**$30,063.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Western *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$351,881.00	$0.00	$0.00	$0.00	$351,881.00	$0.00	$0.00	$191,757.00	$0.00	$0.00	$0.00	$191,757.00
$0.00	**$0.00**	**$351,881.00**	**$0.00**	**$0.00**	**$0.00**	**$351,881.00**	**$0.00**	**$0.00**	**$191,757.00**	**$0.00**	**$0.00**	**$0.00**	**$191,757.00**
$0.00	**$2,536,890.00**	**$451,638.00**	**$0.00**	**$130,744.00**	**$0.00**	**$3,119,272.00**	**$0.00**	**$882,915.00**	**$249,649.00**	**$0.00**	**$30,063.00**	**$0.00**	**$1,162,627.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09002 **Project Name:** Beaverhead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Courthouse Repair

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$197,687.00	$0.00	$197,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$197,687.00**	**$0.00**	**$197,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09001 **Project Name:** Beaverhead County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Dillon	59725	Beaverhead County H	Northern Hardwood Co. Inc.	Deer Park, WA.	44325	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Nov_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$44,325.00	$44,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,892.00	$39,892.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,325.00**	**$44,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,892.00**	**$39,892.00**

Project ID: 650181QS09238 **Project Name:** Beaverhead County High School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

High School	Finished	Dillon	59725	Beaverhead County H	West Electric	Dillon, MT.	38368	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$38,368.00	$38,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,368.00**	**$38,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09035 **Project Name:** Dillon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Glendale Street Project

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$77,015.00	$0.00	$77,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$77,015.00**	**$0.00**	**$77,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09070 **Project Name:** Dillon Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Dillon	59725	Dillon Elem	McKinstry	Missoula, MT.	32400	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$32,400.00	$32,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,368.00	$10,368.00

Elementary	Finished	Dillon	59725	Dillon Elem	Rocky Mtn Boil-Ingraham Env	Idaho Falls, ID., Butte, MT., Dillon, MT.	72304	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$72,304.00	$72,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,304.00	$72,304.00

NA	Finished	Dillon	59725	Dillon Elem	Fire Control Sprinklers, West	Dillon, MT., Billings, MT.	77017	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$77,017.00	$77,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,315.00	$69,315.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,721.00**	**$181,721.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,987.00**	**$151,987.00**

Project ID: 650181SFF09400 **Project Name:** Grant Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Grant Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09143 **Project Name:** Jackson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Jackson* *59736* *Jackson Elem* *Don Hales* *Dillon, MT.* *3150* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09076 **Project Name:** Lima **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Regravel Streets and Park Shelter

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,794.00	$0.00	$11,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,794.00**	**$0.00**	**$11,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09103 **Project Name:** Lima k-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lima* *59739* *Lima K-12 Schools* *DC Engineering* *Missoula, MT.* *9200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00	$9,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,760.00	$2,760.00

NA *Active* *Lima* *59739* *Lima K-12 Schools* *Rocky Mountain Boiler, Inc.* *Idaho Falls, ID.* *22837* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00	$22,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,037.00**	**$32,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,760.00**	**$2,760.00**

Project ID: 650181SFF09339 **Project Name:** Montana Youth Challenge **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09281 **Project Name:** Reichle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Glen* *59732* *Reichle Elem* *NA* *NA* *3150* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09235 **Project Name:** Wisdom Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wisdom* *59761* *Wisdom Elem* *Stan Wyatt Carpentry, Badge* *Wisdom, MT., Kalispell, MT., Dillon, MT* *3150* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09286 **Project Name:** Wise River Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Wise River* *59762* *Wise River Elem* *NA* *NA* *3150* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$286,496.00**	**$320,076.00**	**$606,572.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,639.00**	**$194,639.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000014 **Project Name:** Big Hole Spring Creek **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$97,485.00	$0.00	$97,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$97,485.00**	**$0.00**	**$97,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000029 **Project Name:** E. Bench ID Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.

NA *Active* *NA* *0* *No District Selected* *HKM* *Billings, MT* *20000* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0097 **Project Name:** Wisdom **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Wisdom Sludge Removal - secondary treatment. *Scheduled* *Wisdom* *0* *No District Selected* *NA* *NA* *0* *NA* *114*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

$171,400.00	$0.00	$0.00	$157,600.00	$0.00	$0.00	$329,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$171,400.00	**$0.00**	**$0.00**	**$157,600.00**	**$0.00**	**$0.00**	**$329,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$171,400.00	**$0.00**	**$0.00**	**$157,600.00**	**$197,485.00**	**$0.00**	**$526,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$142,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,484.00	$3,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,973.00
$142,484.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,484.00**	**$3,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,973.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$707,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$707,160.00	$146,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,167.00
$707,160.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$707,160.00**	**$146,167.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,167.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$126,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,410.00	$95,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,625.00
$126,410.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,410.00**	**$95,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,625.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$115,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$115,884.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$90,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$90,768.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$10,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,460.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
$10,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,460.00**	**$50.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$13,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,341.00	$3,379.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,379.00
$13,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,341.00**	**$3,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,379.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$17,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,781.00	$7,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,383.00
$17,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,781.00**	**$7,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,383.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$50,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,785.00	$50,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,785.00
$50,785.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,785.00**	**$50,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,785.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: May_09*		*Estimated Completion Date: Jun _1*		
$10,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,112.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42.00
$10,112.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,112.00**	**$42.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42.00**
$1,301,222.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,301,222.00**	**$307,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,404.00**

Long Range Building

Report Period Sep_09

Project ID: 610700013 **Project Name:** Renovate Main Hall Phase 2 **Project Category:** Education **Sub Class:** BW904

Project Abstract: Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.

	NA		*Not Scheduled*	*Dillon*		*59725*	*No District Selected*	*NA*	*NA*		*0*	*School Facilities*	*1*
				Budget Determination: Estimate					*Estimated Start Date: Jun_10*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$6,000,000.00	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Dillon Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$153,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Beaverhead County H*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$72,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Lima K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$44,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$270,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Wise River Elem*	*NA*	*NA*		*0*	*Students*	*17*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Lima K-12 Schools* | *NA* | *NA* | *0* | *Students* | *73*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$24,284.00	$0.00	$0.00	$0.00	$0.00	$24,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Wisdom Elem* | *NA* | *NA* | *0* | *Students* | *17*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Jackson Elem* | *NA* | *NA* | *0* | *Students* | *17*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Reichle Elem* | *NA* | *NA* | *0* | *Students* | *11*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Grant Elem* | *NA* | *NA* | *0* | *Students* | *11*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_10*

$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Dillon Elem* | *NA* | *NA* | *0* | *Students* | *697*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$109,197.00	$0.00	$0.00	$0.00	$0.00	$109,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Beaverhead County H* | *NA* | *NA* | *0* | *Students* | *336*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$73,930.00	$0.00	$0.00	$0.00	$0.00	$73,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$223,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Grant Elem* | *NA* | *NA* | *0* | *Students* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Dillon Elem* | *NA* | *NA* | *0* | *Students* | *697*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$5,987.00	$0.00	$5,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Beaverhead County H	NA	NA	0	Students	336
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,884.00	$0.00	$2,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wise River Elem	NA	NA	0	Students	17
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lima K-12 Schools	NA	NA	0	Students	73
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$643.00	$0.00	$643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wisdom Elem	NA	NA	0	Students	17
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Jackson Elem	NA	NA	0	Students	17
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Reichle Elem	NA	NA	0	Students	11
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,181.00**	**$0.00**	**$10,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$270,430.00	**$223,025.00**	**$0.00**	**$0.00**	**$10,181.00**	**$0.00**	**$503,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2
Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

$998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$998.00	$998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$998.00
$998.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$998.00**	**$998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$998.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	35.0387
Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

$81,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,800.00	$4,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,142.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$81,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,800.00**	**$4,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,142.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,250.00	$0.00	$0.00	$957.00	$0.00	$0.00	$24,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,250.00	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$24,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,614,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614,442.00	$714,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$714,467.00
$1,614,442.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,614,442.00**	**$714,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$714,467.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *736*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$329,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,566.00	$61,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,588.00
$329,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329,566.00**	**$61,588.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,588.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$37,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,456.00	$797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$797.00
$37,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,456.00**	**$797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$797.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135.00	$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$135.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135.00**	**$135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Businesses Served* *7*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$136,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,447.00	$19,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,701.00
$136,447.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,447.00**	**$19,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,701.00**
$2,224,094.00	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$2,225,051.00**	**$801,828.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$801,828.00**

Totals for Beaverhead County

$3,967,146.00	**$2,759,915.00**	**$451,638.00**	**$158,557.00**	**$6,624,906.00**	**$320,076.00**	**$14,282,238.00**	**$1,109,232.00**	**$882,915.00**	**$249,649.00**	**$0.00**	**$30,063.00**	**$194,639.00**	**$2,466,498.00**

Big Horn County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$19,820.00	$0.00	$19,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,820.00**	**$0.00**	**$19,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,820.00**	**$0.00**	**$19,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09003 **Project Name:** Big Horn **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Little Horn Road Reconstruction

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$192,702.00	$0.00	$192,702.00	$0.00	$0.00	$0.00	$0.00	$173,432.00	$0.00	$173,432.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,702.00**	**$0.00**	**$192,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,432.00**	**$0.00**	**$173,432.00**

Project ID: 650151STED1007 **Project Name:** CROW TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: New Tribal Administration Building Design, Energy Efficiency Weatherization of Homes, and Crow Parks Renovation

Design and Planning of New Energy Efficient Tribal Administration Building *Active* *Crow Agency* *59022* *No District Selected* *NA* *NA* *200000 Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Weatherization of Low Income Family Homes on Crow Reservation | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *217938* | *Homes/Buildings* | *0*

Budget Determination: Actual | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$217,938.00	$0.00	$217,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Renovation of Two Crow Recreation Parks | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *200000* | *NA* | *2*

Budget Determination: Actual | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *349*

Budget Determination: Actual | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$750,000.00**	**$1,367,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09057 **Project Name:** Hardin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Fire Hall

NA | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$66,456.00	$0.00	$66,456.00	$0.00	$0.00	$0.00	$0.00	$59,810.00	$0.00	$59,810.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$66,456.00**	**$0.00**	**$66,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,810.00**	**$0.00**	**$59,810.00**

Project ID: 650181SFF09077 **Project Name:** Hardin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Active* | *Hardin* | *59034* | *Hardin Elem* | *4 Seasons Plumbing & Heati* | *Hardin, MT.* | *178015* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$178,015.00	$178,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,213.00	$160,213.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,015.00**	**$178,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,213.00**	**$160,213.00**

Project ID: 650181SFF09079 **Project Name:** Hardin H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Hardin* | *59034* | *Hardin H S* | *ProTech Mechanical, Inc., No* | *Billings, MT.* | *66946* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$66,946.00	$66,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,806.00	$62,806.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,946.00**	**$66,946.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,806.00**	**$62,806.00**

Project ID: 650181QS09014 **Project Name:** Hardin Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Hardin* | *59034* | *Hardin Elem* | *CTA Architects & Engineers* | *Billings, MT.* | *31366* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,366.00	$31,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,324.00	$21,324.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Hardin	59034	Hardin H S	CTA Architects & Engineers	Billings, MT.	11283	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,283.00	$11,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,325.00	$21,325.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,649.00**	**$42,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,649.00**	**$42,649.00**

Project ID: 650160MP09078 **Project Name:** Lodge Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Lagoon

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA				0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$14,897.00	$0.00	$14,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,897.00**	**$0.00**	**$14,897.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09363 **Project Name:** Lodge Grass Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Lodge Grass Elem	NA	NA	0	School Facilities				1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$31,235.00	$31,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,235.00**	**$31,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09364 **Project Name:** Lodge Grass H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Lodge Grass H S	NA	NA	0	School Facilities				1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$20,859.00	$20,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,859.00**	**$20,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09033 **Project Name:** Lodge Grass Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Lodge Grass	59050	Lodge Grass Elem	Morrison-Maierle, Inc.	Kalispell, MT.	12176	School Facilities				1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$12,177.00

High School	Finished	Lodge Grass	59050	Lodge Grass H S	Morrison-Maierle, Inc.	Kalispell, MT.	12176	School Facilities				1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$12,177.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,352.00**	**$24,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,354.00**	**$24,354.00**

Project ID: 650181SFF09119 **Project Name:** Plenty Coups H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Plenty Coups H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$13,167.00	$13,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,167.00**	**$13,167.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09322 **Project Name:** Pryor Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Pryor Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,183.00	$15,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,183.00**	**$15,183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09220 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Spring Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09029 **Project Name:** Wyola Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Wyola	59089	Wyola Elem	Energy & Sustainable Design	Billings, MT.	4200	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,030.00	$3,030.00

NA	Scheduled	Wyola	0	Wyola Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,410.00	$16,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,610.00**	**$20,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,030.00**	**$3,030.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$891,993.00**	**$1,164,591.00**	**$2,056,584.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233,242.00**	**$293,052.00**	**$526,294.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100909098 **Project Name:** BIG HORN COUNTY LINE-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.

NA	Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	7214767	NA	0

Budget Determination: Actual — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Oct_09*

$7,936,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,936,247.00	$3,247,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,247,772.00
$7,936,247.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,936,247.00**	**$3,247,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,247,772.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540100371033 **Project Name:** BUSBY-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.

NA *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *2098756* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$2,287,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,287,646.00	$2,114,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,114,486.00
$2,287,646.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,287,646.00**	**$2,114,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,114,486.00**
$10,223,893.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,223,893.00**	**$5,362,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,362,258.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000002 **Project Name:** DEQ/Decker Coal Company **Project Category:** Energy and Weatherization **Sub Class:** 420DD

Project Abstract: Montana DEQ, in Partnership with Decker Coal Company, under ARRA of 2009. This project will repower 4 non-road coal hauling and dump truck engines in the state of Montana. These vehicles are owned and operated by Decker Coal Company. This funding will pay for 75% of the cost of the engines repowers. Decker Coal Company is responsible for contributing the remaining 25% of the cost of each engine repower. The primary goal of the project is to reduce exposure to toxic emissions from diesel exhaust. This project will also aid in the creation and/or retention of approximately 9.3 jobs.

This assistance agreement provides funding to the Montana Department of Environmental Quality, in Partnership with Decker Coal Company, under the American Recovery & Reinvestment Act of 2009. *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
$0.00	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,000.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Hardin Public Schools (Contract #210016) *Active* *Hardin* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$48,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$48,217.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,217.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$48,217.00	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$748,217.00**	**$175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,000.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0081 **Project Name:** City of Hardin **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Hardin-Collection Lines-major sewer syatem rehabilitation. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *3468*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000033 **Project Name:** Hardin WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Hardin's original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Hardin	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	3468

Budget Determination: Estimate — *Estimated Start Date: May_10* — *Estimated Completion Date: Apr_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000015 **Project Name:** Water Reservation Efficiencies **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$33,706.00	$0.00	$33,706.00	$0.00	$0.00	$0.00	$0.00	$7,704.00	$0.00	$7,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$33,706.00**	**$0.00**	**$33,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,704.00**	**$0.00**	**$7,704.00**
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$133,706.00**	**$0.00**	**$883,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,704.00**	**$0.00**	**$7,704.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$346,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346,354.00	$29,576.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,576.00
$346,354.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$346,354.00**	**$29,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,576.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

$1,718,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,718,981.00	$243,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243,177.00
$1,718,981.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,718,981.00**	**$243,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,177.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

$307,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$307,281.00	$167,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,850.00
$307,281.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,281.00**	**$167,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,850.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$281,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,695.00	$6,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,133.00
$281,695.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,695.00**	**$6,133.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,133.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$220,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$220,642.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,642.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,426.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00
$25,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,426.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,353.00	$10,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,897.00
$22,353.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,353.00**	**$10,897.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,897.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$45,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,074.00	$20,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,220.00
$45,074.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,074.00**	**$20,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,220.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *21*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$66,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,488.00	$40,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,674.00
$66,488.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,488.00**	**$40,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,674.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$14,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,618.00	$23.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23.00
$14,618.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,618.00**	**$23.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23.00**
$3,064,949.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,064,949.00**	**$518,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,565.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Hardin Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$522,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$106,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Wyola Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$649,817.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$649,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Hardin Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$18,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	Subgrant		*Active*	*NA*	*0*		*Lodge Grass Elem*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$3,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	Subgrant		*Active*	*NA*	*0*		*Wyola Elem*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$22,325.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Hardin Elem*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$787,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	Subgrant		*Active*	*NA*	*0*		*Lodge Grass Elem*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$275,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	Subgrant		*Active*	*NA*	*0*		*Wyola Elem*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$45,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	Subgrant		*Active*	*NA*	*0*		*Plenty Coups H S*	*NA*	*NA*		*0 NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$98,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$1,206,571.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,206,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Spring Creek Elem*	*NA*	*NA*		*0 Students*			*6*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Pryor Elem*	*NA*	*NA*		*0 Students*			*51*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$11,148.00	$0.00	$0.00	$0.00	$0.00	$11,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Hardin Elem	NA	NA	0	Students	1194

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$184,739.00	$0.00	$0.00	$0.00	$0.00	$184,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lodge Grass Elem	NA	NA	0	Students	229

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$38,680.00	$0.00	$0.00	$0.00	$0.00	$38,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Wyola Elem	NA	NA	0	Students	72

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$13,899.00	$0.00	$0.00	$0.00	$0.00	$13,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hardin H S	NA	NA	0	Students	482

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$95,842.00	$0.00	$0.00	$0.00	$0.00	$95,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lodge Grass H S	NA	NA	0	Students	121

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$33,594.00	$0.00	$0.00	$0.00	$0.00	$33,594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Plenty Coups H S	NA	NA	0	Students	58

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$400,057.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,057.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Hardin Elem	NA	NA	0	Students	848

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Spring Creek Elem	NA	NA	0	Students	6

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Pryor Elem	NA	NA	0	Students	51

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hardin Elem	NA	NA	0	Students	1194

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$10,377.00	$0.00	$10,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lodge Grass Elem	NA	NA	0	Students	229

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,021.00	$0.00	$2,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wyola Elem	NA	NA	0	Students	72

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$634.00	$0.00	$634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hardin H S	NA	NA	0	Students	482

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$4,068.00	$0.00	$4,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lodge Grass H S	NA	NA	0	Students	121

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Plenty Coups H S	NA	NA	0	Students	58

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,198.00**	**$0.00**	**$19,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,883,713.00	**$400,057.00**	**$0.00**	**$0.00**	**$19,198.00**	**$0.00**	**$2,302,968.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	882

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$5,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,803.00	$5,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,803.00
$5,803.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,803.00**	**$5,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,803.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	131.423

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$10,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,641.00
$12,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$10,641.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,641.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$60,844.00	$0.00	$0.00	$2,504.00	$0.00	$0.00	$63,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$60,844.00	**$0.00**	**$0.00**	**$2,504.00**	**$0.00**	**$0.00**	**$63,348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,619,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,619,575.00	$1,111,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,111,643.00
$2,619,575.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,619,575.00**	**$1,111,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,111,643.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3604

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,683,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,683,778.00	$322,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$322,716.00
$1,683,778.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,683,778.00**	**$322,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,716.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	53

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$559,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,226.00	$12,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,920.00
$559,226.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$559,226.00**	**$12,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,920.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	56

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279.00	$279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279.00
$279.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279.00**	**$279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

$918,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$918,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$918,774.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$918,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$5,860,279.00	**$0.00**	**$0.00**	**$2,504.00**	**$0.00**	**$0.00**	**$5,862,783.00**	**$1,464,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,464,002.00**

Totals for Big Horn County

$21,471,751.00	**$400,057.00**	**$0.00**	**$1,061,804.00**	**$1,064,717.00**	**$1,164,591.00**	**$25,162,920.00**	**$7,524,825.00**	**$0.00**	**$0.00**	**$0.00**	**$240,946.00**	**$293,052.00**	**$8,058,823.00**

Blaine County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment.	Scheduled	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$36,250.00	$0.00	$36,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,250.00**	**$0.00**	**$36,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,250.00**	**$0.00**	**$36,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09224 **Project Name:** Bear Paw Cooperative **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Chinook	59523	Bear Paw Cooperative	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09380 **Project Name:** Bear Paw Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Bear Paw Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$1,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**	**$1,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09004 **Project Name:** Blaine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$185,123.00	$0.00	$185,123.00	$0.00	$0.00	$0.00	$0.00	$166,611.00	$0.00	$166,611.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$185,123.00**	**$0.00**	**$185,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,611.00**	**$0.00**	**$166,611.00**

Project ID: 650160MP09022 **Project Name:** Chinook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Repair And Improvements and Paint Armory Building

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$31,298.00	$0.00	$31,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,298.00**	**$0.00**	**$31,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09158 **Project Name:** Chinook Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Chinook	59523	Chinook Elem	NA	NA	30043	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$30,043.00	$30,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,043.00**	**$30,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09159 **Project Name:** Chinook H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Chinook	59523	Chinook H S	NA	NA	19171	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,171.00	$19,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,171.00**	**$19,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09356 **Project Name:** Cleveland Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Cleveland Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$1,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**	**$1,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151STED1003 **Project Name:** FORT BELKNAP INDIAN **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Fire Hydrant Assessment, Tribal Administration Telephone System and Rehabiltation of Homes

Fire Hydrant Assessment (testing, repair & energy consumption reduction) *Active* *NA* *0* *No District Selected* *NA* *NA* *7938* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,938.00	$0.00	$7,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Tribal Administration Telephone System Installation *Active* *Fort Belknap Agency* *59526* *No District Selected* *NA* *NA* *150000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Rehabilitation of Fort Belknap Homes *Active* *Fort Belknap Agency* *0* *No District Selected* *NA* *NA* *460000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$460,000.00	$0.00	$460,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09058 **Project Name:** Harlem **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Renovation and Weatherization and Street Maintenance

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,775.00	$0.00	$20,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,775.00**	**$0.00**	**$20,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09068 **Project Name:** Harlem Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Harlem Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$69,785.00	$69,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,785.00**	**$69,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09198 **Project Name:** Harlem H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Harlem H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,468.00	$30,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,468.00**	**$30,468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09024 **Project Name:** Harlem Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Harlem* | *59526* | *Harlem Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *11075* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00

High School | *Finished* | *Harlem* | *59526* | *Harlem H S* | *WTR Consulting Engineers* | *Missoula, MT.* | *11075* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,150.00**	**$22,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,150.00**	**$22,150.00**

Project ID: 650181SFF09360 **Project Name:** Hays-Lodge Pole K-12 Schls **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Hays-Lodge Pole K-12* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,022.00	$52,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,022.00**	**$52,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09018 **Project Name:** North Harlem Colony Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Harlem* | *59526* | *North Harlem Colony El* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *2700* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA | *Scheduled* | *NA* | *0* | *North Harlem Colony El* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,640.00	$1,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,340.00**	**$4,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09151 **Project Name:** Turner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *Turner* | *0* | *Turner Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,157.00	$9,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,157.00**	**$9,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09152 **Project Name:** Turner H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *Turner* | *0* | *Turner H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,680.00	$9,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,680.00**	**$9,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09028 **Project Name:** Turner Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Turner* *59542* *Turner Elem* *CTA Architects & Engineers* *Billings, MT.* *7780* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00

High School *Finished* *Turner* *59538* *Turner H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00

NA *Finished* *Turner* *59538* *Turner Elem* *Straight Line Electric* *Malta, MT.* *12672* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,672.00	$12,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,542.00**	**$20,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,780.00**	**$7,780.00**

Project ID: 650181QS09127 **Project Name:** Zurich Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Zurich* *59547* *Zurich Elem* *FICO* *Great Falls, MT.* *2725* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,725.00	$2,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,725.00	$2,725.00

NA *Scheduled* *Zurich* *0* *Zurich Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,331.00	$6,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,056.00**	**$9,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,725.00**	**$2,725.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$855,134.00**	**$294,253.00**	**$1,149,387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,611.00**	**$32,655.00**	**$199,266.00**

Department of Transportation

Report Period Sep_09

Project ID: 540109003032 **Project Name:** MILK RIVER-E OF HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge & Approach Replacement without added Capacity

NA *Active* *NA* *0* *No District Selected* *DICK ANDERSON CONST I* *4610 TRI-HILL FRONTAGE RD,GREA* *2183666* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

$2,402,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,402,036.00	$1,050,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050,540.00
$2,402,036.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,402,036.00**	**$1,050,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,050,540.00**
$2,402,036.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,402,036.00**	**$1,050,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,050,540.00**

Dept of Environmental Quality

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Harlem Public Schools (Contract #210040) *Active* *Harlem* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$58,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$58,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$58,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$21,761.00	$0.00	$0.00	$21,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$21,761.00**	**$0.00**	**$0.00**	**$21,761.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$78,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,354.00	$5,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,768.00
$78,354.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,354.00**	**$5,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,768.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$388,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,876.00	$54,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,370.00
$388,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$388,876.00**	**$54,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,370.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$69,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,515.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00
$69,515.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,515.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$63,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$63,726.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,726.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$49,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$49,915.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,915.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$15,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,157.00	$3,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,600.00
$15,157.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,157.00**	**$3,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,600.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$1,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,971.00	$370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370.00
$1,971.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,971.00**	**$370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$370.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	17				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$33,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,348.00	$33,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,348.00
$33,348.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,348.00**	**$33,348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,348.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$6,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,375.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,375.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$729,026.00	**$0.00**	**$0.00**	**$21,761.00**	**$0.00**	**$0.00**	**$750,787.00**	**$132,256.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,256.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Active	NA	0	Bear Paw Cooperative	NA	NA	0	NA	0				
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$821,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$821,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$821,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$821,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant	Active	NA	0	Bear Paw Cooperative	NA	NA	0	NA	0				
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$28,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28,817.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Chinook Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$121,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Harlem Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$199,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Zurich Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Turner Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$275,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$637,363.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$637,363.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Chinook Elem* *NA* *NA* *0* *Students* *213*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,348.00	$0.00	$0.00	$0.00	$0.00	$38,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Chinook H S* *NA* *NA* *0* *Students* *120*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$30,154.00	$0.00	$0.00	$0.00	$0.00	$30,154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Harlem Elem* *NA* *NA* *0* *Students* *346*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$60,380.00	$0.00	$0.00	$0.00	$0.00	$60,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Harlem H S	NA	NA	0	Students	153

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$38,654.00	$0.00	$0.00	$0.00	$0.00	$38,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Cleveland Elem	NA	NA	0	Students	7				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Zurich Elem	NA	NA	0	Students	42				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$6,950.00	$0.00	$0.00	$0.00	$0.00	$6,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Turner Elem	NA	NA	0	Students	51				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$10,925.00	$0.00	$0.00	$0.00	$0.00	$10,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Turner H S	NA	NA	0	Students	33				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Bear Paw Elem	NA	NA	0	Students	7				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hays-Lodge Pole K-12	NA	NA	0	Students	215				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$49,324.00	$0.00	$0.00	$0.00	$0.00	$49,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	North Harlem Colony El	NA	NA	0	Students	7				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$254,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Chinook Elem	NA	NA	0	Students	213				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,877.00	$0.00	$1,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Chinook H S	NA	NA	0	Students	120
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Harlem Elem	NA	NA	0	Students	346
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Harlem H S	NA	NA	0	Students	153
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cleveland Elem	NA	NA	0	Students	7
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Zurich Elem	NA	NA	0	Students	42
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Turner Elem	NA	NA	0	Students	51
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Turner H S	NA	NA	0	Students	33
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bear Paw Elem	NA	NA	0	Students	7
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hays-Lodge Pole K-12	NA	NA	0	Students	215
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	North Harlem Colony El	NA	NA	0	Students	7
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,040.00	$0.00	$1,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$288.00	$0.00	$288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,538.00**	**$0.00**	**$10,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,487,266.00	**$254,778.00**	**$0.00**	**$0.00**	**$10,538.00**	**$0.00**	**$1,752,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *43*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *9.85671*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,400.00	$591.00	$0.00	$0.00	$0.00	$0.00	$0.00	$591.00
$11,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,400.00**	**$591.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$591.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$30,153.00	$0.00	$0.00	$1,241.00	$0.00	$0.00	$31,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$30,153.00	**$0.00**	**$0.00**	**$1,241.00**	**$0.00**	**$0.00**	**$31,394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,345,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,345,471.00	$596,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$596,452.00
$1,345,471.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,345,471.00**	**$596,452.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$596,452.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1323*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$684,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684,835.00	$126,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,395.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$684,835.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$684,835.00**	**$126,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,395.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123.00
$4,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *57*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.00	$142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.00
$142.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142.00**	**$142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$377,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$377,220.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,453,721.00	**$0.00**	**$0.00**	**$1,241.00**	**$0.00**	**$0.00**	**$2,454,962.00**	**$723,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$723,703.00**

Totals for Blaine County

$7,130,899.00	**$254,778.00**	**$0.00**	**$23,002.00**	**$901,922.00**	**$294,253.00**	**$8,604,854.00**	**$1,906,499.00**	**$0.00**	**$0.00**	**$0.00**	**$166,611.00**	**$32,655.00**	**$2,105,765.00**

Broadwater County

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09005 **Project Name:** Broadwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Chip Seal

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$136,788.00	$0.00	$136,788.00	$0.00	$0.00	$0.00	$0.00	$123,019.00	$0.00	$123,019.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$136,788.00**	**$0.00**	**$136,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,019.00**	**$0.00**	**$123,019.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09116 **Project Name:** Townsend **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Broadway Sidewalk Replacement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$40,631.00	$0.00	$40,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,631.00**	**$0.00**	**$40,631.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09348 **Project Name:** Townsend K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Townsend* *59644* *Townsend K-12 School* *NA* *NA* *94855* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$94,855.00	$94,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Townsend* *59644* *Townsend K-12 School* *McKinstry, JCI* *Missoula, MT., Billings, MT.* *438993* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$438,993.00	$438,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,478.00	$235,478.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$533,848.00**	**$533,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,478.00**	**$235,478.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$177,419.00**	**$533,848.00**	**$711,267.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,019.00**	**$235,478.00**	**$358,497.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10204 **Project Name:** FtHarr-IED Training **Project Category:** Public Safety **Sub Class:** 830W8

Project Abstract: This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.

NA *Scheduled* *Helena* *59636* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 670130R10078 **Project Name:** FtHarr-Military Museum **Project Category:** Transportation/Infrastructure **Sub Class:** 830W7

Project Abstract: The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.

NA *Active* *Helena* *59636* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$116.00	$0.00	$116.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116.00**	**$0.00**	**$116.00**

Project ID: 670130R10105 **Project Name:** Helicopter Dip Site-FtHarr **Project Category:** Public Safety **Sub Class:** 825W3

Project Abstract: This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.

NA *Active* *Helena* *59602* *No District Selected* *Helena Sand & Gravel* *Helena, MT* *217130* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$279,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$279,268.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 670130R10165 **Project Name:** Vault Mod-SW-Helena(womack) **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.

NA *Active* *Helena* *59620* *No District Selected* *Diamond Construction* *Helena, MT* *67200* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$165,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$444,268.00	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$1,444,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116.00**	**$0.00**	**$116.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0093 **Project Name:** Townsend **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Townsend - Infiltration / inflow reduction. *Scheduled* *Townsend* *0* *No District Selected* *NA* *NA* *0* *NA* *1981*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$132,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,753.00	$8,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,652.00
$132,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,753.00**	**$8,652.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,652.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$658,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658,860.00	$154,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,868.00
$658,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$658,860.00**	**$154,868.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,868.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$117,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,776.00	$95,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,775.00
$117,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,776.00**	**$95,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,775.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

$107,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,969.00	$3,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,088.00
$107,969.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,969.00**	**$3,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,088.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$84,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$84,569.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$9,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,746.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,746.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$7,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,042.00	$3,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,942.00
$7,042.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,042.00**	**$3,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,942.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$3,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,930.00	$894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$894.00
$3,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,930.00**	**$894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$894.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,580.00	$8,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,275.00
$9,580.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,580.00**	**$8,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,275.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$4,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,836.00	$24.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24.00
$4,836.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,836.00**	**$24.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24.00**
$1,153,098.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,153,098.00**	**$275,518.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,518.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$107,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$107,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *Students* *736*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$131,106.00	$0.00	$0.00	$0.00	$0.00	$131,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$131,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0 Students* *718*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Townsend K-12 School* *NA* *NA* *0 Students* *736*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$6,317.00	$0.00	$6,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,317.00**	**$0.00**	**$6,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$112,560.00	**$131,106.00**	**$0.00**	**$0.00**	**$6,317.00**	**$0.00**	**$249,983.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *73*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,370.00	$3,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,932.00
$1,370.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,370.00**	**$3,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,932.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *10.5138*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,500.00	$771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$771.00
$21,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,500.00**	**$771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$771.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,246.00	$0.00	$0.00	$957.00	$0.00	$0.00	$24,203.00	$3,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,093.00
$23,246.00	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$24,203.00**	**$3,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,093.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$683,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$683,287.00	$319,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,574.00
$683,287.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$683,287.00**	**$319,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,574.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	421

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$189,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,472.00	$37,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,207.00
$189,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,472.00**	**$37,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,207.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$21,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,336.00	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00
$21,336.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,336.00**	**$377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	32

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$57.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57.00	$57.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57.00
$57.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57.00**	**$57.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$86,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$86,518.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,518.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,026,786.00	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$1,027,743.00**	**$365,011.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$365,011.00**

Totals for Broadwater County

$3,127,412.00	**$131,106.00**	**$0.00**	**$360,257.00**	**$1,183,736.00**	**$533,848.00**	**$5,336,359.00**	**$645,529.00**	**$0.00**	**$0.00**	**$0.00**	**$123,135.00**	**$235,478.00**	**$1,004,142.00**

Butte Silver Bow County

Commissioner of Higher Ed

Report Period **Sep_09**

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech	Active	Butte	0	No District Selected	NA	NA	0	Students	1944

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$199,514.00	$0.00	$0.00	$0.00	$199,514.00	$0.00	$0.00	$115,783.00	$0.00	$0.00	$0.00	$115,783.00
$0.00	**$0.00**	**$199,514.00**	**$0.00**	**$0.00**	**$0.00**	**$199,514.00**	**$0.00**	**$0.00**	**$115,783.00**	**$0.00**	**$0.00**	**$0.00**	**$115,783.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Stabilization funding for University of Montana, MT Tech	Active	Butte	0	No District Selected	NA	NA	0	Students	1944

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,965,241.00	$0.00	$0.00	$0.00	$0.00	$4,965,241.00	$0.00	$1,474,100.00	$0.00	$0.00	$0.00	$0.00	$1,474,100.00
$0.00	**$4,965,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,965,241.00**	**$0.00**	**$1,474,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,474,100.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech	Active	Butte	0	No District Selected	NA	NA	0	Students	1944

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$500,126.00	$0.00	$500,126.00	$0.00	$0.00	$0.00	$0.00	$94,986.00	$0.00	$94,986.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,126.00**	**$0.00**	**$500,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,986.00**	**$0.00**	**$94,986.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech	Active	Butte	0	No District Selected	NA	NA	0	Students	1944

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$1,250,207.00	$0.00	$0.00	$0.00	$1,250,207.00	$0.00	$0.00	$605,875.00	$0.00	$0.00	$0.00	$605,875.00
$0.00	**$0.00**	**$1,250,207.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,207.00**	**$0.00**	**$0.00**	**$605,875.00**	**$0.00**	**$0.00**	**$0.00**	**$605,875.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$4,965,241.00**	**$1,449,721.00**	**$0.00**	**$500,126.00**	**$0.00**	**$6,915,088.00**	**$0.00**	**$1,474,100.00**	**$721,658.00**	**$0.00**	**$94,986.00**	**$0.00**	**$2,290,744.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

Paralegal for Butte *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *33*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09062 **Project Name:** Butte Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Butte Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$338,282.00	$338,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$304,454.00	$304,454.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$338,282.00**	**$338,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,454.00**	**$304,454.00**

Project ID: 650181QS09063 **Project Name:** Butte H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Butte* *59701* *Butte H S* *McKinstry* *Missoula, MT.* *35700* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,700.00	$35,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,775.00	$37,775.00

NA *Scheduled* *NA* *0* *Butte H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$173,998.00	$173,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,598.00	$156,598.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,698.00**	**$209,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,373.00**	**$194,373.00**

Project ID: 650181QS09089 **Project Name:** Butte Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Butte* *59701* *Butte Elem* *Trademark Electric, R&R Ele* *Butte, MT.* *353749* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$353,749.00	$353,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,039.00	$343,039.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$353,749.00**	**$353,749.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$343,039.00**	**$343,039.00**

Project ID: 650160MP09019 **Project Name:** Butte-Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Road Repairs and Maintenance $558,160 City $129,508 County

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$558,160.00	$0.00	$558,160.00	$0.00	$0.00	$0.00	$0.00	$502,344.00	$0.00	$502,344.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$558,160.00**	**$0.00**	**$558,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$502,344.00**	**$0.00**	**$502,344.00**

Project ID: 650181SFF09280 **Project Name:** Divide Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Divide Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09367 **Project Name:** Melrose Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Melrose	59743	Melrose Elem	NA	NA	3150	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09026 **Project Name:** Ramsay Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Ramsay Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$20,220.00	$20,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,198.00	$18,198.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,220.00**	**$20,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,198.00**	**$18,198.00**

Project ID: 650160CP09048 **Project Name:** Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Repair and Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$129,508.00	$0.00	$129,508.00	$0.00	$0.00	$0.00	$0.00	$116,557.00	$0.00	$116,557.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$129,508.00**	**$0.00**	**$129,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,557.00**	**$0.00**	**$116,557.00**

Project ID: 650160MP09121 **Project Name:** Walkerville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$22,711.00	$0.00	$22,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,711.00**	**$0.00**	**$22,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$710,379.00**	**$928,249.00**	**$1,638,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$618,901.00**	**$860,064.00**	**$1,478,965.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100152081 **Project Name:** BUTTE AREA STRUCTURES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replace I-15 Structures near Butte.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jan_10* *Estimated Completion Date: Nov_10*

$9,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,700,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050000617 **Project Name:** Butte Silver Bow Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 17 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$68,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *92960* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$92,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$63,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$224,760.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,760.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050000683 **Project Name:** Butte Silver Bow Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Barn

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$585,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$585,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$585,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$585,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401TBD5 **Project Name:** DEWEY BLVD EXTENSION-BUTT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540101806008 **Project Name:** FRONT ST-MONTANA TO UTAH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile mill and fill in Butte

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701	668500	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,380,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,380,530.00	$496,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$496,454.00
$1,380,530.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,380,530.00**	**$496,454.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$496,454.00**
$14,890,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,890,290.00**	**$496,454.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$496,454.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10166 **Project Name:** Vault Mod-SW-Butte **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.

NA	Active	Butte	59701	No District Selected	Northside Welding & Fabricati	Helena, MT	31140	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_09

$93,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$93,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$93,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0123 **Project Name:** Butte **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Butte-Replacement of transmission and distribution mains.	Scheduled	Butte	0	No District Selected	NA	NA	0	NA	34606

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0072 **Project Name:** City of Butte SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Butte Headworks-secondary treatment for waste water treatment plant headworks & UV	Scheduled	NA	0	No District Selected	NA	NA	0	NA	32652

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Nov_10

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$807,000.00	**$0.00**	**$0.00**	**$693,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

$0.00	$0.00	$0.00	$2,627.00	$0.00	$0.00	$2,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$2,627.00**	**$0.00**	**$0.00**	**$2,627.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$756,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$756,090.00	$51,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,877.00
$756,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$756,090.00**	**$51,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,877.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$3,752,531.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,752,531.00	$784,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$784,554.00
$3,752,531.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,752,531.00**	**$784,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$784,554.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$670,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$670,794.00	$492,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492,450.00
$670,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670,794.00**	**$492,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,450.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$614,939.00	$0.00	$0.00	$0.00	$0.00	$0.00	$614,939.00	$13,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,821.00
$614,939.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$614,939.00**	**$13,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,821.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$481,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$481,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$481,660.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$481,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,505.00	$264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264.00
$55,505.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,505.00**	**$264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	22

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$43,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,858.00	$11,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,108.00
$43,858.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,858.00**	**$11,108.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,108.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$37,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,079.00	$15,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,395.00
$37,079.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,079.00**	**$15,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,395.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	71

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$86,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,630.00	$86,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,630.00
$86,630.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,630.00**	**$86,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,630.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$38,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,799.00	$160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160.00
$38,799.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,799.00**	**$160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160.00**
$6,565,799.00	**$0.00**	**$0.00**	**$2,627.00**	**$0.00**	**$0.00**	**$6,568,426.00**	**$1,456,259.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,456,259.00**

Long Range Building

Report Period Sep_09

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #26-06-02 Montana Tech's Improve ELC Lecture Hall *Scheduled* *Butte* *59701* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$86,480.00	$0.00	$86,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$86,480.00**	**$0.00**	**$86,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$86,480.00**	**$0.00**	**$86,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,194,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,194,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,194,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$38,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$38,309.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Active*	*NA*	*0*	*Ramsay Elem*	*NA*	*NA*			*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*Butte H S*	*NA*	*NA*			*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$943,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$943,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$970,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$970,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Butte Elem*	*NA*	*NA*			*0 Students*		*2895*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$448,970.00	$0.00	$0.00	$0.00	$0.00	$448,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Ramsay Elem*	*NA*	*NA*			*0 Students*		*126*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$24,111.00	$0.00	$0.00	$0.00	$0.00	$24,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Divide Elem*	*NA*	*NA*			*0 Students*		*12*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Melrose Elem*	*NA*	*NA*			*0 Students*		*16*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Butte H S*	*NA*	*NA*			*0 Students*		*1482*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$278,090.00	$0.00	$0.00	$0.00	$0.00	$278,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$756,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$756,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*	*Butte Elem*	*NA*	*NA*			*0 Students*		*2895*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$25,413.00	$0.00	$25,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Ramsay Elem*	*NA*	*NA*		*0 Students*		*126*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Divide Elem*	*NA*	*NA*		*0 Students*		*12*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Melrose Elem*	*NA*	*NA*		*0 Students*		*16*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Butte H S*	*NA*	*NA*		*0 Students*		*1482*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$12,736.00	$0.00	$12,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,502.00**	**$0.00**	**$39,502.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,203,968.00	**$756,788.00**	**$0.00**	**$0.00**	**$39,502.00**	**$0.00**	**$3,000,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		*Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 Recipients/Clients*		*22*
				Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$11,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,260.00	$11,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,260.00
$11,260.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,260.00**	**$11,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,260.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		*Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 Recipients/Clients*		*362.07*
				Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$34,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,719.00
$40,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$34,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,719.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*		
$270,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,604.00	$88,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,004.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$270,604.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,604.00**	**$88,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,004.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$258,397.00	$0.00	$0.00	$10,634.00	$0.00	$0.00	$269,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$258,397.00	**$0.00**	**$0.00**	**$10,634.00**	**$0.00**	**$0.00**	**$269,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$8,646,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,646,860.00	$3,607,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,607,165.00
$8,646,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,646,860.00**	**$3,607,165.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,607,165.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4303*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,013,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,013,169.00	$377,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,301.00
$2,013,169.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,013,169.00**	**$377,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377,301.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *22*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$267,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,086.00	$25,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,892.00
$267,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,086.00**	**$25,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,892.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *629*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,195.00	$1,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,195.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,195.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,195.00**	**$1,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,195.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Businesses Served* *23*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$1,025,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,025,161.00	$62,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,658.00
$1,025,161.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,025,161.00**	**$62,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,658.00**
$12,533,732.00	**$0.00**	**$0.00**	**$10,634.00**	**$0.00**	**$0.00**	**$12,544,366.00**	**$4,208,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,208,194.00**

Totals for Butte Silver Bow County

$37,153,789.00	**$5,722,029.00**	**$1,449,721.00**	**$706,261.00**	**$1,336,487.00**	**$928,249.00**	**$47,296,536.00**	**$6,160,907.00**	**$1,474,100.00**	**$721,658.00**	**$0.00**	**$713,887.00**	**$860,064.00**	**$9,930,616.00**

Carbon County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09006 **Project Name:** Bearcreek **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Town Hall Renovation and Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,473.00	$0.00	$7,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,473.00**	**$0.00**	**$7,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09381 **Project Name:** Belfry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Montana school districts will receive $19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.

NA *Scheduled* *NA* *0* *Belfry K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,081.00	$20,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,081.00**	**$20,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09014 **Project Name:** Bridger **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street And Sidewalk Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,228.00	$0.00	$20,228.00	$0.00	$0.00	$0.00	$0.00	$18,205.00	$0.00	$18,205.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,228.00**	**$0.00**	**$20,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,205.00**	**$0.00**	**$18,205.00**

Project ID: 650181SFF09295 **Project Name:** Bridger K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Bridger K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$34,680.00	$34,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,680.00**	**$34,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09006 **Project Name:** Carbon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: West Fork Road Expansion

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$154,690.00	$0.00	$154,690.00	$0.00	$0.00	$0.00	$0.00	$139,221.00	$0.00	$139,221.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$154,690.00**	**$0.00**	**$154,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,221.00**	**$0.00**	**$139,221.00**

Project ID: 650160MP09050 **Project Name:** Fromberg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street and Sidewalk Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$14,083.00	$0.00	$14,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,083.00**	**$0.00**	**$14,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09255 **Project Name:** Fromberg K-12 **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Fromberg K-12	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$29,923.00	$29,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,931.00	$26,931.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,923.00**	**$29,923.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,931.00**	**$26,931.00**

Project ID: 650160MP09067 **Project Name:** Joliet **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer and Water Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$15,825.00	$0.00	$15,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,825.00**	**$0.00**	**$15,825.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09291 **Project Name:** Joliet Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Joliet Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$37,611.00	$37,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,850.00	$33,850.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,611.00**	**$37,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,850.00**	**$33,850.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09292 **Project Name:** Joliet H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Joliet H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,522.00	$17,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,770.00	$15,770.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,522.00**	**$17,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,770.00**	**$15,770.00**

Project ID: 650181QS09078 **Project Name:** Joliet Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Joliet* *59041* *Joliet Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *3200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280.00	$1,280.00

High School *Finished* *Joliet* *59041* *Joliet H S* *Mkk Consulting Engineers, In* *Billings, MT.* *3200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280.00	$1,280.00

NA *Finished* *Joliet* *59041* *Joliet Elem* *J.F. Konoske* *Laurel, MT.* *40627* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$40,627.00	$40,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,027.00**	**$47,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,560.00**	**$22,560.00**

Project ID: 650181SFF09110 **Project Name:** Luther Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Luther Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09097 **Project Name:** Red Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Roof Repairs on City Hall and Police Station

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$52,716.00	$0.00	$52,716.00	$0.00	$0.00	$0.00	$0.00	$47,445.00	$0.00	$47,445.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$52,716.00**	**$0.00**	**$52,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,445.00**	**$0.00**	**$47,445.00**

Project ID: 650181QS09060 **Project Name:** Red Lodge Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Red Lodge	59068	Red Lodge Elem	Associated Construction Engi	Belgrade, MT.	7750	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,750.00	$7,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,750.00	$7,750.00

NA	Scheduled	NA	0	Red Lodge Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$47,643.00	$47,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,393.00**	**$55,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,750.00**	**$7,750.00**

Project ID: 650181SFF09406 **Project Name:** Red Lodge H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Red Lodge H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$25,987.00	$25,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,987.00**	**$25,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09225 **Project Name:** Red Lodge Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Red Lodge	59068	Red Lodge Elem	Excel Electric, Collaborative	Billings, MT., Belgrade, MT.	62422	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$62,422.00	$62,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,422.00**	**$62,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09004 **Project Name:** Roberts K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Roberts	59070	Roberts K-12 Schools	CTA Architects & Engineers	Billings, MT.	14250	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$14,250.00	$14,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,250.00	$14,250.00

NA	Finished	Roberts	59070	Roberts K-12 Schools	Custom Design, CTA, Cats P	Golden, CO., Bililngs, MT.,	63909	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$63,909.00	$63,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Finished	Roberts	59070	Roberts K-12 Schools	Custom Design	Golden, CO.	26080	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$26,080.00	$26,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,472.00	$23,472.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,239.00**	**$104,239.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,722.00**	**$37,722.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$265,015.00**	**$442,760.00**	**$707,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,871.00**	**$144,583.00**	**$349,454.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540103081026 **Project Name:** BELFRY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *1267403* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$1,343,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,343,448.00	$1,235,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,235,191.00
$1,343,448.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,343,448.00**	**$1,235,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,235,191.00**
$1,343,448.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,343,448.00**	**$1,235,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,235,191.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0090 **Project Name:** Red Lodge **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Red Lodge Solar Panels - secondary treatment. *Scheduled* *Red Lodge* *0* *No District Selected* *NA* *NA* *0* *NA* *2449*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$270,100.00	$0.00	$0.00	$248,350.00	$0.00	$0.00	$518,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$270,100.00	**$0.00**	**$0.00**	**$248,350.00**	**$0.00**	**$0.00**	**$518,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$270,100.00	**$0.00**	**$0.00**	**$248,350.00**	**$0.00**	**$0.00**	**$518,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry **Report Period Sep_09**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$182,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,909.00	$12,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,090.00
$182,909.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,909.00**	**$12,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,090.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$907,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$907,790.00	$177,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,451.00
$907,790.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$907,790.00**	**$177,451.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$177,451.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$162,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,274.00	$108,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,250.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$162,274.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,274.00**	**$108,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,250.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$148,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,762.00	$7,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,687.00
$148,762.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148,762.00**	**$7,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,687.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$116,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$116,520.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$13,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,428.00	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00
$13,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,428.00**	**$8.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$12,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,310.00	$6,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,001.00
$12,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,310.00**	**$6,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,001.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$14,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,088.00	$6,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,320.00
$14,088.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,088.00**	**$6,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,320.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	5

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$21,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,330.00	$13,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,049.00
$21,330.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,330.00**	**$13,049.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,049.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$11,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,211.00	$18.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.00
$11,211.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,211.00**	**$18.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18.00**
$1,606,659.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,606,659.00**	**$330,874.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$330,874.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Red Lodge Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Bridger K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$43,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Joliet Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Roberts K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Active*	*NA*	*0*		*Fromberg K-12*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$40,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*		*Belfry K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$175,130.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Red Lodge Elem*	*NA*	*NA*		*0*	*Students*	*274*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$47,689.00	$0.00	$0.00	$0.00	$0.00	$47,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Red Lodge H S*	*NA*	*NA*		*0*	*Students*	*177*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$42,982.00	$0.00	$0.00	$0.00	$0.00	$42,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Bridger K-12 Schools*	*NA*	*NA*		*0*	*Students*	*210*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$45,009.00	$0.00	$0.00	$0.00	$0.00	$45,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Joliet Elem*	*NA*	*NA*		*0*	*Students*	*228*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$44,257.00	$0.00	$0.00	$0.00	$0.00	$44,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Joliet H S*	*NA*	*NA*		*0*	*Students*	*128*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$31,965.00	$0.00	$0.00	$0.00	$0.00	$31,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Roberts K-12 Schools*	*NA*	*NA*		*0*	*Students*	*130*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$32,760.00	$0.00	$0.00	$0.00	$0.00	$32,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Fromberg K-12*	*NA*	*NA*		*0*	*Students*	*137*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$35,879.00	$0.00	$0.00	$0.00	$0.00	$35,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Belfry K-12 Schools* | *NA* | *NA* | *0* | *Students* | *67*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$22,512.00	$0.00	$0.00	$0.00	$0.00	$22,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Luther Elem* | *NA* | *NA* | *0* | *Students* | *39*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$6,807.00	$0.00	$0.00	$0.00	$0.00	$6,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$309,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Red Lodge Elem* | *NA* | *NA* | *0* | *Students* | *274*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,376.00	$0.00	$2,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Red Lodge H S* | *NA* | *NA* | *0* | *Students* | *177*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Bridger K-12 Schools* | *NA* | *NA* | *0* | *Students* | *210*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,852.00	$0.00	$1,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Joliet Elem* | *NA* | *NA* | *0* | *Students* | *228*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Joliet H S* | *NA* | *NA* | *0* | *Students* | *128*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Roberts K-12 Schools* | *NA* | *NA* | *0* | *Students* | *130*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,142.00	$0.00	$1,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Fromberg K-12* | *NA* | *NA* | *0* | *Students* | *137*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,235.00	$0.00	$1,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Belfry K-12 Schools	NA	NA	0	Students	67

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Luther Elem	NA	NA	0	Students	39				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$355.00	$0.00	$355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,170.00**	**$0.00**	**$12,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$175,130.00	**$309,860.00**	**$0.00**	**$0.00**	**$12,170.00**	**$0.00**	**$497,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	510				

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$4,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,370.00	$4,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,370.00
$4,370.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,370.00**	**$4,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,370.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	26.9417				

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$569,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$569,800.00	$3,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,039.00
$569,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$569,800.00**	**$3,039.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,039.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$52,152.00	$0.00	$0.00	$2,146.00	$0.00	$0.00	$54,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$52,152.00	**$0.00**	**$0.00**	**$2,146.00**	**$0.00**	**$0.00**	**$54,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$888,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$888,168.00	$425,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$425,859.00
$888,168.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$888,168.00**	**$425,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$425,859.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	530

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$244,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,376.00	$46,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,565.00
$244,376.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$244,376.00**	**$46,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,565.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,852.00	$1,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,208.00
$18,852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,852.00**	**$1,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,208.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.00	$22.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.00
$22.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22.00**	**$22.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$151,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$151,771.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,929,511.00	**$0.00**	**$0.00**	**$2,146.00**	**$0.00**	**$0.00**	**$1,931,657.00**	**$481,063.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$481,063.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Carbon County

$5,324,848.00	**$309,860.00**	**$0.00**	**$250,496.00**	**$277,185.00**	**$442,760.00**	**$6,605,149.00**	**$2,047,128.00**	**$0.00**	**$0.00**	**$0.00**	**$204,871.00**	**$144,583.00**	**$2,396,582.00**

Carter County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Ekalaka* *59324* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$314,000.00	$0.00	$314,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$314,000.00**	**$0.00**	**$314,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$314,000.00**	**$0.00**	**$314,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09007 **Project Name:** Carter **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Gravel Crushing

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$143,085.00	$0.00	$143,085.00	$0.00	$0.00	$0.00	$0.00	$128,776.00	$0.00	$128,776.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$143,085.00**	**$0.00**	**$143,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,776.00**	**$0.00**	**$128,776.00**

Project ID: 650181SFF09270 **Project Name:** Carter County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Carter County H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,994.00	$12,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,994.00**	**$12,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09040 **Project Name:** Ekalaka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Bridge and Street Repair

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$15,184.00	$0.00	$15,184.00	$0.00	$0.00	$0.00	$0.00	$13,665.00	$0.00	$13,665.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,184.00**	**$0.00**	**$15,184.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,665.00**	**$0.00**	**$13,665.00**

Project ID: 650181SFF09282 **Project Name:** Ekalaka Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Ekalaka Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,506.00	$18,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,506.00**	**$18,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09421 **Project Name:** Hawks Home Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Hawks Home Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$158,269.00**	**$34,650.00**	**$192,919.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,441.00**	**$0.00**	**$142,441.00**

Department of Transportation

Report Period Sep_09

Project ID: 540103231029 **Project Name:** 40 KM S OF EKALAKA-S (PH III) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.

NA	Active	NA	0	No District Selected	FOOTHILLS CONTRACTING	PO BOX 558,WEBSTER,SD, 57274-05	1.2E+07	NA	0

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jul_10

$8,652,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,652,601.00	$1,950,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,950,812.00
$8,652,601.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,652,601.00**	**$1,950,812.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,950,812.00**

Project ID: 5401050000860 **Project Name:** Carter County/Dahl Mem. Hosp. **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$39,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate Estimated Start Date: Jul_10 Estimated Completion Date: Sep_11

$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$220,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100271009 **Project Name:** STRUCTURES-NE OF EKALAKA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge Replacement Project on MT 7 North of Ekalaka

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	FRANZ CONSTRUCTION IN	PO BOX 1046,SIDNEY,MT, 59270-104	2092635	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,301,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,301,902.00	$42,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,448.00
$2,301,902.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,301,902.00**	**$42,448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,448.00**
$11,214,603.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,214,603.00**	**$1,993,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,993,260.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,338.00	$2,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,799.00
$17,338.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,338.00**	**$2,799.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,799.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,099.00	$3,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,475.00
$3,099.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,099.00**	**$3,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,475.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,841.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,225.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$256.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$256.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$7,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,747.00	$2,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,942.00
$7,747.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,747.00**	**$2,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,942.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$2,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,334.00
$4,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,200.00**	**$2,334.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,334.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$7,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,794.00	$5,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,880.00
$7,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,794.00**	**$5,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,880.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,319.00	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00
$1,319.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,319.00**	**$8.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8.00**
$66,349.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,349.00**	**$17,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,438.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,526.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Hawks Home Elem* *NA* *NA* *0* *Students* *8*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,902.00	$0.00	$0.00	$0.00	$0.00	$2,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *Students* *81*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$15,544.00	$0.00	$0.00	$0.00	$0.00	$15,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Alzada Elem* *NA* *NA* *0* *Students* *2*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Carter County H S* *NA* *NA* *0* *Students* *42*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$37,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hawks Home Elem	NA	NA	0	Students	8
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ekalaka Elem	NA	NA	0	Students	81				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$710.00	$0.00	$710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Alzada Elem	NA	NA	0	Students	2				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Carter County H S	NA	NA	0	Students	42				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,201.00**	**$0.00**	**$1,201.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$23,526.00	**$37,155.00**	**$0.00**	**$0.00**	**$1,201.00**	**$0.00**	**$61,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Scheduled	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Scheduled	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0.65711
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$2,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,900.00	$32.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.00
$2,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,900.00**	**$32.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,601.00	$0.00	$0.00	$272.00	$0.00	$0.00	$6,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,601.00	**$0.00**	**$0.00**	**$272.00**	**$0.00**	**$0.00**	**$6,873.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$143,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,833.00	$95,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,557.00
$143,833.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,833.00**	**$95,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,557.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	13

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,775.00	$772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$772.00
$3,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,775.00**	**$772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$772.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68.00
$68.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68.00**	**$68.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Mar_11*		
$16,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,427.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,427.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$173,604.00	**$0.00**	**$0.00**	**$272.00**	**$0.00**	**$0.00**	**$173,876.00**	**$96,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,429.00**

Totals for Carter County

$11,478,082.00	**$37,155.00**	**$0.00**	**$272.00**	**$473,470.00**	**$34,650.00**	**$12,023,629.00**	**$2,107,127.00**	**$0.00**	**$0.00**	**$0.00**	**$142,441.00**	**$0.00**	**$2,249,568.00**

Cascade County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Great Falls COT *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Great Falls COT *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$2,257,697.00	$0.00	$0.00	$0.00	$0.00	$2,257,697.00	$0.00	$555,108.00	$0.00	$0.00	$0.00	$0.00	$555,108.00
$0.00	**$2,257,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,257,697.00**	**$0.00**	**$555,108.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$555,108.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$297,408.00	$0.00	$297,408.00	$0.00	$0.00	$0.00	$0.00	$70,096.00	$0.00	$70,096.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$297,408.00**	**$0.00**	**$297,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,096.00**	**$0.00**	**$70,096.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$808,627.00	$0.00	$0.00	$0.00	$808,627.00	$0.00	$0.00	$447,110.00	$0.00	$0.00	$0.00	$447,110.00
$0.00	**$0.00**	**$808,627.00**	**$0.00**	**$0.00**	**$0.00**	**$808,627.00**	**$0.00**	**$0.00**	**$447,110.00**	**$0.00**	**$0.00**	**$0.00**	**$447,110.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,257,697.00	$808,627.00	$0.00	$297,408.00	$0.00	$3,363,732.00	$0.00	$555,108.00	$447,110.00	$0.00	$70,096.00	$0.00	$1,072,314.00

Crime Control Division

Report Period Sep_09

Project ID: 410709VR0490488 **Project Name:** Victim/Witness Assistance Serv **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.

NA *Active* *Great Falls* *59403* *No District Selected* *NA* *NA* *0 Recipients/Clients* *487*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$73,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,162.00	$12,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,194.00
$73,162.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,162.00**	**$12,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,194.00**

Project ID: 410709VR0190490 **Project Name:** YWCA of Great Falls **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Mercy Home - Domestic violence and sexual assault advocate program that offers emergency shelter, a 24-hour hotline, crisis counseling, transportation, personal, legal and assault/rape advocacy, group support and other domestic violence and sexual assault services.

NA *Active* *Great Falls* *59401* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1764*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$100,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,805.00	$18,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,237.00
$100,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,805.00**	**$18,237.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,237.00**
$173,967.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,967.00**	**$30,431.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,431.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09008 **Project Name:** Belt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Concrete Water Storage Tank

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$16,064.00	$0.00	$16,064.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$16,064.00**	**$0.00**	**$16,064.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09174 **Project Name:** Belt Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Belt Elem* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,279.00	$30,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,251.00	$27,251.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,279.00**	**$30,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,251.00**	**$27,251.00**

Project ID: 650181SFF09176 **Project Name:** Belt H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Belt H S* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,295.00	$16,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,665.00	$14,665.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,295.00**	**$16,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,665.00**	**$14,665.00**

Project ID: 650160CP09008 **Project Name:** Cascade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Energy Performance Contract

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$243,449.00	$0.00	$243,449.00	$0.00	$0.00	$0.00	$0.00	$219,104.00	$0.00	$219,104.00

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$19,463.00	$0.00	$19,463.00	$0.00	$0.00	$0.00	$0.00	$17,517.00	$0.00	$17,517.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$262,912.00**	**$0.00**	**$262,912.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236,621.00**	**$0.00**	**$236,621.00**

Project ID: 650181SFF09116 **Project Name:** Cascade Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Cascade* *59421* *Cascade Elem* *NA* *NA* *30904* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,904.00	$30,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,904.00**	**$30,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09118 **Project Name:** Cascade H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Cascade* *59421* *Cascade H S* *NA* *NA* *22940* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,940.00	$22,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,940.00**	**$22,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09117 **Project Name:** Cascade Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Cascade* *59463* *Cascade Elem* *McKinstry, FICO, Central Plu* *Missoula, MT., Great Falls, MT.* *369127* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$369,127.00	$369,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288,517.00	$288,517.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,127.00**	**$369,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$288,517.00**	**$288,517.00**

Project ID: 650181SFF09237 **Project Name:** Centerville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Centerville* *59472* *Centerville Elem* *NA* *NA* *27972* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,972.00	$27,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,972.00**	**$27,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09239 **Project Name:** Centerville H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | Scheduled | Centerville | 59472 | Centerville H S | NA | NA | 16655 | School Facilities | 1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$16,655.00	$16,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,655.00**	**$16,655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09044 **Project Name:** Centerville Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | Finished | Kalispell | 59901 | Centerville Elem | WTR Consulting Engineers | Missoula, MT. | 11720 | School Facilities | 1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,775.00	$37,775.00

High School | Finished | Centerville | 59472 | Centerville H S | CTA Architects & Engineers | Great Falls, MT. | 4250 | School Facilities | 1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,775.00	$37,775.00

NA | Active | Centerville | 59472 | Centerville Elem | NA | NA | 0 | School Facilities | 1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$169,107.00	$169,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,357.00**	**$173,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,550.00**	**$75,550.00**

Project ID: 650181SFF09246 **Project Name:** Deep Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | Scheduled | NA | 0 | Deep Creek Elem | NA | NA | 0 | School Facilities | 1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09055 **Project Name:** Great Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: West Bank Street And Right-Of-Way Improvement and Civic Center Roof Repair

NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$957,754.00	$0.00	$957,754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$957,754.00**	**$0.00**	**$957,754.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09194 **Project Name:** Great Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Great Falls Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$854,607.00	$854,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854,607.00**	**$854,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09196 **Project Name:** Great Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Great Falls H S	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$426,900.00	$426,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,900.00**	**$426,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09235 **Project Name:** Great Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Great Falls	59403	Great Falls Elem	McKinstry, Cascade Electric,	Missoula, MT., Great Falls, MT.	354134	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$354,134.00	$354,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,848.00	$282,848.00
Elementary	Finished	Great Falls	59403	Great Falls Elem	McKinstry	Missoula, MT.	152288	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$152,288.00	$152,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,045.00	$47,045.00
High School	Finished	Great Falls	59403	Great Falls H S	McKinstry	Missoula, MT.	102008	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$102,008.00	$102,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,045.00	$47,045.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$608,430.00**	**$608,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$376,938.00**	**$376,938.00**

Project ID: 650181SFF09328 **Project Name:** Mont Schfor Deaf Blind **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Great Falls	59405	School for Deaf and Bli	NA	NA	64732	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$64,732.00	$64,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,732.00**	**$64,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09087 **Project Name:** Neihart **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Streets and Capital Improvements

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$7,632.00	$0.00	$7,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,632.00**	**$0.00**	**$7,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160TSEP08396 **Project Name:** Neihart, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace 4,200 feet of O'Brien Creek main and modify water treatment plant.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *98*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$223,000.00	$223,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,000.00**	**$223,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09095 **Project Name:** North Ctrl Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *North Ctrl Learn Res Ct* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,844.00	$9,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,859.00	$8,859.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,844.00**	**$9,844.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,859.00**	**$8,859.00**

Project ID: 650181SFF09245 **Project Name:** Simms H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Simms* *0* *Simms H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,025.00	$22,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,025.00**	**$22,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09238 **Project Name:** Sun River Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Simms* *0* *Sun River Valley Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$33,876.00	$33,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,876.00**	**$33,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09194 **Project Name:** Sun River Valley Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Simms* *59477* *Simms H S* *Teton Electric* *Choteau, MT.* *65661* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$65,661.00	$65,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,600.00	$45,600.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,661.00**	**$65,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,600.00**	**$45,600.00**

Project ID: 650181SFF09086 **Project Name:** Ulm Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Ulm	0	Ulm Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$15,025.00	$15,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,025.00**	**$15,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09220 **Project Name:** Ulm Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary	Finished	Ulm	59485	Ulm Elem	NA	NA	115760	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$64,000.00	$64,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,000.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09037 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Vaughn	0	Vaughn Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$17,325.00	$17,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,325.00**	**$17,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,244,362.00**	**$3,094,529.00**	**$4,338,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236,621.00**	**$837,380.00**	**$1,074,001.00**

Department of Transportation

Report Period Sep_09

Project ID: 540105210018 **Project Name:** 1ST AVE N-WEST OF RIVER DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.18 mile mill and fill in Great Falls

NA	Active	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	317727	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Oct_09

$355,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,857.00	$260,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$260,427.00
$355,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$355,857.00**	**$260,427.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,427.00**

Project ID: 540105209005 **Project Name:** 6TH ST N - 8TH TO CENTRAL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.6 mile overlay in Great Falls.

NA	Active	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	297891	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$327,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,122.00	$276,483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,483.00
$327,122.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$327,122.00**	**$276,483.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,483.00**

Project ID: 540105299086 **Project Name:** BAY DRIVE BIKE/PED PATH-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450w1

Project Abstract: Construction of approx. 2300 ln ft of asphalt and concrete paths including fencing, drainage culverts, signing, striping and retaining wall in Great Falls.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Oct_09* — *Estimated Completion Date: May_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$240,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100154089 **Project Name:** DEARBORN REST AREA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: I 15 Dearborn Rest Area Replacement

NA	Active	NA	0	No District Selected	DICK ANDERSON CONST I	4610 TRI-HILL FRONTAGE RD,GREA	3648300	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: May_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,018,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,018,300.00	$140,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,524.00
$4,018,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,018,300.00**	**$140,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,524.00**

Project ID: 54010MPO00901 **Project Name:** Great Falls - GFT Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

NA	Active	NA	0	No District Selected	GREAT FALLS TRANSIT DI	3905 NORTH STAR BLVD GREAT FAL	1120078	NA	0

Budget Determination: Actual — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,120,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,120,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,120,078.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,120,078.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401TBD37 **Project Name:** GTF City/County CTEP **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Great Falls Community Transportation Enhancement Projects.

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540105208002 **Project Name:** PARK DR-6TH ST-1ST AVE-N **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile overlay in Great Falls.

NA	Active	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	322904	NA	0

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$355,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,008.00	$307,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$307,142.00
$355,008.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$355,008.00**	**$307,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,142.00**

Project ID: 540105205024 **Project Name:** RIVER DR-1ST TO 9TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.9 mile overlay in Great Falls

NA	Active	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	534447	NA	0

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Oct_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$598,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$598,282.00	$516,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$516,564.00
$598,282.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$598,282.00**	**$516,564.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$516,564.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540105299080 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls

NA *Active* *NA* *0* *No District Selected* *WALKER CONSTRUCTION I* *270 FLOSS FLAT RD STE A,BELGRA* *950887* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

$1,043,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,043,314.00	$605,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605,031.00
$1,043,314.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,043,314.00**	**$605,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$605,031.00**

Project ID: 540105299081 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls

NA *Active* *NA* *0* *No District Selected* *UNITED MATERIALS OF GR* *PO BOX 1690,GREAT FALLS,MT, 594* *376361* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: May_10*

$413,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$413,691.00	$823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$823.00
$413,691.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$413,691.00**	**$823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$823.00**

Project ID: 540101011004 **Project Name:** SMELTER AVE & 10TH ST N-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,700,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401TBD41 **Project Name:** SUN RIVER CONNECTOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$800,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$11,971,652.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,971,652.00**	**$2,106,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,106,994.00**

Dept of Corrections

Report Period Sep_09

Project ID: 64010501 **Project Name:** Youth Trans Cent Vac Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Active* *Great Falls* *59405* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$48,472.00	$0.00	$0.00	$0.00	$48,472.00	$0.00	$0.00	$12,404.00	$0.00	$0.00	$0.00	$12,404.00
$0.00	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$12,404.00**	**$0.00**	**$0.00**	**$0.00**	**$12,404.00**
$0.00	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$12,404.00**	**$0.00**	**$0.00**	**$0.00**	**$12,404.00**

Dept of Environmental Quality

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Great Falls Public Schools (Contract # 210026) *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$43,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$43,719.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine. *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$48,719.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706DW0122 **Project Name:** Black Eagle Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Black Eagle - Replacement of old, leaking distribution mains. *Scheduled* *Black Eagle* *0* *No District Selected* *NA* *NA* *0* *NA* *914*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$124,900.00	$0.00	$0.00	$101,000.00	$0.00	$0.00	$225,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$124,900.00	**$0.00**	**$0.00**	**$101,000.00**	**$0.00**	**$0.00**	**$225,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000013 **Project Name:** Cascade Cty. Shops Remediation **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *82026*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0079 **Project Name:** City of Great Falls **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Great Falls-Clarifier Recoating-secondary treatment *Active* *NA* *0* *No District Selected* *Dick Anderson Construction, Helena, MT* *750000* *NA* *58827*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000031 **Project Name:** Ft. Shaw ID Water Improvement **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0130 **Project Name:** Great Falls **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Great Falls -Replacement of old, leaking distribution mains. *Active* *Great Falls* *0* *No District Selected* *United Materials* *Great Falls, MT* *750000* *NA* *56690*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$70,571.00	$0.00	$0.00	$70,571.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$70,571.00**	**$0.00**	**$0.00**	**$70,571.00**

Project ID: 5706000052 **Project Name:** U&L River Road Wtr and WW **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *Homes/Buildings* *295*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0147 **Project Name:** Upper/Lower River Rd Wtr & S.D **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks. *Scheduled* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *500*

Budget Determination: Estimate *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$277,500.00	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,209,400.00	**$0.00**	**$0.00**	**$1,016,500.00**	**$500,000.00**	**$0.00**	**$2,725,900.00**	**$0.00**	**$0.00**	**$0.00**	**$70,571.00**	**$0.00**	**$0.00**	**$70,571.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$1,682,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,682,613.00	$102,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,267.00
$1,682,613.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,682,613.00**	**$102,267.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,267.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$8,350,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,350,929.00	$1,430,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,430,198.00
$8,350,929.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,350,929.00**	**$1,430,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,430,198.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$1,492,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,492,792.00	$955,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$955,600.00
$1,492,792.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,492,792.00**	**$955,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$955,600.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$1,368,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,368,492.00	$20,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,004.00
$1,368,492.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,368,492.00**	**$20,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,004.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$1,071,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,071,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,071,892.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,071,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$123,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,522.00	$2,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,877.00
$123,522.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,522.00**	**$2,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,877.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *40*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$61,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,219.00	$10,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,157.00
$61,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,219.00**	**$10,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,157.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *23*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$29,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,231.00	$6,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,506.00
$29,231.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,231.00**	**$6,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,506.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *35*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$171,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,860.00	$119,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,101.00
$171,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$171,860.00**	**$119,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,101.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun _1		
$86,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,940.00	$1,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,668.00
$86,940.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,940.00**	**$1,668.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,668.00**
$14,467,404.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,467,404.00**	**$2,648,378.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,648,378.00**

Long Range Building

Report Period Sep_09

Project ID: 610700008 **Project Name:** Sim Hospital and Chld CC GFCOT **Project Category:** Education **Sub Class:** BW903

Project Abstract: Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	Great Falls	59405	No District Selected	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Feb_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Great Falls Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11		
$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$55,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Great Falls H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$2,758,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,758,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	School for Deaf and Bli	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$7,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	North Ctrl Learn Res Ct	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$350,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,116,798.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,116,798.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant			*Active*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$89,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*School for Deaf and Bli*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*North Ctrl Learn Res Ct*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$11,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$101,095.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant			*Active*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$2,910,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,910,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*Cascade Elem*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$80,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*Centerville Elem*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$98,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,822.00	$59,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,200.00
Subgrant			*Active*	*NA*	*0*	*Belt Elem*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$50,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*Simms H S*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$81,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Vaughn Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,244,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,244,821.00**	**$59,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,200.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Great Falls Elem	NA	NA	0	Students	7023				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$1,056,495.00	$0.00	$0.00	$0.00	$0.00	$1,056,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Great Falls H S	NA	NA	0	Students	3387				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$619,967.00	$0.00	$0.00	$0.00	$0.00	$619,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Cascade Elem	NA	NA	0	Students	199				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$36,039.00	$0.00	$0.00	$0.00	$0.00	$36,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Cascade H S	NA	NA	0	Students	147				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$35,041.00	$0.00	$0.00	$0.00	$0.00	$35,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Centerville Elem	NA	NA	0	Students	146				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$26,848.00	$0.00	$0.00	$0.00	$0.00	$26,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Centerville H S	NA	NA	0	Students	84				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$23,621.00	$0.00	$0.00	$0.00	$0.00	$23,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Belt Elem	NA	NA	0	Students	196				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$35,091.00	$0.00	$0.00	$0.00	$0.00	$35,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Belt H S	NA	NA	0	Students	113				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$28,885.00	$0.00	$0.00	$0.00	$0.00	$28,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Simms H S	NA	NA	0	Students	115

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,429.00	$0.00	$0.00	$0.00	$0.00	$29,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Vaughn Elem	NA	NA	0	Students	83

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$16,075.00	$0.00	$0.00	$0.00	$0.00	$16,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Ulm Elem	NA	NA	0	Students	89

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,954.00	$0.00	$0.00	$0.00	$0.00	$15,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Deep Creek Elem	NA	NA	0	Students	8

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$976.00	$0.00	$0.00	$0.00	$0.00	$976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Sun River Valley Elem	NA	NA	0	Students	197

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$35,051.00	$0.00	$0.00	$0.00	$0.00	$35,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$1,959,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,959,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Great Falls Elem	NA	NA	0	Students	2667

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Cascade Elem	NA	NA	0	Students	348

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Centerville Elem	NA	NA	0	Students	216

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Vaughn Elem	NA	NA	0	Students	80

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Finished*	*NA*	*0*		*Kairos Youth Services*	*NA*	*NA*		*0 Students*		*32*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant			*Finished*	*NA*	*0*		*Cascade County Regio*	*NA*	*NA*		*0 Students*		*24*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$30,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Great Falls Elem*	*NA*	*NA*		*0 Students*		*7023*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$61,109.00	$0.00	$61,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Great Falls H S*	*NA*	*NA*		*0 Students*		*3387*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$29,024.00	$0.00	$29,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Cascade Elem*	*NA*	*NA*		*0 Students*		*199*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Cascade H S*	*NA*	*NA*		*0 Students*		*147*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Centerville Elem*	*NA*	*NA*		*0 Students*		*146*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Centerville H S*	*NA*	*NA*		*0 Students*		*84*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$727.00	$0.00	$727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Belt Elem*	*NA*	*NA*		*0 Students*		*196*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,708.00	$0.00	$1,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Belt H S	NA	NA	0	Students	113	
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Simms H S	NA	NA	0	Students	115				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,023.00	$0.00	$1,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Vaughn Elem	NA	NA	0	Students	83				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ulm Elem	NA	NA	0	Students	89				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$693.00	$0.00	$693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Deep Creek Elem	NA	NA	0	Students	8				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sun River Valley Elem	NA	NA	0	Students	197				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$102,098.00**	**$0.00**	**$102,098.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,547,714.00	**$1,959,472.00**	**$0.00**	**$0.00**	**$102,098.00**	**$0.00**	**$8,609,284.00**	**$89,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,200.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	215				
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10						
$14,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,975.00	$14,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,975.00
$14,975.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,975.00**	**$14,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,975.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	802.336				
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10						
$97,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,600.00	$80,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,146.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$97,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,600.00**	**$80,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,146.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$310,232.00	$0.00	$0.00	$0.00	$0.00	$0.00	$310,232.00	$110,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,331.00
$310,232.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$310,232.00**	**$110,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,331.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$414,022.00	$0.00	$0.00	$17,038.00	$0.00	$0.00	$431,060.00	$26,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,124.00
$414,022.00	**$0.00**	**$0.00**	**$17,038.00**	**$0.00**	**$0.00**	**$431,060.00**	**$26,124.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,124.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$15,660,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,660,938.00	$6,398,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,398,369.00
$15,660,938.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,660,938.00**	**$6,398,369.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,398,369.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8304*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$3,765,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,765,764.00	$711,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,549.00
$3,765,764.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,765,764.00**	**$711,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$711,549.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *25*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$359,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$359,615.00	$7,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,786.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$359,615.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,615.00**	**$7,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,786.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *495*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$2,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,047.00	$2,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,047.00
$2,047.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,047.00**	**$2,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,047.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$1,638,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,638,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,638,470.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$22,263,663.00	**$0.00**	**$0.00**	**$17,038.00**	**$0.00**	**$0.00**	**$22,280,701.00**	**$7,351,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,351,327.00**

School for the Deaf and Blind

Report Period Sep_09

Project ID: 511300000000001 **Project Name:** Special Needs Equipment **Project Category:** Education **Sub Class:** 315W1

Project Abstract: HB645 funding will be used to purchase special needs equipment.

Purchase Equipment *Active* *Great Falls* *59405* *School for Deaf and Bli* *NA* *NA* *0* *Students* *422*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$52,507.00	$0.00	$52,507.00	$0.00	$0.00	$0.00	$0.00	$33,705.00	$0.00	$33,705.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$52,507.00**	**$0.00**	**$52,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,705.00**	**$0.00**	**$33,705.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$52,507.00**	**$0.00**	**$52,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,705.00**	**$0.00**	**$33,705.00**

Totals for Cascade County

$56,682,519.00	**$4,217,169.00**	**$857,099.00**	**$1,033,538.00**	**$3,796,375.00**	**$3,094,529.00**	**$69,681,229.00**	**$12,226,330.00**	**$555,108.00**	**$459,514.00**	**$70,571.00**	**$340,422.00**	**$837,380.00**	**$14,489,325.00**

Chouteau County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09226 **Project Name:** Benton Lake Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Benton Lake Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,610.00	$1,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,610.00**	**$1,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09009 **Project Name:** Big Sandy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Main Replacement and Resurface Johannnes Avenue

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,200.00	$0.00	$20,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,200.00**	**$0.00**	**$20,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09199 **Project Name:** Big Sandy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,681.00	$16,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,681.00**	**$16,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09201 **Project Name:** Big Sandy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Big Sandy H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,499.00	$12,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,499.00**	**$12,499.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09074 **Project Name:** Big Sandy Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Big Sandy* *59520* *Big Sandy Elem* *CTA Architects & Engineers* *Great Falls, MT.* *1816* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,816.00	$1,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,265.00	$3,265.00

High School *Finished* *Big Sandy* *59520* *Big Sandy H S* *CTA Architects & Engineers* *Great Falls, MT.* *4715* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,715.00	$4,715.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,266.00	$3,266.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,531.00**	**$6,531.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,531.00**	**$6,531.00**

Project ID: 650181QS09008 **Project Name:** Carter County Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Ekalaka* *59324* *Carter County H S* *Associated Construction Engi* *Belgrade, MT.* *9594* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,194.00	$8,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,950.00	$5,950.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Ekalaka	59324	Ekalaka Elem	Associated Construction Engi	Belgrade, MT.	2036	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,306.00	$2,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,950.00	$5,950.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,500.00**	**$10,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$11,900.00**

Project ID: 650181SFF09413 **Project Name:** Carter Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Carter Elem	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,610.00	$1,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,610.00**	**$1,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09009 **Project Name:** Chouteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Repair and Reconstruction

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$192,187.00	$0.00	$192,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,187.00**	**$0.00**	**$192,187.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09091 **Project Name:** Chouteau Co Joint Service **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Chouteau Co Joint Ser	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,992.00	$2,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,992.00**	**$2,992.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09047 **Project Name:** Fort Benton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal City Streets, U.S. Highway 87 Repairs, and Airport Runway Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$39,274.00	$0.00	$39,274.00	$0.00	$0.00	$0.00	$0.00	$39,274.00	$0.00	$39,274.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$0.00**	**$39,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$0.00**	**$39,274.00**

Project ID: 650181SFF09109 **Project Name:** Fort Benton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Fort Benton Elem	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$23,848.00	$23,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,848.00**	**$23,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09111 **Project Name:** Fort Benton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fort Benton H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,309.00	$18,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,309.00**	**$18,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09076 **Project Name:** Fort Benton Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Fort Benton* *59442* *Fort Benton Elem* *CTA Architects & Engineers* *Great Falls, MT.* *6361* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,361.00	$6,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,555.00	$8,555.00

High School *Finished* *Fort Benton* *59442* *Fort Benton H S* *CTA Architects & Engineers* *Great Falls, MT.* *10884* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,884.00	$10,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,556.00	$8,556.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,245.00**	**$17,245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,111.00**	**$17,111.00**

Project ID: 650160MP09051 **Project Name:** Geraldine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Main Sewer Line Extension

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$12,480.00	$0.00	$12,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,480.00**	**$0.00**	**$12,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09120 **Project Name:** Geraldine Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Geraldine Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,786.00	$12,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,786.00**	**$12,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09122 **Project Name:** Geraldine H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Geraldine H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,366.00	$8,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,366.00**	**$8,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09234 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Geraldine* *59446* *Geraldine Elem* *WTR Consulting Engineers* *Missoula, MT.* *8600* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,600.00	$8,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,600.00**	**$8,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09166 **Project Name:** Highwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Highwood Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,164.00	$12,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,164.00**	**$12,164.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09167 **Project Name:** Highwood H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Highwood H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,349.00	$8,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,349.00**	**$8,349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09130 **Project Name:** Highwood Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Highwood* *59450* *Highwood Elem* *Pro-Build, Green Light Electri* *Great Falls, MT., Black Eagle, MT.* *10527* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,527.00	$10,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,527.00**	**$10,527.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09387 **Project Name:** Knees Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Knees Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,185.00	$3,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,185.00**	**$3,185.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09181 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Vaughn	59487	Vaughn Elem	WTR Consulting Engineers	Missoula, MT.	8180	School Facilities	1

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,180.00	$8,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,135.00	$6,135.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,180.00**	**$8,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,135.00**	**$6,135.00**

Project ID: 650181SFF09231 **Project Name:** Warrick Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Warrick	0	Warrick Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,610.00	$1,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,610.00**	**$1,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$264,141.00**	**$185,592.00**	**$449,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$41,677.00**	**$80,951.00**

Dept of Natural Resource and Conserv Report Period Sep_09

Project ID: 5706DW0128 **Project Name:** Fort Benton **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Fort Benton - Replacement of old, leaking distribution mains. E	Scheduled	Fort Benton	0	No District Selected	NA	NA	0	NA	1594

Budget Determination: Estimate Estimated Start Date: Sep_09 Estimated Completion Date: Dec_09

$350,200.00	$0.00	$0.00	$280,800.00	$0.00	$0.00	$631,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$350,200.00	**$0.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$631,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$350,200.00	**$0.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$631,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

$38,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,927.00	$3,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,173.00
$38,927.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,927.00**	**$3,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,173.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_09

$193,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,200.00	$37,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,449.00
$193,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,200.00**	**$37,449.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,449.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$34,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,536.00	$22,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,950.00
$34,536.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,536.00**	**$22,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,950.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$31,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$31,660.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$24,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$24,798.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,798.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$2,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,858.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,858.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$11,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$2,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,757.00
$11,605.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,605.00**	**$2,757.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,757.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$1,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,659.00	$311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311.00
$1,659.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,659.00**	**$311.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$311.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$23,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,896.00	$23,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,896.00
$23,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,896.00**	**$23,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,896.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$5,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,276.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$384,452.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384,452.00**	**$90,536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,536.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Active	NA	0	Chouteau Co Joint Ser	NA	NA	0	NA	0				
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$124,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$124,683.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,683.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Chouteau Co Joint Ser	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,791.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Fort Benton Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$42,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Big Sandy Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$44,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Highwood Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Geraldine Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$117,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Fort Benton Elem	NA	NA	0	Students	177

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,125.00	$0.00	$0.00	$0.00	$0.00	$29,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Fort Benton H S	NA	NA	0	Students	109

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,066.00	$0.00	$0.00	$0.00	$0.00	$29,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Big Sandy Elem	NA	NA	0	Students	111

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,105.00	$0.00	$0.00	$0.00	$0.00	$20,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Big Sandy H S	NA	NA	0	Students	50
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Warrick Elem	NA	NA	0	Students	2
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Highwood Elem	NA	NA	0	Students	50
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Highwood H S	NA	NA	0	Students	33
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Geraldine Elem	NA	NA	0	Students	67
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Geraldine H S	NA	NA	0	Students	39
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Carter Elem	NA	NA	0	Students	9
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Knees Elem	NA	NA	0	Students	16
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
K-12 BASE Aid to support school district's general fund	Active	NA	0	Benton Lake Elem	NA	NA	0	Students	7
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$18,890.00	$0.00	$0.00	$0.00	$0.00	$18,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$11,759.00	$0.00	$0.00	$0.00	$0.00	$11,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$14,880.00	$0.00	$0.00	$0.00	$0.00	$14,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$12,816.00	$0.00	$0.00	$0.00	$0.00	$12,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$158,770.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,770.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Finished*	*NA*	*0*		*Big Sandy Elem*	*NA*	*NA*		*0 Students*		*159*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant			*Finished*	*NA*	*0*		*Geraldine Elem*	*NA*	*NA*		*0 Students*		*106*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Fort Benton Elem*	*NA*	*NA*		*0 Students*		*177*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Fort Benton H S*	*NA*	*NA*		*0 Students*		*109*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Big Sandy Elem*	*NA*	*NA*		*0 Students*		*111*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Big Sandy H S*	*NA*	*NA*		*0 Students*		*50*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$448.00	$0.00	$448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Warrick Elem*	*NA*	*NA*		*0 Students*		*2*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Highwood Elem*	*NA*	*NA*		*0 Students*		*50*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645			*Active*	*NA*	*0*		*Highwood H S*	*NA*	*NA*		*0 Students*		*33*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Geraldine Elem*	*NA*	*NA*	*0*	*Students*	*67*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Geraldine H S*	*NA*	*NA*	*0*	*Students*	*39*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Carter Elem*	*NA*	*NA*	*0*	*Students*	*9*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Knees Elem*	*NA*	*NA*	*0*	*Students*	*16*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Benton Lake Elem*	*NA*	*NA*	*0*	*Students*	*7*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,810.00**	**$0.00**	**$5,810.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$255,564.00	**$158,770.00**	**$0.00**	**$0.00**	**$5,810.00**	**$0.00**	**$420,144.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*0*
		Budget Determination: Estimate			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*2.62845*
		Budget Determination: Estimate			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437.00
$1,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**	**$437.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$29,943.00	$0.00	$0.00	$1,232.00	$0.00	$0.00	$31,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,943.00	**$0.00**	**$0.00**	**$1,232.00**	**$0.00**	**$0.00**	**$31,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_10*		
$672,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,112.00	$459,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,513.00
$672,112.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$672,112.00**	**$459,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$459,513.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*262*
				Budget Determination: Estimate				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_10*		
$103,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,433.00	$19,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,838.00
$103,433.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,433.00**	**$19,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,838.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$5,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,935.00	$139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139.00
$5,935.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,935.00**	**$139.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$70,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$70,891.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$883,814.00	**$0.00**	**$0.00**	**$1,232.00**	**$0.00**	**$0.00**	**$885,046.00**	**$479,927.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$479,927.00**

Totals for Chouteau County

$1,874,030.00	**$158,770.00**	**$0.00**	**$282,032.00**	**$269,951.00**	**$185,592.00**	**$2,770,375.00**	**$580,463.00**	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$41,677.00**	**$661,414.00**

Custer County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Funding to mitigate the need to increase tuition for residents students at Miles Community College *Active* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$40,785.00	$0.00	$0.00	$0.00	$40,785.00	$0.00	$0.00	$26,261.00	$0.00	$0.00	$0.00	$26,261.00
$0.00	**$0.00**	**$40,785.00**	**$0.00**	**$0.00**	**$0.00**	**$40,785.00**	**$0.00**	**$0.00**	**$26,261.00**	**$0.00**	**$0.00**	**$0.00**	**$26,261.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Miles Community College *Active* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$308,717.00	$0.00	$308,717.00	$0.00	$0.00	$0.00	$0.00	$148,429.00	$0.00	$148,429.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$308,717.00**	**$0.00**	**$308,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148,429.00**	**$0.00**	**$148,429.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

Funding to assist with deferred maintenance at Miles Community College *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$643,079.00**	**$0.00**	**$406,423.00**	**$0.00**	**$1,049,502.00**	**$0.00**	**$0.00**	**$26,261.00**	**$0.00**	**$148,429.00**	**$0.00**	**$174,690.00**

Crime Control Division

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709VR0190484 **Project Name:** Custer County Attorney **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Program - Responds to crime victims by providing support services, court related services, personal advocacy and restitution advocacy. The program also utilizes a courthouse facility canine. Service area includes Custer, Fallon, Garfield and Carter counties.

NA *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$21,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,109.00	$4,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,400.00
$21,109.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,109.00**	**$4,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,400.00**
$21,109.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,109.00**	**$4,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,400.00**

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

Project Abstract: Equipment for the State of MT Data Center (SMDC).

Equipment for the SMDC. *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jan_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$535,714.00**	**$0.00**	**$535,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09409 **Project Name:** Big Country Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Big Country Coop* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,954.00	$7,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,954.00**	**$7,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09010 **Project Name:** Custer **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, and County Building Repair and Remodel

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$155,820.00	$0.00	$155,820.00	$0.00	$0.00	$0.00	$0.00	$140,238.00	$0.00	$140,238.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$155,820.00**	**$0.00**	**$155,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,238.00**	**$0.00**	**$140,238.00**

Project ID: 650181SFF09107 **Project Name:** Custer County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Custer County H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$71,616.00	$71,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,616.00**	**$71,616.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09066 **Project Name:** Ismay **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: General Repairs and Maintenance

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$6,982.00	$0.00	$6,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,982.00**	**$0.00**	**$6,982.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09317 **Project Name:** Kinsey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Kinsey Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09202 **Project Name:** Kircher Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Kircher Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09083 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Stormwater System Sediment Removal; Debris Removal

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$155,162.00	$0.00	$155,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$155,162.00**	**$0.00**	**$155,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09277 **Project Name:** Miles City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Miles City Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$143,965.00	$143,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,965.00**	**$143,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09087 **Project Name:** Miles City Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Miles City	59301	Miles City Elem	Yellowstone Elec-Regan Plu	Billings, MT., Miles City, MT.	416863	School Facilities	2

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$492,051.00	$492,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492,051.00	$492,051.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,051.00**	**$492,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,051.00**	**$492,051.00**

Project ID: 650181SFF09208 **Project Name:** S H Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	S H Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09210 **Project Name:** S Y Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	S Y Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09330 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Spring Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$945.00	$945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$945.00**	**$945.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09222 **Project Name:** Trail Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Trail Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$317,964.00**	**$735,431.00**	**$1,053,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,238.00**	**$492,051.00**	**$632,289.00**

Department of Transportation

Report Period **Sep_09**

Project ID: 5401050001113 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$107,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$107,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Corrections

Report Period **Sep_09**

Project ID: 64010503 **Project Name:** Pine Hills Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$413,372.00	$0.00	$0.00	$0.00	$413,372.00	$0.00	$0.00	$52,096.00	$0.00	$0.00	$0.00	$52,096.00
$0.00	**$0.00**	**$413,372.00**	**$0.00**	**$0.00**	**$0.00**	**$413,372.00**	**$0.00**	**$0.00**	**$52,096.00**	**$0.00**	**$0.00**	**$0.00**	**$52,096.00**
$0.00	**$0.00**	**$413,372.00**	**$0.00**	**$0.00**	**$0.00**	**$413,372.00**	**$0.00**	**$0.00**	**$52,096.00**	**$0.00**	**$0.00**	**$0.00**	**$52,096.00**

Dept of Environmental Quality

Report Period **Sep_09**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development, and *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period **Sep_09**

Project ID: 5706DW0120 **Project Name:** Belgrade **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Miles City Replacement of old, leaking distribution mains	*Active*	*Miles City*	*0*	*No District Selected*	*SIME Construction*	*Bozeman, MT*	*750000*	*NA*	*8047*

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Nov_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$51,093.00	$0.00	$0.00	$51,093.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$51,093.00**	**$0.00**	**$0.00**	**$51,093.00**

Project ID: 5706DW0137 **Project Name:** Miles City **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Miles City -Replacement of old, leaking distribution mains.	*Scheduled*	*Miles City*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*8487*

Budget Determination: Estimate — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$832,600.00	**$0.00**	**$0.00**	**$667,400.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$51,093.00**	**$0.00**	**$0.00**	**$51,093.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$172,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,179.00	$6,955.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,955.00
$172,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,179.00**	**$6,955.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,955.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

$854,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854,537.00	$149,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,203.00
$854,537.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854,537.00**	**$149,203.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,203.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

$152,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,755.00	$91,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,625.00
$152,755.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,755.00**	**$91,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,625.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$140,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$140,036.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$109,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$109,685.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12,640.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	27

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,985.00	$5,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,691.00
$14,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,985.00**	**$5,691.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,691.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,206.00	$4,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,561.00
$8,206.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,206.00**	**$4,561.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,561.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *7*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$45,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,631.00	$34,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,426.00
$45,631.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,631.00**	**$34,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,426.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$12,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,090.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76.00
$12,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,090.00**	**$76.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76.00**
$1,538,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,538,781.00**	**$292,537.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$292,537.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$401,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Big Country Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$340,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,910.00	$170,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,455.00
$742,779.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$742,779.00**	**$170,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,455.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Big Country Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$24,942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$299,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$299,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$299,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *S Y Elem* *NA* *NA* *0* *Students* *4*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Custer County H S* *NA* *NA* *0* *Students* *611*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$119,266.00	$0.00	$0.00	$0.00	$0.00	$119,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *S H Elem* *NA* *NA* *0* *Students* *4*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *Students* *997*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$162,745.00	$0.00	$0.00	$0.00	$0.00	$162,745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Kircher Elem* *NA* *NA* *0* *Students* *44*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Trail Creek Elem* *NA* *NA* *0* *Students* *2*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Spring Creek Elem* *NA* *NA* *0* *Students* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Kinsey Elem	NA	NA	0	Students	70

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,942.00	$0.00	$0.00	$0.00	$0.00	$11,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$306,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$306,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Miles City Elem	NA	NA	0	Students	997

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,744.00	$0.00	$8,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Kircher Elem	NA	NA	0	Students	44

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Trail Creek Elem	NA	NA	0	Students	2

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Spring Creek Elem	NA	NA	0	Students	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Kinsey Elem	NA	NA	0	Students	70

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	S Y Elem	NA	NA	0	Students	4

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Custer County H S	NA	NA	0	Students	611

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,302.00	$0.00	$5,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	S H Elem	NA	NA	0	Students	4

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,128.00**	**$0.00**	**$15,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,067,216.00	**$306,136.00**	**$0.00**	**$0.00**	**$15,128.00**	**$0.00**	**$1,388,480.00**	**$170,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,455.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *132.08*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$45,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,900.00	$12,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,592.00
$45,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,900.00**	**$12,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,592.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$42,817.00	$0.00	$0.00	$1,762.00	$0.00	$0.00	$44,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$42,817.00	**$0.00**	**$0.00**	**$1,762.00**	**$0.00**	**$0.00**	**$44,579.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,267,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,267,597.00	$981,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981,767.00
$2,267,597.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,267,597.00**	**$981,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$981,767.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *940*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$418,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$418,869.00	$77,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,931.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$418,869.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$418,869.00**	**$77,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,931.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$16,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,342.00	$386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386.00
$16,342.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,342.00**	**$386.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$386.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *218*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487.00	$487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487.00
$487.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$487.00**	**$487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$487.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$304,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$304,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$304,530.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$3,096,542.00	**$0.00**	**$0.00**	**$1,762.00**	**$0.00**	**$0.00**	**$3,098,304.00**	**$1,073,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,073,163.00**

Totals for Custer County

$6,713,348.00	**$306,136.00**	**$1,056,451.00**	**$669,162.00**	**$1,275,229.00**	**$735,431.00**	**$10,755,757.00**	**$1,540,555.00**	**$0.00**	**$78,357.00**	**$51,093.00**	**$288,667.00**	**$492,051.00**	**$2,450,723.00**

Daniels County

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09011 **Project Name:** Daniels **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Gravel Screening/Crushing

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$133,192.00	$0.00	$133,192.00	$0.00	$0.00	$0.00	$0.00	$119,873.00	$0.00	$119,873.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,192.00**	**$0.00**	**$133,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,873.00**	**$0.00**	**$119,873.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09045 **Project Name:** Flaxville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water Storage Tank Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,530.00	$0.00	$7,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,530.00**	**$0.00**	**$7,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09105 **Project Name:** Scobey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Weatherize City Hall

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$26,454.00	$0.00	$26,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,454.00**	**$0.00**	**$26,454.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09181 **Project Name:** Scobey K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Scobey* *0* *Scobey K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$46,791.00	$46,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,791.00**	**$46,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$167,176.00**	**$46,791.00**	**$213,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,873.00**	**$0.00**	**$119,873.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050001207 **Project Name:** Daniels County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,390.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100322016 **Project Name:** SCOBEY-NORTH (PHASE II S & C **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 14.2 mile chip seal on MT 13 in Daniels County north of Scoby

NA *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *471540* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

$518,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$518,694.00	$440,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,763.00
$518,694.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,694.00**	**$440,763.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,763.00**
$542,084.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$542,084.00**	**$440,763.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,763.00**

Labor and Industry

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$9,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,233.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$45,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,823.00	$892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00
$45,823.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,823.00**	**$892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$892.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$8,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,191.00	$3,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,550.00
$8,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,191.00**	**$3,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,550.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$7,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,509.00	$1,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,976.00
$7,509.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,509.00**	**$1,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,976.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,882.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678.00	$159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159.00
$678.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678.00**	**$159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,231.00	$3,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,941.00
$8,231.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,231.00**	**$3,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,941.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$785.00	$402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$402.00
$785.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$785.00**	**$402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$402.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,865.00	$7,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,316.00
$11,865.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,865.00**	**$7,316.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,316.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,539.00	$235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235.00
$1,539.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,539.00**	**$235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$115,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,773.00	$18,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,471.00

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$41,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$41,820.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *Students* *264*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$73,198.00	$0.00	$0.00	$0.00	$0.00	$73,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$73,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *Students* *264*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,343.00	$0.00	$2,343.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$41,820.00	**$73,198.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$117,361.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1.31423

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$37,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,300.00	$179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179.00
$37,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,300.00**	**$179.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$179.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,806.00	$0.00	$0.00	$321.00	$0.00	$0.00	$8,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,806.00	**$0.00**	**$0.00**	**$321.00**	**$0.00**	**$0.00**	**$8,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$395,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,711.00	$251,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,152.00
$395,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$395,711.00**	**$251,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$251,152.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	44

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,482.00	$3,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,974.00
$23,482.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,482.00**	**$3,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,974.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,894.00	$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00
$3,894.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,894.00**	**$64.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Scheduled	NA	0		No District Selected	NA	NA		0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

$29,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,063.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,063.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$497,256.00	**$0.00**	**$0.00**	**$321.00**	**$0.00**	**$0.00**	**$497,577.00**	**$255,369.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$255,369.00**

Totals for Daniels County

$1,196,933.00	**$73,198.00**	**$0.00**	**$321.00**	**$169,519.00**	**$46,791.00**	**$1,486,762.00**	**$714,603.00**	**$0.00**	**$0.00**	**$0.00**	**$119,873.00**	**$0.00**	**$834,476.00**

Dawson County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Funding to mitigate the need to increase tuition for residents students at Dawson Community College	Active	Glendive	0	No District Selected	NA	NA	0	Students	316				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Dawson Community College	Active	Glendive	0	No District Selected	NA	NA	0	Students	316				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$303,827.00	$0.00	$303,827.00	$0.00	$0.00	$0.00	$0.00	$24,197.00	$0.00	$24,197.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$303,827.00**	**$0.00**	**$303,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,197.00**	**$0.00**	**$24,197.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

Funding to assist with deferred maintenance at Dawson Community College	Scheduled	Glendive	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$401,533.00**	**$0.00**	**$1,003,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,197.00**	**$0.00**	**$24,197.00**

Department of Administration

Report Period **Sep_09**

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period **Sep_09**

Project ID: 650181SFF09092 **Project Name:** Bloomfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Bloomfield Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09012 **Project Name:** Dawson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Repair/Remodel/Construction

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$159,261.00	$0.00	$159,261.00	$0.00	$0.00	$0.00	$0.00	$143,335.00	$0.00	$143,335.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$159,261.00**	**$0.00**	**$159,261.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,335.00**	**$0.00**	**$143,335.00**

Project ID: 650181SFF09094 **Project Name:** Dawson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Glendive* *59330* *Dawson H S* *NA* *NA* *54036* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$54,036.00	$54,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,036.00**	**$54,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09096 **Project Name:** Deer Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Deer Creek Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,137.00	$3,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,137.00**	**$3,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09053 **Project Name:** Glendive **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Reconstruction

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$87,933.00	$0.00	$87,933.00	$0.00	$0.00	$0.00	$0.00	$79,140.00	$0.00	$79,140.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$87,933.00**	**$0.00**	**$87,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,140.00**	**$0.00**	**$79,140.00**

Project ID: 650181QS09102 **Project Name:** Glendive Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Glendive* *59330* *Glendive Elem* *DC Engineering* *Missoula, MT.* *34000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *Glendive* *59330* *Glendive Elem* *NA* *NA* *111440* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$111,440.00	$111,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,440.00**	**$145,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09094 **Project Name:** Glendive Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Glendive* *59330* *Glendive Elem* *B&B Builders, Interstate Engi* *Sidney, MT, Jamestown, ND., Helena,* *469833* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$469,883.00	$469,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$213,168.00	$213,168.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$469,883.00**	**$469,883.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$213,168.00**	**$213,168.00**

Project ID: 650181SFF09106 **Project Name:** Lindsay Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lindsay Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,238.00	$3,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,914.00	$2,914.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,238.00**	**$3,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,914.00**	**$2,914.00**

Project ID: 650174HCE09002 **Project Name:** Makoshika Estates **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: 18 unit elderly affordable housing

18 units affordable housing, Glendive *Active* *Glendive* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$125,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$125,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09099 **Project Name:** Richey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Road Repairs and Maintenance

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$10,419.00	$0.00	$10,419.00	$0.00	$0.00	$0.00	$0.00	$9,377.00	$0.00	$9,377.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,419.00**	**$0.00**	**$10,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,377.00**	**$0.00**	**$9,377.00**

Project ID: 650181SFF09084 **Project Name:** Richey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Richey Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,402.00	$14,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,402.00**	**$14,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09035 **Project Name:** Richey H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Richey H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,486.00	$8,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,637.00	$7,637.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,486.00**	**$8,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,637.00**	**$7,637.00**

Project ID: 650181QS09179 **Project Name:** Richey Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Richey* *59259* *Richey Elem* *WTR Consulting Engineers* *Missoula, MT.* *7730* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,797.00	$5,797.00

NA *Finished* *Richey* *59258* *Richey Elem* *NA* *NA* *6995* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,995.00	$6,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,725.00**	**$14,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,797.00**	**$5,797.00**

Project ID: 650181QS09167 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Polson* *59860* *Valley View Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1250* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250.00	$1,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250.00**	**$1,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250.00**	**$1,250.00**
$125,800.00	**$0.00**	**$0.00**	**$0.00**	**$257,613.00**	**$716,235.00**	**$1,099,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,852.00**	**$230,766.00**	**$462,618.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$220,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050001313 **Project Name:** Dawson County UTD **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$67,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100512004 **Project Name:** RICHEY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 9 mile overlay on MT 200 west of Richey, in Dawson County

NA *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *2096639* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$2,306,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,306,303.00	$1,972,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,972,650.00
$2,306,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,306,303.00**	**$1,972,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,972,650.00**
$2,594,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,594,303.00**	**$1,972,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,972,650.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0078 **Project Name:** City of Glendive **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Glendive Storm Sewer-Stormwater non-point source urban runoff *Active* *NA* *0* *No District Selected* *Century Construction* *Lewistown, MT* *41000* *NA* *4615*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$31,800.00	$0.00	$0.00	$29,200.00	$0.00	$0.00	$61,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$31,800.00	**$0.00**	**$0.00**	**$29,200.00**	**$0.00**	**$0.00**	**$61,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0129 **Project Name:** Glendive **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Glendive -Replacement of old, leaking distribution mains. *Active* *Glendive* *0* *No District Selected* *Century Construction* *Lewistown, MT* *258000* *NA* *4729*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$198,100.00	$0.00	$0.00	$197,743.00	$0.00	$0.00	$395,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$198,100.00	**$0.00**	**$0.00**	**$197,743.00**	**$0.00**	**$0.00**	**$395,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$229,900.00	**$0.00**	**$0.00**	**$226,943.00**	**$0.00**	**$0.00**	**$456,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$77,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$77,605.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,605.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$385,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,161.00	$40,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,177.00
$385,161.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,161.00**	**$40,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,177.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$68,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,850.00	$51,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,900.00
$68,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,850.00**	**$51,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,900.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$63,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,117.00	$2,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,433.00
$63,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,117.00**	**$2,433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,433.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$49,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$49,438.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,697.00	$114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114.00
$5,697.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,697.00**	**$114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,450.00	$3,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,689.00
$13,450.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,450.00**	**$3,689.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,689.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,592.00	$295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295.00
$2,592.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,592.00**	**$295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	14

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$34,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,097.00	$20,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,775.00
$34,097.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,097.00**	**$20,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,775.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,573.00	$67.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.00
$8,573.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,573.00**	**$67.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$724,617.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$724,617.00**	**$119,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,450.00**

Long Range Building

Report Period Sep_09

Project ID: 610700010 **Project Name:** Facility Rprs/Imprv WATCh East **Project Category:** Transportation/Infrastructure **Sub Class:** DW904

Project Abstract: Improvements to the MT Dept of Corrections WATCh Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.

A&E #29-10-01 WATCH E Rprs & Imprvoes *Scheduled* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$650,000.00	$0.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$276,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$276,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$8,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$129,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Lindsay Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Active*	*NA*	*0*	*Richey Elem*	*NA*	*NA*			*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*	*Deer Creek Elem*	*NA*	*NA*			*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$17,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$172,965.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Glendive Elem*	*NA*	*NA*			*0 Students*		*811*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$128,156.00	$0.00	$0.00	$0.00	$0.00	$128,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Dawson H S*	*NA*	*NA*			*0 Students*		*374*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$80,492.00	$0.00	$0.00	$0.00	$0.00	$80,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Bloomfield Elem*	*NA*	*NA*			*0 Students*		*8*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,666.00	$0.00	$0.00	$0.00	$0.00	$2,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Lindsay Elem*	*NA*	*NA*			*0 Students*		*11*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Richey Elem*	*NA*	*NA*			*0 Students*		*49*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$10,497.00	$0.00	$0.00	$0.00	$0.00	$10,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Richey H S*	*NA*	*NA*			*0 Students*		*27*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$12,507.00	$0.00	$0.00	$0.00	$0.00	$12,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*	*Deer Creek Elem*	*NA*	*NA*			*0 Students*		*14*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$239,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Glendive Elem*	*NA*	*NA*	*0 Students*	*811*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$7,070.00	$0.00	$7,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Dawson H S*	*NA*	*NA*	*0 Students*	*374*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Bloomfield Elem*	*NA*	*NA*	*0 Students*	*8*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Lindsay Elem*	*NA*	*NA*	*0 Students*	*11*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Richey Elem*	*NA*	*NA*	*0 Students*	*49*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$440.00	$0.00	$440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Richey H S*	*NA*	*NA*	*0 Students*	*27*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Deer Creek Elem*	*NA*	*NA*	*0 Students*	*14*					
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,265.00**	**$0.00**	**$11,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$458,538.00	**$239,792.00**	**$0.00**	**$0.00**	**$11,265.00**	**$0.00**	**$709,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0 Recipients/Clients*	*0*					
				Budget Determination: Estimate			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *62.4258*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,200.00	$4,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,896.00
$7,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,200.00**	**$4,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,896.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$58,079.00	$0.00	$0.00	$2,390.00	$0.00	$0.00	$60,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$58,079.00	**$0.00**	**$0.00**	**$2,390.00**	**$0.00**	**$0.00**	**$60,469.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,476,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,476,318.00	$655,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$655,826.00
$1,476,318.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,476,318.00**	**$655,826.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$655,826.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *541*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$236,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,898.00	$45,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,011.00
$236,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236,898.00**	**$45,011.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,011.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$14,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,534.00	$351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$351.00
$14,534.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,534.00**	**$351.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$351.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *30*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158.00	$158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158.00
$158.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158.00**	**$158.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$227,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$227,450.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,020,637.00	**$0.00**	**$0.00**	**$2,390.00**	**$0.00**	**$0.00**	**$2,023,027.00**	**$706,242.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$706,242.00**

Totals for Dawson County

$6,153,795.00	**$239,792.00**	**$602,294.00**	**$229,333.00**	**$1,356,125.00**	**$716,235.00**	**$9,297,574.00**	**$2,798,342.00**	**$0.00**	**$0.00**	**$0.00**	**$256,049.00**	**$230,766.00**	**$3,285,157.00**

Fallon County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Baker* *59313* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$282,500.00	$0.00	$282,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$282,500.00**	**$0.00**	**$282,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$282,500.00**	**$0.00**	**$282,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09005 **Project Name:** Baker **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Storm Drain Installation on South Montana 7 and Secondary 322

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$39,767.00	$0.00	$39,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,767.00**	**$0.00**	**$39,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09293 **Project Name:** Baker K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,901.00	$68,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Baker* *59313* *Baker K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *26050* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,050.00	$26,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,050.00	$26,050.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,951.00**	**$94,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,050.00**	**$26,050.00**

Project ID: 650160CP09014 **Project Name:** Fallon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road and Parks Shop Building

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$133,824.00	$0.00	$133,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,824.00**	**$0.00**	**$133,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09094 **Project Name:** Plevna **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Culvert and Drainage Improvements and Chip Seal Streets

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$9,029.00	$0.00	$9,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,029.00**	**$0.00**	**$9,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09059 **Project Name:** Plevna K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Plevna* *59344* *Plevna K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,422.00	$25,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,880.00	$22,880.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,422.00**	**$25,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,880.00**	**$22,880.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$182,620.00**	**$120,373.00**	**$302,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,930.00**	**$48,930.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050001407 **Project Name:** Fallon County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE	92824	NA	0

Budget Determination: Estimate — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$92,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$116,214.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,214.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100272019 **Project Name:** JUNCTION S-322 - SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and structure work on MT 7

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	6595968	NA	0

Budget Determination: Actual — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Oct_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,255,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,255,566.00	$47,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,130.00
$7,255,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,255,566.00**	**$47,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,130.00**

Project ID: 540109013015 **Project Name:** STRUCTURES - NW OF BAKER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge Replacement Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	FRANZ CONSTRUCTION IN	PO BOX 1046,SIDNEY,MT, 59270-104	622038	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$684,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684,245.00	$22,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,244.00
$684,245.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$684,245.00**	**$22,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,244.00**
$8,056,025.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,056,025.00**	**$69,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,374.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000044 **Project Name:** North Baker WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	Not yet contracted	NA	0	Homes/Buildings	28

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,724.00	$4,362.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,362.00
$13,724.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,724.00**	**$4,362.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,362.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$68,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,115.00	$24,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,307.00
$68,115.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,115.00**	**$24,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,307.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$16,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,175.00
$12,176.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,176.00**	**$16,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,175.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,162.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$8,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,743.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$1,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,008.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,008.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$8,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,134.00	$3,089.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,089.00
$8,134.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,134.00**	**$3,089.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,089.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$3,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,599.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
$3,599.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,599.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$9,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,743.00	$7,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,350.00
$9,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,743.00**	**$7,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,350.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

$3,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,297.00	$21.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.00
$3,297.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,297.00**	**$21.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21.00**
$155,738.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,738.00**	**$57,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,304.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Baker K-12 Schools	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$34,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Baker K-12 Schools	NA	NA	0	Students	390				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$75,978.00	$0.00	$0.00	$0.00	$0.00	$75,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Plevna K-12 Schools	NA	NA	0	Students	84				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$23,918.00	$0.00	$0.00	$0.00	$0.00	$23,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$99,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Baker K-12 Schools	NA	NA	0	Students	390				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$3,450.00	$0.00	$3,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Plevna K-12 Schools	NA	NA	0	Students	84				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,169.00**	**$0.00**	**$4,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$34,500.00	**$99,896.00**	**$0.00**	**$0.00**	**$4,169.00**	**$0.00**	**$138,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	7.22825

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$66,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,000.00	$349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.00
$66,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,000.00**	**$349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,616.00	$0.00	$0.00	$437.00	$0.00	$0.00	$11,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,616.00	**$0.00**	**$0.00**	**$437.00**	**$0.00**	**$0.00**	**$11,053.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$349,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,105.00	$153,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,719.00
$349,105.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,105.00**	**$153,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,719.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	117

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,318.00	$9,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,652.00
$55,318.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,318.00**	**$9,652.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,652.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,693.00	$329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329.00
$2,693.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,693.00**	**$329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.00
$6.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6.00**	**$4.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

$44,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,226.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,226.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$527,964.00	**$0.00**	**$0.00**	**$437.00**	**$0.00**	**$0.00**	**$528,401.00**	**$164,053.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164,053.00**

Totals for Fallon County

$8,774,227.00	**$99,896.00**	**$0.00**	**$437.00**	**$569,289.00**	**$120,373.00**	**$9,564,222.00**	**$290,731.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,930.00**	**$339,661.00**

Fergus County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09138 **Project Name:** Ayers Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	NA	0	Ayers Elem	NA	NA			0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09414 **Project Name:** Central Mt Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	NA	0	Central Mt Learn Res C	NA	NA			0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$25,751.00	$25,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,751.00**	**$25,751.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09141 **Project Name:** Deerfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	NA	0	Deerfield Elem	NA	NA			0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09034 **Project Name:** Denton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water-Sewer Upgrades, Building Repairs, and Street Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$12,309.00	$0.00	$12,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,309.00**	**$0.00**	**$12,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09383 **Project Name:** Denton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Denton* *0* *Denton Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,987.00	$13,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,987.00**	**$13,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09416 **Project Name:** Denton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Denton H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,962.00	$9,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,962.00**	**$9,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09162 **Project Name:** Denton Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Denton* *59430* *Denton Elem* *WTR Consulting Engineers* *Missoula, MT.* *14030* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,030.00	$14,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,015.00	$7,015.00

NA *Finished* *Denton* *59430* *Denton Elem* *Basin Electric, Inc.* *Stanford, MT.* *20544* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,544.00	$20,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,574.00**	**$34,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,015.00**	**$7,015.00**

Project ID: 650160CP09015 **Project Name:** Fergus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Scott Crossing Bridge Replacement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$188,765.00	$0.00	$188,765.00	$0.00	$0.00	$0.00	$0.00	$169,889.00	$0.00	$169,889.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$188,765.00**	**$0.00**	**$188,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$169,889.00**	**$0.00**	**$169,889.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09358 **Project Name:** Fergus H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fergus H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,252.00	$52,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,252.00**	**$52,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09054 **Project Name:** Grass Range **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water, Sewer, and Street Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$8,628.00	$0.00	$8,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,628.00**	**$0.00**	**$8,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09066 **Project Name:** Grass Range Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Grass Range* *59032* *Grass Range Elem* *NA* *NA* *10967* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,967.00	$10,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,967.00**	**$10,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09314 **Project Name:** Grass Range H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Grass Range* *59032* *Grass Range H S* *NA* *NA* *7836* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,836.00	$7,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,836.00**	**$7,836.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09210 **Project Name:** Grass Range K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Grass Range* *59032* *Grass Range Elem* *Snowy Moutain Lock & Door,* *Lewistown, MT., Grass Range, MT., He* *109404* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$109,404.00	$109,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,601.00	$88,601.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,404.00**	**$109,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,601.00**	**$88,601.00**

Project ID: 650181SFF09144 **Project Name:** King Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	King Colony Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09074 **Project Name:** Lewistown **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$114,882.00	$0.00	$114,882.00	$0.00	$0.00	$0.00	$0.00	$103,393.00	$0.00	$103,393.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$114,882.00**	**$0.00**	**$114,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,393.00**	**$0.00**	**$103,393.00**

Project ID: 650181SFF09170 **Project Name:** Lewistown Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Lewistown Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$108,914.00	$108,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,914.00**	**$108,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09172 **Project Name:** Lewistown Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lewistown	59457	Lewistown Elem	WTR Consulting Engineers	Missoula, MT.	28250	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$28,250.00	$28,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,187.00	$21,187.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,187.00**	**$21,187.00**

Project ID: 650160MP09085 **Project Name:** Moore **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Capital Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$10,704.00	$0.00	$10,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,704.00**	**$0.00**	**$10,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09404 **Project Name:** Moore Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Moore	0	Moore Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$12,302.00	$12,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,302.00**	**$12,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09405 **Project Name:** Moore H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Moore* *0* *Moore H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,845.00	$9,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,845.00**	**$9,845.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09208 **Project Name:** Moore Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Moore* *59464* *Moore Elem* *Advanced Electric & Constru* *Lewistown, MT.* *20000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Moore* *59464* *Moore Elem* *WTR Consulting Engineers* *Missoula, MT.* *7730* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,865.00	$3,865.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,730.00**	**$27,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,865.00**	**$3,865.00**

Project ID: 650174HCE10001 **Project Name:** OUELLETTE PLACE **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: 24 units of affordable housing

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Nov_10*

$4,559,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,559,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4,559,419.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,559,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09389 **Project Name:** Roy K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Roy* *0* *Roy K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,137.00	$17,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,137.00**	**$17,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09437 **Project Name:** Spring Creek Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Spring Creek Colony El* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09128 **Project Name:** Winifred **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Drainage Projects

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$9,561.00	$0.00	$9,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,561.00**	**$0.00**	**$9,561.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09170 **Project Name:** Winifred K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Winifred* *59489* *Winifred K-12 Schools* *Black Box Design* *Big Timber, MT.* *5400* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Winifred* *59489* *Winifred K-12 Schools* *Reddi Electric* *Billings, MT.* *67806* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$67,806.00	$67,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,460.00	$54,460.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,206.00**	**$73,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,460.00**	**$54,460.00**

Project ID: 650181SFF09439 **Project Name:** Winifred K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Winifred* *59489* *Winifred K-12 Schools* *NA* *NA* *19358* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,358.00	$19,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,358.00**	**$19,358.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP10529 **Project Name:** Winifred, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate approximately 11,920 feet of eight-inch sewer main with cured-in-place methods, replace approximately 2,400 feet of eight-inch sewer main with open cut methods, and rehabilitate 40 sewer manholes.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *96*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$4,559,419.00	**$0.00**	**$0.00**	**$0.00**	**$344,849.00**	**$1,067,775.00**	**$5,972,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$273,282.00**	**$175,128.00**	**$448,410.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050001521 **Project Name:** Fergus County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 21 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$71,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$71,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$71,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

UST removal, excavate contaminated soil, recover floating gasoline product. *Scheduled* *Lewistown* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$135,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$135,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10167 **Project Name:** Vault Mod-SW-Lewistown **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.

NA *Active* *Lewistown* *59457* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *32440* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$92,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$92,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0084 **Project Name:** Lewistown **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Lewistown collection & sludge beds - infiltration / inflow correction. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *5945*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$197,700.00	$0.00	$0.00	$200,200.00	$0.00	$0.00	$397,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$197,700.00	**$0.00**	**$0.00**	**$200,200.00**	**$0.00**	**$0.00**	**$397,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000039 **Project Name:** Lewistown WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Lewistown's wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city's ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.

NA *Scheduled* *Lewistown* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *5945*

Budget Determination: Estimate *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0096 **Project Name:** Winifred **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Winifred - Infiltration / Inflow reduction. *Scheduled* *Winifred* *0* *No District Selected* *NA* *NA* *0* *NA* *146*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000055 **Project Name:** Winifred WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.

NA *Active* *Winifred* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *95000* *Recipients/Clients* *146*

Budget Determination: Estimate *Estimated Start Date: May_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$588,400.00	**$0.00**	**$0.00**	**$559,500.00**	**$200,000.00**	**$0.00**	**$1,347,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$231,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,568.00	$14,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,426.00
$231,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,568.00**	**$14,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,426.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$1,149,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,149,290.00	$122,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,892.00
$1,149,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,149,290.00**	**$122,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122,892.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$205,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,444.00	$107,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,700.00
$205,444.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,444.00**	**$107,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,700.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$188,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,338.00	$1,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,470.00
$188,338.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,338.00**	**$1,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,470.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$147,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$147,518.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,518.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00	$426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426.00
$17,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,000.00**	**$426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *9*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$15,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,378.00	$5,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,675.00
$15,378.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,378.00**	**$5,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,675.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$2,754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,754.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.00
$2,754.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,754.00**	**$25.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	17

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$31,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,895.00	$22,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,985.00
$31,895.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,895.00**	**$22,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,985.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$13,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,189.00	$2,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,573.00
$13,189.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,189.00**	**$2,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,573.00**
$2,018,411.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,018,411.00**	**$278,172.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$278,172.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Central Mt Learn Res C	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$856,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$856,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$856,733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$856,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Central Mt Learn Res C	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$29,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,774.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$285,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Grass Range Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Moore Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$11,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Roy K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Denton Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Winifred K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$40,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$379,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$379,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *Students* *859*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$140,255.00	$0.00	$0.00	$0.00	$0.00	$140,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Fergus H S* *NA* *NA* *0* *Students* *411*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$85,798.00	$0.00	$0.00	$0.00	$0.00	$85,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Deerfield Elem	NA	NA	0	Students	8
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Grass Range Elem	NA	NA	0	Students	38
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$9,172.00	$0.00	$0.00	$0.00	$0.00	$9,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Grass Range H S	NA	NA	0	Students	25
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$12,872.00	$0.00	$0.00	$0.00	$0.00	$12,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	King Colony Elem	NA	NA	0	Students	9
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Moore Elem	NA	NA	0	Students	66
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Moore H S	NA	NA	0	Students	39
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$14,698.00	$0.00	$0.00	$0.00	$0.00	$14,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Roy K-12 Schools	NA	NA	0	Students	62
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$21,210.00	$0.00	$0.00	$0.00	$0.00	$21,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Denton Elem	NA	NA	0	Students	65
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$13,980.00	$0.00	$0.00	$0.00	$0.00	$13,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Denton H S	NA	NA	0	Students	35
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Spring Creek Colony El	NA	NA	0	Students	8
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Winifred K-12 Schools* | *NA* | *NA* | *0* | *Students* | *77*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$24,931.00	$0.00	$0.00	$0.00	$0.00	$24,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Ayers Elem* | *NA* | *NA* | *0* | *Students* | *13*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$359,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Ayers Elem* | *NA* | *NA* | *0* | *Students* | *12*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Lewistown Elem* | *NA* | *NA* | *0* | *Students* | *859*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$7,467.00	$0.00	$7,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Fergus H S* | *NA* | *NA* | *0* | *Students* | *411*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,603.00	$0.00	$3,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Deerfield Elem* | *NA* | *NA* | *0* | *Students* | *8*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Grass Range Elem* | *NA* | *NA* | *0* | *Students* | *38*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Grass Range H S* | *NA* | *NA* | *0* | *Students* | *25*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	King Colony Elem	NA	NA	0	Students	9
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Moore Elem	NA	NA	0	Students	66
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Moore H S	NA	NA	0	Students	39
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Roy K-12 Schools	NA	NA	0	Students	62
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Denton Elem	NA	NA	0	Students	65
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Denton H S	NA	NA	0	Students	35
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Spring Creek Colony El	NA	NA	0	Students	8
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Winifred K-12 Schools	NA	NA	0	Students	77
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ayers Elem	NA	NA	0	Students	13
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,909.00**	**$0.00**	**$14,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,271,425.00	**$359,702.00**	**$0.00**	**$0.00**	**$14,909.00**	**$0.00**	**$1,646,036.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period **Sep_09**

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	617

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,948.00	$4,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,948.00
$4,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,948.00**	**$4,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,948.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	95.9386

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$211,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,000.00	$8,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,766.00
$211,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,000.00**	**$8,766.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,766.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$61,011.00	$0.00	$0.00	$2,511.00	$0.00	$0.00	$63,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$61,011.00	**$0.00**	**$0.00**	**$2,511.00**	**$0.00**	**$0.00**	**$63,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,036,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,036,656.00	$1,187,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,187,682.00
$2,036,656.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,036,656.00**	**$1,187,682.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,187,682.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	808

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$333,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,701.00	$64,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,176.00
$333,701.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,701.00**	**$64,176.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,176.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,699.00	$243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243.00
$16,699.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,699.00**	**$243.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	107

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$448.00	$448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$448.00
$448.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**	**$448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$267,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$267,102.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,931,565.00	**$0.00**	**$0.00**	**$2,511.00**	**$0.00**	**$0.00**	**$2,934,076.00**	**$1,266,263.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,266,263.00**

Totals for Fergus County

$11,667,220.00	**$359,702.00**	**$0.00**	**$562,011.00**	**$559,758.00**	**$1,067,775.00**	**$14,216,466.00**	**$1,549,435.00**	**$0.00**	**$0.00**	**$0.00**	**$273,282.00**	**$175,128.00**	**$1,997,845.00**

Flathead County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College	Active	Kalispell	0	No District Selected	NA	NA	0	Students	1742

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$1,560,090.00	$0.00	$0.00	$0.00	$1,560,090.00	$0.00	$0.00	$375,295.00	$0.00	$0.00	$0.00	$375,295.00
$0.00	**$0.00**	**$1,560,090.00**	**$0.00**	**$0.00**	**$0.00**	**$1,560,090.00**	**$0.00**	**$0.00**	**$375,295.00**	**$0.00**	**$0.00**	**$0.00**	**$375,295.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Flathead Valley Community College	Active	Kalispell	0	No District Selected	NA	NA	0	Students	1742

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$665,231.00	$0.00	$665,231.00	$0.00	$0.00	$0.00	$0.00	$77,540.00	$0.00	$77,540.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$665,231.00**	**$0.00**	**$665,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,540.00**	**$0.00**	**$77,540.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

Funding to assist with deferred maintenance at Flathead Valley Community College *Scheduled* *Kalispell* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$344,168.00	$0.00	$55,832.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$344,168.00**	**$0.00**	**$55,832.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$1,904,258.00**	**$0.00**	**$721,063.00**	**$0.00**	**$2,625,321.00**	**$0.00**	**$0.00**	**$375,295.00**	**$0.00**	**$77,540.00**	**$0.00**	**$452,835.00**

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Kalispell* *59901* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181QS09192 **Project Name:** Big Fork Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Big Fork* *59911* *Bigfork Elem* *Shepard's Glass, Inc.* *Kalispell, MT.* *73838* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$73,838.00	$73,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,838.00	$73,838.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,838.00**	**$73,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,838.00**	**$73,838.00**

Project ID: 650181SFF09069 **Project Name:** Bigfork Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Bigfork Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,788.00	$68,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,788.00**	**$68,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09042 **Project Name:** Bigfork H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Big Fork* *59911* *Bigfork H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *7600* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,600.00	$7,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,600.00	$7,600.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Bigfork H S	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$48,412.00	$48,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,012.00**	**$56,012.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,600.00**	**$7,600.00**

Project ID: 650181QS09023 **Project Name:** Cayuse Prairie Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Billings	59101	Cayuse Prairie Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

$0.00	$0.00	$0.00	$0.00	$0.00	$11,720.00	$11,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,720.00	$11,720.00

NA	Scheduled	NA	0	Cayuse Prairie Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$27,405.00	$27,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,125.00**	**$39,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,720.00**	**$11,720.00**

Project ID: 650160MP09027 **Project Name:** Columbia Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Construction and Improvements

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$91,060.00	$0.00	$91,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$91,060.00**	**$0.00**	**$91,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09215 **Project Name:** Columbia Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Columbia Falls Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$198,663.00	$198,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198,663.00**	**$198,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09217 **Project Name:** Columbia Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Columbia Falls H S	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$92,346.00	$92,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,346.00**	**$92,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09040 **Project Name:** Columbia Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Columbia Falls	59912	Columbia Falls Elem	JE Engineering, Inc.	Kalispell, MT.	16512	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,512.00	$16,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,996.00	$16,996.00

High School	Finished	Columbia Falls	59912	Columbia Falls H S	JE Engineering, Inc.	Kalispell, MT.	17481	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

$0.00	$0.00	$0.00	$0.00	$0.00	$17,481.00	$17,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,997.00	$16,997.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,993.00**	**$33,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,993.00**	**$33,993.00**

Project ID: 650160TSEP08372 **Project Name:** Columbia Falls, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install new bar screen at the wastewater treatment plant, grit removal system, UV disinfection,standby generator; construct a biological treatment removal system; and expand biosolids storage.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	1726

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09031 **Project Name:** Creston Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Kalispell	59901	Creston Elem	Morrison-Maierle, Inc.	Kalispell, MT.	3375	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

$0.00	$0.00	$0.00	$0.00	$0.00	$3,375.00	$3,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,375.00	$3,375.00

NA	Active	Kalispell	59901	Creston Elem	NA	NA	13072	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$0.00	$13,072.00	$13,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,447.00**	**$16,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,375.00**	**$3,375.00**

Project ID: 650181SFF09382 **Project Name:** Deer Park Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Deer Park Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$17,643.00	$17,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,643.00**	**$17,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09053 **Project Name:** Evergreen Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Evergreen Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$95,972.00	$95,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,375.00	$86,375.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,972.00**	**$95,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,375.00**	**$86,375.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09187 **Project Name:** Fair-Mont-Egan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fair-Mont-Egan Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,582.00	$21,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,424.00	$19,424.00

Elementary *Finished* *Kalispell* *59901* *Fair-Mont-Egan Elem* *WTR Consulting Engineers* *Missoula, MT.* *8160* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,160.00	$8,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,160.00	$8,160.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,742.00**	**$29,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,584.00**	**$27,584.00**

Project ID: 650160CP09016 **Project Name:** Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Mennonite Church and Creston Roads Construction

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$423,650.00	$0.00	$423,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$423,650.00**	**$0.00**	**$423,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09417 **Project Name:** Flathead County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Flathead County Coop* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,860.00	$13,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,860.00**	**$13,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09036 **Project Name:** Flathead H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Flathead H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$282,290.00	$282,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,061.00	$254,061.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,290.00**	**$282,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,061.00**	**$254,061.00**

Project ID: 650181QS09072 **Project Name:** Helena Flats Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Kalispell* *59901* *Helena Flats Elem* *DC Engineering* *Missoula, MT.* *6135* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,135.00	$6,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,135.00	$6,135.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Helena Flats Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$28,173.00	$28,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,356.00	$25,356.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,308.00**	**$34,308.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,491.00**	**$31,491.00**

Project ID: 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Projects

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$339,549.00	$0.00	$339,549.00	$0.00	$0.00	$0.00	$0.00	$305,594.00	$0.00	$305,594.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$339,549.00**	**$0.00**	**$339,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$305,594.00**	**$0.00**	**$305,594.00**

Project ID: 650181SFF09050 **Project Name:** Kalispell Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Kalispell Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$313,610.00	$313,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,249.00	$282,249.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$313,610.00**	**$313,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,249.00**	**$282,249.00**

Project ID: 650181QS09133 **Project Name:** Kalispell Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Kalispell	59901	Kalispell Elem	Meredith Construction, Valley	Kalispell, MT.	285878	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$285,878.00	$285,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,402.00	$94,402.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$285,878.00**	**$285,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,402.00**	**$94,402.00**

Project ID: 650181SFF09273 **Project Name:** Kila Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Kila Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,533.00	$22,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,533.00**	**$22,533.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09045 **Project Name:** Marion Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Marion	59925	Marion Elem	Morrison-Maierle, Inc.	Kalispell, MT.	4119	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,119.00	$4,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,119.00	$4,119.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *Marion Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,617.00	$21,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Elementary *Finished* *Marion* *59925* *Marion Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$56,781.00	$56,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,517.00**	**$82,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,119.00**	**$4,119.00**

Project ID: 650181QS09032 **Project Name:** Olney-Bissell Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *4200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00

NA *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *167623* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$167,623.00	$167,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,478.00	$167,478.00

NA *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *14967* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,967.00	$14,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,470.00	$13,470.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,790.00**	**$186,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185,148.00**	**$185,148.00**

Project ID: 650181SFF09431 **Project Name:** Pleasant Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Pleasant Valley Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09073 **Project Name:** Smith Valley Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Kalispell* *59901* *Smith Valley Elem* *JE Engineering, Inc.* *Kalispell, MT.* *3405* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,405.00	$3,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,405.00	$3,405.00

NA *Scheduled* *NA* *0* *Smith Valley Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,039.00	$27,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,444.00**	**$30,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,405.00**	**$3,405.00**

Project ID: 650181SFF09015 **Project Name:** Somers Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Somers* *0* *Somers Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$74,191.00	$74,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,772.00	$66,772.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,191.00**	**$74,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,772.00**	**$66,772.00**

Project ID: 650181QS09150 **Project Name:** Somers Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Somers* *59932* *Somers Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *16210* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,210.00	$16,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,210.00**	**$16,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09347 **Project Name:** Swan River Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Bigfork* *0* *Swan River Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,327.00	$21,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,327.00**	**$21,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09151 **Project Name:** Swan River Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Big Fork* *59911* *Swan River Elem* *JE Engineering, Inc.* *Kalispell, MT.* *5636* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,636.00	$5,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,636.00	$5,636.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,636.00**	**$5,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,636.00**	**$5,636.00**

Project ID: 650181SFF09265 **Project Name:** West Glacier Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *West Glacier* *59901* *West Glacier Elem* *Air Pro* *Kalispell, MT.* *5197* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,197.00**	**$5,197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09233 **Project Name:** West Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Kalispell	59901	West Valley Elem	Affinity Environmental	Missoula, MT.	50085	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$50,085.00	$50,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,085.00**	**$50,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09125 **Project Name:** Whitefish **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Emergency Services Building

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$144,860.00	$0.00	$144,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$144,860.00**	**$0.00**	**$144,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09039 **Project Name:** Whitefish Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Whitefish	0	Whitefish Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$138,438.00	$138,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,438.00**	**$138,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09041 **Project Name:** Whitefish H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Whitefish	0	Whitefish H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$85,487.00	$85,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,487.00**	**$85,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09034 **Project Name:** Whitefish Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Whitefish	59937	Whitefish Elem	JE Engineering, Inc.	Kalispell, MT.	8666	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,140.00	$7,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Whitefish	59937	Whitefish H S	JE Engineering, Inc.	Kalispell, MT.	8666	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,140.00	$7,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,280.00**	**$14,280.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,332.00**	**$17,332.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$999,119.00**	**$3,137,288.00**	**$4,136,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$305,594.00**	**$1,189,100.00**	**$1,494,694.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5401050001682 **Project Name:** Eagle Tran Bus Fac - Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Eagle Transit Bus Facility

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$980,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$980,585.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540104241008 **Project Name:** KALISPELL-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 4.6 mile chip seal on S 424 west of Kalispell

NA *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169526* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$186,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,479.00	$162,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,566.00
$186,479.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,479.00**	**$162,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,566.00**

Project ID: 5401TBD2 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: MT-28 Reconstruct Existing Roadway

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Feb_10* *Estimated Completion Date: Sep_09*

$6,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,250,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540105031010 **Project Name:** S-503: SE OF FOYS LAKE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell

NA *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *140553* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$154,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,610.00	$124,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,772.00
$154,610.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,610.00**	**$124,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,772.00**

Project ID: 5401TBD3 **Project Name:** US 2 SOUTH-KALISPELL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct New Bypass segment - US 2 South to US 93.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_12*

$16,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,400,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$23,971,674.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,971,674.00**	**$287,338.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$287,338.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Columbia Falls SchoolDistrict No. 6 (Contract #210021) *Active* *Columbia Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Columbia Falls SchoolDistrict No. 6 (Contract $210025) *Active* *Columbia Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Charlo School District 7J (Contract # 210030) *Active* *Charlo* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$47,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$158,591.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,591.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Funding will be used to contract with the University of Montana – Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL target parameters. *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$186,591.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,591.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0073 **Project Name:** City of Columbia Falls SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Columbia Falls WW Wastewater Treatment Plant *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *5116*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706FD0006 **Project Name:** HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W7

Project Abstract: WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$506,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$506,000.00	$47,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,610.00
$506,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$506,000.00**	**$47,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,610.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706FD0002 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W3

Project Abstract: WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$987,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$987,000.00	$8,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,315.00
$987,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$987,000.00**	**$8,315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,315.00**

Project ID: 5706WW0095 **Project Name:** Whitefish **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Whitefish Lakeside LS - major sewer system rehabilitation. *Scheduled* *Whitefish* *0* *No District Selected* *NA* *NA* *0* *NA* *8083*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$78,100.00	$0.00	$0.00	$71,900.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Whitefish -Replace existing transmission main. *Scheduled* *Whitefish* *0* *No District Selected* *NA* *NA* *0* *NA* *5032*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$222,000.00	$0.00	$0.00	$178,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$300,100.00	**$0.00**	**$0.00**	**$249,900.00**	**$0.00**	**$0.00**	**$550,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000054 **Project Name:** Whitefish WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.

NA *Scheduled* *Whitefish* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *8083*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,183,800.00	**$0.00**	**$0.00**	**$609,200.00**	**$100,000.00**	**$0.00**	**$2,893,000.00**	**$55,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,925.00**

Judiciary

Report Period Sep_09

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Kalispell *Active* *Kalispell* *59915* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *359*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$65,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,500.00	$52,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,495.00
$65,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,500.00**	**$52,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,495.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$4,028,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,028,739.00	$293,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,882.00
$4,028,739.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,028,739.00**	**$293,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,882.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$19,994,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,994,921.00	$6,638,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,638,784.00
$19,994,921.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,994,921.00**	**$6,638,784.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,638,784.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$3,574,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,574,245.00	$3,331,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,331,775.00
$3,574,245.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,574,245.00**	**$3,331,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,331,775.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$3,276,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,276,629.00	$39,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,626.00
$3,276,629.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,276,629.00**	**$39,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,626.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,566,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,566,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,566,468.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,566,468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$371,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,062.00	$1,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026.00
$371,062.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$371,062.00**	**$1,026.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,026.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$91,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	24

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$54,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,244.00	$26,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,642.00
$54,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,244.00**	**$26,642.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,642.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	28

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$181,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,517.00	$54,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,504.00
$181,517.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,517.00**	**$54,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,504.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *29*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$151,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,604.00	$51,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,817.00
$151,604.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,604.00**	**$51,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,817.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$103,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,867.00	$730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$730.00
$103,867.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,867.00**	**$730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$730.00**
$34,484,441.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,484,441.00**	**$10,491,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,491,281.00**

Long Range Building

Report Period Sep_09

Project ID: 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

A&E # 29-38-04 Inprove Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation. *Scheduled* *Olney* *59927* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

A&E # 27-18-01-02 Main contract for Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems (Total contract is $1,045,680 / $392,218 of contract is with DEQ SBEP funds) *Active* *Columbia Falls* *59903* *No District Selected* *Diamond Plumbing & Heating* *Kalispell* *553462* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$632,570.00	$0.00	$632,570.00	$0.00	$0.00	$0.00	$0.00	$522.00	$0.00	$522.00

A&E # 27-18-01-02 Groundwater Wells contract Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems *Active* *Columbia Falls* *59903* *No District Selected* *Liberty Drilling & Pump Co., I* *Kalispell* *172430* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$172,430.00	$0.00	$172,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E #27-18-01 MVH Improvements *Active* *Columbia Falls* *59903* *No District Selected* *Hammerquest Casalegno, LL* *Kalispell* *180000* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-25-02 Replace Nurse Call System	Active	Columbia Falls	59903	No District Selected	NA	Kalispell	0	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2010-18-01 Chapel Heating Upgrade	Active	Columbia Falls	59903	No District Selected	NA	Kalispell	0	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,150,000.00**	**$0.00**	**$1,150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$522.00**	**$0.00**	**$522.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,350,000.00**	**$0.00**	**$1,350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$522.00**	**$0.00**	**$522.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Kalispell Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,493,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,493,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Columbia Falls Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$627,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$627,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Whitefish Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$441,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441,848.00	$18,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,175.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Evergreen Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$440,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Flathead County Coop	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$574,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,578,389.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,578,389.00**	**$18,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,175.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**		
	Subgrant		*Active*	*NA*	*0*		*Kalispell Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$39,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Columbia Falls Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$19,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Whitefish Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Evergreen Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$17,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Flathead County Coop*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$27,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
$117,463.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Deer Park Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Fair-Mont-Egan Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Swan River Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$37,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Kalispell Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$801,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$801,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Columbia Falls Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$579,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$579,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Creston Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$14,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Cayuse Prairie Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Helena Flats Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Kila Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$45,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Smith Valley Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$45,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Somers Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Bigfork Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$153,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Whitefish Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$369,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Evergreen Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$149,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Marion Elem	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Olney-Bissell Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	West Valley Elem	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$51,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,478,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,478,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Deer Park Elem	NA	NA	0	Students	88

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,380.00	$0.00	$0.00	$0.00	$0.00	$17,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Fair-Mont-Egan Elem	NA	NA	0	Students	176

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$30,406.00	$0.00	$0.00	$0.00	$0.00	$30,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Swan River Elem	NA	NA	0	Students	142

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$27,155.00	$0.00	$0.00	$0.00	$0.00	$27,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Kalispell Elem	NA	NA	0	Students	2817

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$423,665.00	$0.00	$0.00	$0.00	$0.00	$423,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Flathead H S	NA	NA	0	Students	2608

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$470,096.00	$0.00	$0.00	$0.00	$0.00	$470,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Columbia Falls Elem	NA	NA	0	Students	1573

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$246,989.00	$0.00	$0.00	$0.00	$0.00	$246,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Columbia Falls H S	NA	NA	0	Students	830
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$163,332.00	$0.00	$0.00	$0.00	$0.00	$163,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Creston Elem	NA	NA	0	Students	86
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$13,794.00	$0.00	$0.00	$0.00	$0.00	$13,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Cayuse Prairie Elem	NA	NA	0	Students	201
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$33,935.00	$0.00	$0.00	$0.00	$0.00	$33,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Helena Flats Elem	NA	NA	0	Students	224
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$39,085.00	$0.00	$0.00	$0.00	$0.00	$39,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Kila Elem	NA	NA	0	Students	152
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$27,359.00	$0.00	$0.00	$0.00	$0.00	$27,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Smith Valley Elem	NA	NA	0	Students	205
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$34,788.00	$0.00	$0.00	$0.00	$0.00	$34,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Pleasant Valley Elem	NA	NA	0	Students	6
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Somers Elem	NA	NA	0	Students	571
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$91,647.00	$0.00	$0.00	$0.00	$0.00	$91,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Bigfork Elem	NA	NA	0	Students	474
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$78,114.00	$0.00	$0.00	$0.00	$0.00	$78,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Bigfork H S	NA	NA	0	Students	312
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$70,197.00	$0.00	$0.00	$0.00	$0.00	$70,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Whitefish Elem	NA	NA	0	Students	1134
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$178,364.00	$0.00	$0.00	$0.00	$0.00	$178,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Whitefish H S	NA	NA	0	Students	551
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$123,260.00	$0.00	$0.00	$0.00	$0.00	$123,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Evergreen Elem	NA	NA	0	Students	780
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$123,682.00	$0.00	$0.00	$0.00	$0.00	$123,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Marion Elem	NA	NA	0	Students	123
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$21,916.00	$0.00	$0.00	$0.00	$0.00	$21,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Olney-Bissell Elem	NA	NA	0	Students	91
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$16,630.00	$0.00	$0.00	$0.00	$0.00	$16,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	West Valley Elem	NA	NA	0	Students	403
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$62,821.00	$0.00	$0.00	$0.00	$0.00	$62,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	West Glacier Elem	NA	NA	0	Students	22
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$2,301,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,301,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Flathead H S	NA	NA	0	Students	629
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Columbia Falls H S	NA	NA	0	Students	100
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Somers Elem	NA	NA	0	Students	571
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Bigfork H S	NA	NA	0	Students	789
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Evergreen Elem	NA	NA	0	Students	424
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Deer Park Elem	NA	NA	0	Students	88
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$770.00	$0.00	$770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Fair-Mont-Egan Elem	NA	NA	0	Students	176
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Swan River Elem	NA	NA	0	Students	142
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Kalispell Elem	NA	NA	0	Students	2817
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$24,094.00	$0.00	$24,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Flathead H S	NA	NA	0	Students	2608
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$22,614.00	$0.00	$22,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Columbia Falls Elem	NA	NA	0	Students	1573
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$13,582.00	$0.00	$13,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Columbia Falls H S	NA	NA	0	Students	830
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,197.00	$0.00	$7,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Creston Elem	NA	NA	0	Students	86
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$778.00	$0.00	$778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cayuse Prairie Elem	NA	NA	0	Students	201
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Helena Flats Elem	NA	NA	0	Students	224
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Kila Elem	NA	NA	0	Students	152
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,345.00	$0.00	$1,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Smith Valley Elem	NA	NA	0	Students	205
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,818.00	$0.00	$1,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Pleasant Valley Elem	NA	NA	0	Students	6
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Somers Elem	NA	NA	0	Students	571
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,913.00	$0.00	$4,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bigfork Elem	NA	NA	0	Students	474
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,118.00	$0.00	$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bigfork H S	NA	NA	0	Students	312
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,706.00	$0.00	$2,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitefish Elem	NA	NA	0	Students	1134

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$9,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitefish H S	NA	NA	0	Students	551

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$4,795.00	$0.00	$4,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Evergreen Elem	NA	NA	0	Students	780

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$6,799.00	$0.00	$6,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Marion Elem	NA	NA	0	Students	123

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Olney-Bissell Elem	NA	NA	0	Students	91

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	West Valley Elem	NA	NA	0	Students	403

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,374.00	$0.00	$3,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	West Glacier Elem	NA	NA	0	Students	22

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$117,408.00**	**$0.00**	**$117,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,199,096.00	**$2,301,232.00**	**$0.00**	**$0.00**	**$117,408.00**	**$0.00**	**$8,617,736.00**	**$43,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,175.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	690

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$17,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,945.00	$14,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,392.00
$17,945.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,945.00**	**$14,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,392.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	328.557

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$354,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,723.00	$29,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,586.00
$354,723.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$354,723.00**	**$29,586.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,586.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	174

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

$27,209.00	$0.00	$0.00	$791.00	$0.00	$0.00	$28,000.00	$25,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,043.00
$27,209.00	**$0.00**	**$0.00**	**$791.00**	**$0.00**	**$0.00**	**$28,000.00**	**$25,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,043.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

$13,267,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,267,049.00	$5,733,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,733,922.00
$13,267,049.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,267,049.00**	**$5,733,922.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,733,922.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	9676

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

$4,407,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407,246.00	$835,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$835,062.00
$4,407,246.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,407,246.00**	**$835,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$835,062.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

$335,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$335,933.00	$3,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,900.00
$335,933.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$335,933.00**	**$3,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,900.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1075

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,724.00	$2,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,724.00
$2,724.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,724.00**	**$2,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,724.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Scheduled	NA	0		No District Selected	NA	NA		0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

$1,197,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,197,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,197,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,197,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$19,610,582.00	**$0.00**	**$0.00**	**$791.00**	**$0.00**	**$0.00**	**$19,611,373.00**	**$6,644,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,644,629.00**

Totals for Flathead County

$86,636,184.00	**$2,301,232.00**	**$1,904,258.00**	**$609,991.00**	**$3,393,304.00**	**$3,137,288.00**	**$97,982,257.00**	**$17,522,348.00**	**$0.00**	**$375,295.00**	**$0.00**	**$383,656.00**	**$1,189,100.00**	**$19,470,399.00**

Gallatin County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Bozeman	Active	Bozeman	0	No District Selected	NA	NA	0	Students	7763				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$872,872.00	$0.00	$0.00	$0.00	$872,872.00	$0.00	$0.00	$506,554.00	$0.00	$0.00	$0.00	$506,554.00
$0.00	**$0.00**	**$872,872.00**	**$0.00**	**$0.00**	**$0.00**	**$872,872.00**	**$0.00**	**$0.00**	**$506,554.00**	**$0.00**	**$0.00**	**$0.00**	**$506,554.00**

Project ID: 510200000000006 **Project Name:** Ag Research, Sawfly **Project Category:** Education **Sub Class:** 280WP

Project Abstract: Funding to support research on sawfly prevention

NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000007 **Project Name:** Local Gov't Center, MSU Ext **Project Category:** Education **Sub Class:** 280W4

Project Abstract: Funding to support a Local Government Center

NA	Active	Bozeman	0	No District Selected	NA	NA	0	Recipients/Clients	731				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$34,521.00	$0.00	$34,521.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,521.00**	**$0.00**	**$34,521.00**

Project ID: 510200000000034 **Project Name:** MSU Acquisition of Instruments **Project Category:** Education **Sub Class:** WR125

Project Abstract: Funding for research instruments

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$342,413.00	$0.00	$0.00	$342,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$342,413.00**	**$0.00**	**$0.00**	**$342,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000029 **Project Name:** MSU Cereal Leaf Senescence **Project Category:** Education **Sub Class:** WR120

Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$114,326.00	$0.00	$0.00	$114,326.00	$0.00	$0.00	$0.00	$2,641.00	$0.00	$0.00	$2,641.00
$0.00	**$0.00**	**$0.00**	**$114,326.00**	**$0.00**	**$0.00**	**$114,326.00**	**$0.00**	**$0.00**	**$0.00**	**$2,641.00**	**$0.00**	**$0.00**	**$2,641.00**

Project ID: 510200000000038 **Project Name:** MSU China Collaboration **Project Category:** Education **Sub Class:** WR133

Project Abstract: A grant to supports 9 students a year from Montana 2 and 4 year institutions to conduct research in China.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$141,002.00	$0.00	$0.00	$141,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$141,002.00**	**$0.00**	**$0.00**	**$141,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000028 **Project Name:** MSU COBRE PILOT supplement **Project Category:** Education **Sub Class:** WR116

Project Abstract: This pilot project tests the hypothesis that the secreted esterase of human pathogen Group A Streptoccus (Sse) is potentially a protective antigen with broad protection and plays an important role in pathogenesis through its enzymatic activity. We will elucidated the functional mechanism of Sse and determine whether Sse is a protective antigen with broad protection against intranasal Group A Streptococcus infection.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$99,750.00	$0.00	$0.00	$99,750.00	$0.00	$0.00	$0.00	$3,196.00	$0.00	$0.00	$3,196.00
$0.00	**$0.00**	**$0.00**	**$99,750.00**	**$0.00**	**$0.00**	**$99,750.00**	**$0.00**	**$0.00**	**$0.00**	**$3,196.00**	**$0.00**	**$0.00**	**$3,196.00**

Project ID: 510200000000025 **Project Name:** MSU Coxiella Burneti Study **Project Category:** Education **Sub Class:** WR113

Project Abstract: The goal for this project is to address the current lack of knowledge regarding the host innate immune response to C. burnetii infection. Specifically, we plan to determine the contrigution of various alveolar macrophage subsets to both the initiation and persistence of C. burnetti infection.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$57,552.00	$0.00	$0.00	$57,552.00	$0.00	$0.00	$0.00	$3,496.00	$0.00	$0.00	$3,496.00
$0.00	**$0.00**	**$0.00**	**$57,552.00**	**$0.00**	**$0.00**	**$57,552.00**	**$0.00**	**$0.00**	**$0.00**	**$3,496.00**	**$0.00**	**$0.00**	**$3,496.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000021 **Project Name:** MSU Crenaracheal Viruses Copie **Project Category:** Education **Sub Class:** WR109

Project Abstract: This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$150,169.00	$0.00	$0.00	$150,169.00	$0.00	$0.00	$0.00	$5,258.00	$0.00	$0.00	$5,258.00
$0.00	**$0.00**	**$0.00**	**$150,169.00**	**$0.00**	**$0.00**	**$150,169.00**	**$0.00**	**$0.00**	**$0.00**	**$5,258.00**	**$0.00**	**$0.00**	**$5,258.00**

Project ID: 510200000000032 **Project Name:** MSU CubeSat Firebird **Project Category:** Education **Sub Class:** WR123

Project Abstract: The FIREBIRD mission (Focused Investigations of Relativistic Electron Burst Intensity, Range, and Dynamics) is a targeted, goal-directed, space weather CubeSat mission to resolve the spatial scale size and energy dependence of electron microbursts in the Van Allen radiation belts.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$911,637.00	$0.00	$0.00	$911,637.00	$0.00	$0.00	$0.00	$86.00	$0.00	$0.00	$86.00
$0.00	**$0.00**	**$0.00**	**$911,637.00**	**$0.00**	**$0.00**	**$911,637.00**	**$0.00**	**$0.00**	**$0.00**	**$86.00**	**$0.00**	**$0.00**	**$86.00**

Project ID: 510200000000026 **Project Name:** MSU Ecohydrologic Imprints **Project Category:** Education **Sub Class:** WR114

Project Abstract: MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$165,631.00	$0.00	$0.00	$165,631.00	$0.00	$0.00	$0.00	$1,044.00	$0.00	$0.00	$1,044.00
$0.00	**$0.00**	**$0.00**	**$165,631.00**	**$0.00**	**$0.00**	**$165,631.00**	**$0.00**	**$0.00**	**$0.00**	**$1,044.00**	**$0.00**	**$0.00**	**$1,044.00**

Project ID: 510200000000031 **Project Name:** MSU Energetic Consequences **Project Category:** Education **Sub Class:** WR122

Project Abstract: The project will focus on the dynamical response following magnetic flux transferred by small scale-topological changes known as magnetic reconnection. The response is expected to propagate away from the flux transfer site, releasing energy stored throughout the large-scale magnetic field.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$0.00	$733.00	$0.00	$0.00	$733.00
$0.00	**$0.00**	**$0.00**	**$302,000.00**	**$0.00**	**$0.00**	**$302,000.00**	**$0.00**	**$0.00**	**$0.00**	**$733.00**	**$0.00**	**$0.00**	**$733.00**

Project ID: 510200000000037 **Project Name:** MSU Fungal Process **Project Category:** Education **Sub Class:** WR129

Project Abstract: The project focuses on the fundamental engineering necessary to develop the direct production of fuel hydrocarbons from cellulose-based waste feedstock.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$1,998,849.00	$0.00	$0.00	$1,998,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$1,998,849.00**	**$0.00**	**$0.00**	**$1,998,849.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000018 **Project Name:** MSU iBALT Structures **Project Category:** Education **Sub Class:** WR106

Project Abstract: Research at MSU focused on the formation of iBALT structures by instilling into the lungs of mice a protein cage nanoparticle (PCN) that is antigenically unrelated to the infecting viral pathogen.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$22,339.00	$0.00	$0.00	$22,339.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$22,339.00**	**$0.00**	**$0.00**	**$22,339.00**

Project ID: 510200000000030 **Project Name:** MSU Optical Transitions **Project Category:** Education **Sub Class:** WR121

Project Abstract: The goal of this project is to find a solid material that would allow a large number of operations (instead of currently feasible few operations) before the system loses track of its coherent or entanglement state.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$110,250.00	$0.00	$0.00	$110,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$110,250.00**	**$0.00**	**$0.00**	**$110,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000024 **Project Name:** MSU Periodontal Disease Study **Project Category:** Education **Sub Class:** WR112

Project Abstract: MSU is developing nano platforms for selectively killing a bacterium that resides in a biofilm consortium. The long term goal is to test the hypothesis that selective elimination of periodontal pathogens will allow the mucosal immune system to regain its balance and restore health to gingival tissues.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$11,917.00	$0.00	$0.00	$11,917.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$11,917.00**	**$0.00**	**$0.00**	**$11,917.00**

Project ID: 510200000000039 **Project Name:** MSU Prion Transport **Project Category:** Education **Sub Class:** WR136

Project Abstract: Research to define the pathways and mechanisms involved in prion transmission.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$427,500.00	$0.00	$0.00	$427,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$427,500.00**	**$0.00**	**$0.00**	**$427,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000015 **Project Name:** MSU Quantitative Proteomics **Project Category:** Education **Sub Class:** WR102

Project Abstract: Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$388,638.00	$0.00	$0.00	$388,638.00	$0.00	$0.00	$0.00	$28,981.00	$0.00	$0.00	$28,981.00
$0.00	**$0.00**	**$0.00**	**$388,638.00**	**$0.00**	**$0.00**	**$388,638.00**	**$0.00**	**$0.00**	**$0.00**	**$28,981.00**	**$0.00**	**$0.00**	**$28,981.00**

Project ID: 510200000000016 **Project Name:** MSU Salmonella Vaccines **Project Category:** Education **Sub Class:** WR104

Project Abstract: Research occurring at Montana State University to develop a vaccine against Salmonella bacteria.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$39,455.00	$0.00	$0.00	$39,455.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$39,455.00**	**$0.00**	**$0.00**	**$39,455.00**

Project ID: 510200000000023 **Project Name:** MSU Shakespeare in the Parks **Project Category:** Education **Sub Class:** WR111

Project Abstract: Funding to provide partial salary assistance for two key Shakespeare in the Parks positions which were at risk due to the downturn in the economy. .

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20033*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$17,533.00	$0.00	$0.00	$17,533.00
$0.00	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$17,533.00**	**$0.00**	**$0.00**	**$17,533.00**

Project ID: 510200000000036 **Project Name:** MSU Siderophore Vesicles **Project Category:** Education **Sub Class:** WR128

Project Abstract: Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$175,000.00**	**$0.00**	**$0.00**	**$175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000020 **Project Name:** MSU Study Cremaracheal Viruses **Project Category:** Education **Sub Class:** WR108

Project Abstract: This project funds structural studies of archaeal viral proteins and CRISPR associated proteins associated with the antiviral response in Archaea. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and the details of acquired immunity in Archaea.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$447,045.00	$0.00	$0.00	$447,045.00	$0.00	$0.00	$0.00	$18,663.00	$0.00	$0.00	$18,663.00
$0.00	**$0.00**	**$0.00**	**$447,045.00**	**$0.00**	**$0.00**	**$447,045.00**	**$0.00**	**$0.00**	**$0.00**	**$18,663.00**	**$0.00**	**$0.00**	**$18,663.00**

Project ID: 510200000000022 **Project Name:** MSU Study of Volcanism **Project Category:** Education **Sub Class:** WR110

Project Abstract: Investigating the relationship between pluton growth and volcanism at two active intrusions in the central Andes

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$405,236.00	$0.00	$0.00	$405,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$405,236.00**	**$0.00**	**$0.00**	**$405,236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000027 **Project Name:** MSU Study on Q Fever Vaccine **Project Category:** Education **Sub Class:** WR115

Project Abstract: The goal of this project is to accelerate the development of novel immunotherapies against Q fever.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$494,428.00	$0.00	$0.00	$494,428.00	$0.00	$0.00	$0.00	$164.00	$0.00	$0.00	$164.00
$0.00	**$0.00**	**$0.00**	**$494,428.00**	**$0.00**	**$0.00**	**$494,428.00**	**$0.00**	**$0.00**	**$0.00**	**$164.00**	**$0.00**	**$0.00**	**$164.00**

Project ID: 510200000000035 **Project Name:** MSU Subglacial Environments **Project Category:** Education **Sub Class:** WR126

Project Abstract: An integrated investigation to examine distinct, but hydrologically related, subglacial environments using a combination of physical, chemical, geological and biogeochemical/genomic measurements to answer key questions directly relevant to: (1)subglacial hydrologic and sedimentological dynamics; (2) metabolic and phylogenetic biodiversity; and (3) the biogeochemical transformation of major nutrients within subglacial environments.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$2,640,575.00	$0.00	$0.00	$2,640,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$2,640,575.00**	**$0.00**	**$0.00**	**$2,640,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000013 **Project Name:** MSU Tribal Healthy Homes **Project Category:** Education **Sub Class:** WR101

Project Abstract: In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$873,963.00	$0.00	$0.00	$873,963.00	$0.00	$0.00	$0.00	$28,912.00	$0.00	$0.00	$28,912.00
$0.00	**$0.00**	**$0.00**	**$873,963.00**	**$0.00**	**$0.00**	**$873,963.00**	**$0.00**	**$0.00**	**$0.00**	**$28,912.00**	**$0.00**	**$0.00**	**$28,912.00**

Project ID: 510200000000017 **Project Name:** MSU Tryptophan Emission **Project Category:** Education **Sub Class:** WR105

Project Abstract: Tryptophan Emission Spectra research at MSU will on (1) understanding ultrafast (0.5 -100 picosecond) fluorescence intensity decay (quenching) and wavelength shift experiments on proteins, (2) the spectacular fluctuation of quenching rates seen in single-molecule fluorescence of proteins, and (3) the underlying mechanisms of quenching variation used to monitor protein folding.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$314,601.00	$0.00	$0.00	$314,601.00	$0.00	$0.00	$0.00	$45,551.00	$0.00	$0.00	$45,551.00
$0.00	**$0.00**	**$0.00**	**$314,601.00**	**$0.00**	**$0.00**	**$314,601.00**	**$0.00**	**$0.00**	**$0.00**	**$45,551.00**	**$0.00**	**$0.00**	**$45,551.00**

Project ID: 510200000000019 **Project Name:** MSU Viral Infection Research **Project Category:** Education **Sub Class:** WR107

Project Abstract: Research at MSU to test the hypothesis that the prion agent can be shed from olfactory neurons into nasal secretions and the amount of prion infectivity released will be enhanced under conditions that promote disruption of the of the olfactory epithelium. These studies can determine the role of olfactory neurons in prion shedding into nasal secretions and determine whether the ability of a common insult to the nasal epithelium to promote prion agent shedding could represent a novel mechanism to enhance prion transmission.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: May_10		
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$24,263.00	$0.00	$0.00	$24,263.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$24,263.00**	**$0.00**	**$0.00**	**$24,263.00**

Project ID: 510200000000033 **Project Name:** MSU Viral Tree of Life **Project Category:** Education **Sub Class:** WR124

Project Abstract: The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$1,377,273.00**	**$0.00**	**$0.00**	**$1,377,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000008 **Project Name:** PBS Satellite Delivery **Project Category:** Education **Sub Class:** 280W9

Project Abstract: Funding to continue service of public broadcasting system television programming across Montana.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$57,150.00	$0.00	$57,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,150.00**	**$0.00**	**$57,150.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Bozeman	Active	Bozeman	0	No District Selected	NA	NA	0	Students	7763

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$18,487,700.00	$0.00	$0.00	$0.00	$0.00	$18,487,700.00	$0.00	$5,957,164.00	$0.00	$0.00	$0.00	$0.00	$5,957,164.00
$0.00	**$18,487,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,487,700.00**	**$0.00**	**$5,957,164.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,957,164.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman	Active	Bozeman	0	No District Selected	NA	NA	0	Students	7763

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$1,530,116.00	$0.00	$1,530,116.00	$0.00	$0.00	$0.00	$0.00	$273,013.00	$0.00	$273,013.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,530,116.00**	**$0.00**	**$1,530,116.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$273,013.00**	**$0.00**	**$273,013.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman	Active	Bozeman	0	No District Selected	NA	NA	0	Students	7763

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$3,740,718.00	$0.00	$0.00	$0.00	$3,740,718.00	$0.00	$0.00	$1,741,425.00	$0.00	$0.00	$0.00	$1,741,425.00
$0.00	**$0.00**	**$3,740,718.00**	**$0.00**	**$0.00**	**$0.00**	**$3,740,718.00**	**$0.00**	**$0.00**	**$1,741,425.00**	**$0.00**	**$0.00**	**$0.00**	**$1,741,425.00**
$0.00	**$18,487,700.00**	**$4,613,590.00**	**$13,530,338.00**	**$2,730,116.00**	**$0.00**	**$39,361,744.00**	**$0.00**	**$5,957,164.00**	**$2,247,979.00**	**$254,232.00**	**$364,684.00**	**$0.00**	**$8,824,059.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709WR0190546 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Misdemeanor Probation - Domestic Violence - Works with the Justice, Municipal, and District Courts in Gallatin County to provide structured supervision to convicted domestic violence offenders, monitor compliance of court orders, help ensure public safety and hold offenders accountable for their actions.

NA	Active	Bozeman	59715	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$64,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$64,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$64,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09002 **Project Name:** Amsterdam Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *Amsterdam* *0* *Amsterdam Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,600.00	$12,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,600.00**	**$12,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09025 **Project Name:** Anderson Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Bozeman* *59718* *Anderson Elem* *WTR Consulting Engineers* *Missoula, MT.* *7700* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.00	$7,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.00	$7,700.00

NA *Scheduled* *Bozeman* *0* *Anderson Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,871.00	$25,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,571.00**	**$33,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,700.00**	**$7,700.00**

Project ID: 650160MP09007 **Project Name:** Belgrade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Intersection Reconstruction and Sidewalk Extension

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$132,506.00	$0.00	$132,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$132,506.00**	**$0.00**	**$132,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09296 **Project Name:** Belgrade Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$218,827.00	$218,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$218,827.00**	**$218,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09297 **Project Name:** Belgrade H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Belgrade H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$90,190.00	$90,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,190.00**	**$90,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09035 **Project Name:** Belgrade Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Belgrade	59714	Belgrade Elem	Associated Construction Engi	59714	29345	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$29,345.00	$29,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,750.00	$24,750.00

High School	Finished	Belgrade	59714	Belgrade H S	Associated Construction Engi	59714	20155	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$20,155.00	$20,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,750.00	$24,750.00

NA	Finished	Belgrade	59714	Belgrade Elem	Sundance Contract-Crescent	Bozeman, MT., Belgrade, MT.	103096	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$103,096.00	$103,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,096.00	$103,096.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,596.00**	**$152,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,596.00**	**$152,596.00**

Project ID: 650160MP09013 **Project Name:** Bozeman **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Treatment Project; Water Reclamation Facility - Water Treatment Plant Design; Recreation Facility Improvements; Sidewalks and Restroom Upgrades In Parks; Debris Removal

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$622,138.00	$0.00	$622,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$622,138.00**	**$0.00**	**$622,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09075 **Project Name:** Bozeman Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Bozeman	59715	Bozeman Elem	CTA Architects & Engineers	Bozeman, MT.	48950	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$48,950.00	$48,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,607.00	$41,607.00

NA	Scheduled	NA	0	Bozeman Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$423,982.00	$423,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$472,932.00**	**$472,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,607.00**	**$41,607.00**

Project ID: 650181SFF09299 **Project Name:** Bozeman H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Bozeman H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$222,146.00	$222,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,146.00**	**$222,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09217 **Project Name:** Bozeman Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	59715	Bozeman H S	Summit Roofing, Faure Halvo	Missoula, MT., Bozeman, MT., Helena,	375511	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$375,511.00	$375,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,511.00	$375,511.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,511.00**	**$375,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,511.00**	**$375,511.00**

Project ID: 650181SFF09160 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Cottonwood Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,441.00	$2,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,441.00**	**$2,441.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09239 **Project Name:** Cottonwood Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Active	Bozeman	59718	Cottonwood Elem	NA	NA	41675	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$41,675.00	$41,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,675.00**	**$41,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09017 **Project Name:** Gallatin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Fairgrounds Restroom Construction and Replacement

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$309,377.00	$0.00	$309,377.00	$0.00	$0.00	$0.00	$0.00	$278,440.00	$0.00	$278,440.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$309,377.00**	**$0.00**	**$309,377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$278,440.00**	**$0.00**	**$278,440.00**

Project ID: 650181QS09059 **Project Name:** Gallatin Gateway Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Bozeman	59730	Gallatin Gateway Elem	Associated Construction Engi	Belgrade, MT.	4625	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$12,810.00	$12,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00

NA	Scheduled	Gallatin Gateway	0	Gallatin Gateway Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,817.00	$22,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,627.00**	**$35,627.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,625.00**	**$4,625.00**

Project ID: 650181SFF09419 **Project Name:** Gallatin/Madison Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Gallatin/Madison Coop	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,250.00	$8,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,250.00**	**$8,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09241 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Bozeman	59446	Geraldine Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,100.00	$9,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,100.00**	**$9,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09049 **Project Name:** LaMotte Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Bozeman	59715	LaMotte Elem	Morrison-Maierle, Inc.	Kalispell, MT.	2790	School Facilities	1

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,790.00	$2,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,790.00	$2,790.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Bozeman	0	LaMotte Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,014.00	$10,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,804.00**	**$12,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,790.00**	**$2,790.00**

Project ID: 650181SFF09365 **Project Name:** Malmborg Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Bozeman	0	Malmborg Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,481.00	$2,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,481.00**	**$2,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09080 **Project Name:** Manhattan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sidewalk Extensions, Repairs, And Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$36,130.00	$0.00	$36,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,130.00**	**$0.00**	**$36,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09145 **Project Name:** Manhattan High School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *Manhattan High School* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$32,139.00	$32,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,139.00**	**$32,139.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09120 **Project Name:** Manhattan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Manhattan* *59741* *Manhattan School* *NA* *NA* *274049* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$274,049.00	$274,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Manhattan* *59741* *Manhattan School* *CTA Architects & Engineers* *Bozeman, MT.* *19814* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,814.00	$19,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,863.00**	**$293,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09146 **Project Name:** Manhattan School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Manhattan School* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$47,543.00	$47,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,543.00**	**$47,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08394 **Project Name:** Manhattan, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install 700 water meters, and telementry and backup power, and fence chlorination house.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *607*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09129 **Project Name:** Monforton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Monforton Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,389.00	$26,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,750.00	$23,750.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,389.00**	**$26,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,750.00**	**$23,750.00**

Project ID: 650181QS09114 **Project Name:** Monforton Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	59718	Monforton Elem	Young's Electrical-Simonson	Bozeman, MT., Belgrade, MT.	132472	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$132,472.00	$132,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,472.00**	**$132,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09124 **Project Name:** Ophir K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Ophir	59716	Ophir K-12 Schools	CTA Architects & Engineers	Missoula, MT.	22000	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,500.00	$5,500.00

NA	Scheduled	NA	0	Ophir K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$26,704.00	$26,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,704.00**	**$48,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,500.00**	**$5,500.00**

Project ID: 650181SFF09321 **Project Name:** Pass Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Belgrade	0	Pass Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$2,362.00	$2,362.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,362.00**	**$2,362.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08403 **Project Name:** Rae W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized porition of the system, and install new mains from the two main wells to the storage tank.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	348

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,704.00	$21,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,704.00**	**$21,704.00**

Project ID: 650181QS09156 **Project Name:** Springhill Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Belgrade	59714	Springhill Elem	Energy & Sustainable Design	Billings, MT.	2925	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$2,925.00	$2,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,363.00	$2,363.00

NA	Scheduled	Belgrade	0	Springhill Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,363.00**	**$2,363.00**

Project ID: 650160MP09115 **Project Name:** Three Forks **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Pave Streets and Equip Parks and Recreation Facilities

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$43,000.00	$0.00	$43,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$43,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$43,000.00**

Project ID: 650181SFF09333 **Project Name:** Three Forks Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Three Forks* *0* *Three Forks Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$44,071.00	$44,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,071.00**	**$44,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09392 **Project Name:** Three Forks H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Three Forks* *0* *Three Forks H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,968.00	$25,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,968.00**	**$25,968.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09122 **Project Name:** West Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Wastewater Improvements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$31,486.00	$0.00	$31,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,486.00**	**$0.00**	**$31,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09177 **Project Name:** West Yellowstone K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *DC Engineering* *Missoula, MT.* *10250* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,250.00	$10,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *Mountain West Electric* *Blackfoot, ID.* *50000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,540.00	$49,540.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	West Yellowston	59758	West Yellowstone K-12	NA	NA	32553	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$32,553.00	$32,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,280.00	$29,280.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,803.00**	**$92,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,820.00**	**$78,820.00**

Project ID: 650181SFF09334 **Project Name:** Willow Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Willow Creek	0	Willow Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,092.00	$9,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,092.00**	**$9,092.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09335 **Project Name:** Willow Creek H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Willow Creek	0	Willow Creek H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,434.00	$8,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,434.00**	**$8,434.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,174,637.00**	**$3,809,091.00**	**$4,983,728.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321,440.00**	**$716,966.00**	**$1,038,406.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100861040 **Project Name:** BATTLE RIDGE-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714	817590	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Oct_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$899,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$899,351.00	$790,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$790,501.00
$899,351.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$899,351.00**	**$790,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790,501.00**

Project ID: 5401050001721 **Project Name:** BigSky Transportation District **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 21 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$71,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$52,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$123,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5401050001781 **Project Name:** Bozeman Bus Fac - HRDC **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bozeman Office/Bus Facility

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100016073 **Project Name:** EAST BOZEMAN INTCH WETLAN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.

NA *Active* *NA* *0* *No District Selected* *HALL CONSTRUCTION SER* *PO BOX 141,BELGRADE,MT, 59714* *211695* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$232,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,865.00	$172,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,434.00
$232,865.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$232,865.00**	**$172,434.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,434.00**

Project ID: 540100906087 **Project Name:** EAST THREE FORKS INTERCHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the I-90 Interchange at the intersection with US 287

NA *Not Scheduled* *NA* *0* *No District Selected* *TCA LLC* *500 E KAGY BLVD,BOZEMAN,MT, 59* *3342557* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$3,676,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,676,814.00	$142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.00
$3,676,814.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,676,814.00**	**$142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142.00**

Project ID: 540102351011 **Project Name:** JCT MT 85-EAST (East Section) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct existing State Secondary 235 east of MT 85

NA *Not Scheduled* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *4476503* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$4,924,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,924,155.00	$6,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,455.00
$4,924,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,924,155.00**	**$6,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,455.00**

Project ID: 5401050001789 **Project Name:** W Yellowstone Found Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: W Yellowstone Intercity Facility

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$11,156,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,156,985.00**	**$969,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$969,532.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0071 **Project Name:** City of Bozeman SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant.	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*37981*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000017 **Project Name:** Hyalite Creek Protection **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.

NA	*Active*	*Bozeman*	*0*	*No District Selected*	*HL Construction*	*Billings, MT*	*100000*	*Recipients/Clients*	*39442*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**

Project ID: 5706DW0136 **Project Name:** Manhattan **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Manhattan Install individual water service meters.	*Scheduled*	*Manhattan*	*0*	*No District Selected*	*NA*	*NA*	*230000*	*NA*	*1396*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$219,200.00	$0.00	$0.00	$175,800.00	$0.00	$0.00	$395,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$219,200.00	**$0.00**	**$0.00**	**$175,800.00**	**$0.00**	**$0.00**	**$395,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000042 **Project Name:** Manhattan Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.

NA	*Scheduled*	*Manhattan*	*0*	*No District Selected*	*Not yet contracted*	*NA*	*0*	*Recipients/Clients*	*1622*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0144 **Project Name:** Three Forks **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Three Forks - Drill new wells to replace 2 existing wells that have declined in production.	*Scheduled*	*Three Forks*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*1728*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$94,400.00	$0.00	$0.00	$75,600.00	$0.00	$0.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$94,400.00	**$0.00**	**$0.00**	**$75,600.00**	**$0.00**	**$0.00**	**$170,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$704,300.00	**$0.00**	**$0.00**	**$610,700.00**	**$200,000.00**	**$0.00**	**$1,515,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *18*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$106,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,700.00	$127,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,641.00
$106,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,700.00**	**$127,641.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,641.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,130,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130,528.00	$107,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,738.00
$2,130,528.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,130,528.00**	**$107,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,738.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$10,573,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,573,963.00	$3,242,199.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,242,199.00
$10,573,963.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,573,963.00**	**$3,242,199.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,242,199.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,890,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,890,177.00	$1,797,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,797,850.00
$1,890,177.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,890,177.00**	**$1,797,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,797,850.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$1,732,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,732,788.00	$28,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,190.00
$1,732,788.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,732,788.00**	**$28,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,190.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,357,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,357,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,357,231.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,357,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$156,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,404.00	$733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$733.00
$156,404.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,404.00**	**$733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$733.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	21

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,252.00	$14,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,192.00
$40,252.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,252.00**	**$14,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,192.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	22

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$135,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,336.00	$40,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,573.00
$135,336.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,336.00**	**$40,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,573.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *38*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$163,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,478.00	$103,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,489.00
$163,478.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,478.00**	**$103,489.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,489.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$100,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,349.00	$1,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,787.00
$100,349.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,349.00**	**$1,787.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,787.00**
$18,415,120.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,415,120.00**	**$5,464,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,464,392.00**

Long Range Building

Report Period Sep_09

Project ID: 610700007 **Project Name:** Animal Bioscience Facility **Project Category:** Education **Sub Class:** BW902

Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.

NA *Not Scheduled* *Bozeman* *59717* *No District Selected* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #29-02-11 MSU"s Campus Energy Improvements I *Scheduled* *Bozeman* *59717* *No District Selected* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E #29-02-16 MSU's Campus Energy Improvements II *Scheduled* *Bozeman* *59717* *No District Selected* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,900,000.00**	**$0.00**	**$2,900,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Subgrant *Active* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$37,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$37,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$286,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,391,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,391,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$708,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$708,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Gallatin/Madison Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$446,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,833,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,833,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$7,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$44,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Belgrade Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$24,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Gallatin/Madison Coop	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$20,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$97,263.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,263.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Active	NA	0	Manhattan School	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Bozeman Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$717,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$717,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Willow Creek Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Three Forks Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$40,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Monforton Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Gallatin Gateway Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Anderson Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Subgrant | *Active* | *NA* | *0* | *Belgrade Elem* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

$291,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant | *Active* | *NA* | *0* | *West Yellowstone K-12* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant | *Active* | *NA* | *0* | *Amsterdam Elem* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

$45,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,287,673.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,287,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Manhattan School* | *NA* | *NA* | *0* | *Students* | *323*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$55,044.00	$0.00	$0.00	$0.00	$0.00	$55,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Manhattan High School* | *NA* | *NA* | *0* | *Students* | *204*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$46,762.00	$0.00	$0.00	$0.00	$0.00	$46,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Bozeman Elem* | *NA* | *NA* | *0* | *Students* | *3610*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$544,757.00	$0.00	$0.00	$0.00	$0.00	$544,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Bozeman H S* | *NA* | *NA* | *0* | *Students* | *1853*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$345,746.00	$0.00	$0.00	$0.00	$0.00	$345,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Willow Creek Elem* | *NA* | *NA* | *0* | *Students* | *19*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$7,584.00	$0.00	$0.00	$0.00	$0.00	$7,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Willow Creek H S* | *NA* | *NA* | *0* | *Students* | *16*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Springhill Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Cottonwood Elem	NA	NA	0	Students	12

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Three Forks Elem	NA	NA	0	Students	373

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$63,407.00	$0.00	$0.00	$0.00	$0.00	$63,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Three Forks H S	NA	NA	0	Students	211

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$46,942.00	$0.00	$0.00	$0.00	$0.00	$46,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Pass Creek Elem	NA	NA	0	Students	10

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Monforton Elem	NA	NA	0	Students	174

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$30,487.00	$0.00	$0.00	$0.00	$0.00	$30,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Gallatin Gateway Elem	NA	NA	0	Students	166

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,004.00	$0.00	$0.00	$0.00	$0.00	$29,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Anderson Elem	NA	NA	0	Students	188

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,718.00	$0.00	$0.00	$0.00	$0.00	$32,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	LaMotte Elem	NA	NA	0	Students	68

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,208.00	$0.00	$0.00	$0.00	$0.00	$13,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Belgrade Elem	NA	NA	0	Students	2167

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$318,138.00	$0.00	$0.00	$0.00	$0.00	$318,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Belgrade H S	NA	NA	0	Students	828
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$158,023.00	$0.00	$0.00	$0.00	$0.00	$158,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Malmborg Elem	NA	NA	0	Students	15
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	West Yellowstone K-12	NA	NA	0	Students	210
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$45,476.00	$0.00	$0.00	$0.00	$0.00	$45,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Amsterdam Elem	NA	NA	0	Students	113
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$17,495.00	$0.00	$0.00	$0.00	$0.00	$17,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Ophir K-12 Schools	NA	NA	0	Students	173
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$40,966.00	$0.00	$0.00	$0.00	$0.00	$40,966.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	**$1,817,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,817,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Manhattan School	NA	NA	0	Students	323
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$2,723.00	$0.00	$2,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Manhattan High School	NA	NA	0	Students	204
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bozeman Elem	NA	NA	0	Students	3610
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$31,333.00	$0.00	$31,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bozeman H S	NA	NA	0	Students	1853
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$16,110.00	$0.00	$16,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Willow Creek Elem	NA	NA	0	Students	19
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Willow Creek H S	NA	NA	0	Students	16
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Springhill Elem	NA	NA	0	Students	9
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cottonwood Elem	NA	NA	0	Students	12
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Three Forks Elem	NA	NA	0	Students	373
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,332.00	$0.00	$3,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Three Forks H S	NA	NA	0	Students	211
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Pass Creek Elem	NA	NA	0	Students	10
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Monforton Elem	NA	NA	0	Students	174
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Gallatin Gateway Elem	NA	NA	0	Students	166
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,472.00	$0.00	$1,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Anderson Elem	NA	NA	0	Students	188
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	LaMotte Elem	NA	NA	0	Students	68

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Belgrade Elem	NA	NA	0	Students	2167

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$18,047.00	$0.00	$18,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Belgrade H S	NA	NA	0	Students	828

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$7,129.00	$0.00	$7,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Malmborg Elem	NA	NA	0	Students	15

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	West Yellowstone K-12	NA	NA	0	Students	210

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Amsterdam Elem	NA	NA	0	Students	113

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$998.00	$0.00	$998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ophir K-12 Schools	NA	NA	0	Students	173

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$92,841.00**	**$0.00**	**$92,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$4,256,188.00	**$1,817,181.00**	**$0.00**	**$0.00**	**$92,841.00**	**$0.00**	**$6,166,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$6,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,637.00	$6,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,637.00
$6,637.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,637.00**	**$6,637.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,637.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	413.982

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$56,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,513.00
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$56,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,513.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$242,562.00	$0.00	$0.00	$10,312.00	$0.00	$0.00	$252,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$242,562.00	**$0.00**	**$0.00**	**$10,312.00**	**$0.00**	**$0.00**	**$252,874.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,966,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,966,649.00	$2,456,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,456,504.00
$5,966,649.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,966,649.00**	**$2,456,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,456,504.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4083

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,875,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,875,091.00	$359,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$359,387.00
$1,875,091.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,875,091.00**	**$359,387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,387.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$149,326.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,326.00	$10,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,078.00
$149,326.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,326.00**	**$10,078.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,078.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1247

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.00	$1,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.00
$1,455.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,455.00**	**$1,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,455.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Scheduled	NA	0		No District Selected	NA	NA		0	Businesses Served	9

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

$1,097,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,097,696.00	$22,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,392.00
$1,097,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,097,696.00**	**$22,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,392.00**
$9,399,416.00	**$0.00**	**$0.00**	**$10,312.00**	**$0.00**	**$0.00**	**$9,409,728.00**	**$2,912,966.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,912,966.00**

Totals for Gallatin County

$43,996,709.00	**$20,304,881.00**	**$4,613,590.00**	**$14,151,350.00**	**$7,097,594.00**	**$3,809,091.00**	**$93,973,215.00**	**$9,346,890.00**	**$5,957,164.00**	**$2,247,979.00**	**$254,232.00**	**$786,124.00**	**$716,966.00**	**$19,309,355.00**

Garfield County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.	Active	Jordan	59337	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Apr_10

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09349 **Project Name:** Big Dry Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	NA	0		Big Dry Creek Elem	NA	NA		0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09272 **Project Name:** Cohagen Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Cohagen Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09018 **Project Name:** Garfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Heating/Cooling System Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$157,936.00	$0.00	$157,936.00	$0.00	$0.00	$0.00	$0.00	$142,143.00	$0.00	$142,143.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$157,936.00**	**$0.00**	**$157,936.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,143.00**	**$0.00**	**$142,143.00**

Project ID: 650181SFF09044 **Project Name:** Garfield County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Garfield County H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$13,143.00	$13,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,829.00	$11,829.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,143.00**	**$13,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,829.00**	**$11,829.00**

Project ID: 650160MP09068 **Project Name:** Jordan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Improve Existing Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$14,297.00	$0.00	$14,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,297.00**	**$0.00**	**$14,297.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09048 **Project Name:** Jordan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Jordan Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,967.00	$17,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,171.00	$16,171.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,967.00**	**$17,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,171.00**	**$16,171.00**

Project ID: 650181QS09153 **Project Name:** Jordan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Jordan	59337	Jordan Elem	Morrison-Maierle, Inc.	Kalispell, MT.	7252	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,252.00	$7,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Jordan	59337	Jordan Elem	HCEI/Judd Gibson	Jordan, MT.	13588	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$13,588.00	$13,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,840.00**	**$20,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09257 **Project Name:** Kester Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Kester Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09279 **Project Name:** Pine Grove Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Pine Grove Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09344 **Project Name:** Ross Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Ross Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,581.00	$1,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,581.00**	**$1,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09284 **Project Name:** Sand Springs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Sand Springs Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$172,233.00**	**$61,406.00**	**$233,639.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,143.00**	**$28,000.00**	**$170,143.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$9,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,981.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$49,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$49,538.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$8,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,855.00	$2,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,650.00
$8,855.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,855.00**	**$2,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,650.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$8,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,118.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$6,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,359.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$733.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00
$733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$733.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,397.00	$2,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,029.00
$7,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,397.00**	**$2,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,029.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$2,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,275.00	$259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259.00
$2,275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,275.00**	**$259.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,956.00	$6,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,066.00
$9,956.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,956.00**	**$6,066.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,066.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,319.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.00
$1,319.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,319.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10.00**
$120,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,568.00**	**$11,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,029.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Jordan Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$27,132.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Jordan Elem* *NA* *NA* *0* *Students* *100*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$18,337.00	$0.00	$0.00	$0.00	$0.00	$18,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Garfield County H S* *NA* *NA* *0* *Students* *44*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Big Dry Creek Elem* *NA* *NA* *0* *Students* *5*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Pine Grove Elem* *NA* *NA* *0* *Students* *5*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Kester Elem* *NA* *NA* *0* *Students* *5*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Cohagen Elem* *NA* *NA* *0* *Students* *6*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Sand Springs Elem* *NA* *NA* *0* *Students* *2*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Ross Elem	NA	NA	0	Students	4

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$44,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Jordan Elem	NA	NA	0	Students	100				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Garfield County H S	NA	NA	0	Students	44				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Big Dry Creek Elem	NA	NA	0	Students	5				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Pine Grove Elem	NA	NA	0	Students	5				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Kester Elem	NA	NA	0	Students	5				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cohagen Elem	NA	NA	0	Students	6				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sand Springs Elem	NA	NA	0	Students	2				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ross Elem	NA	NA	0	Students	4				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,539.00**	**$0.00**	**$1,539.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$27,132.00	**$44,467.00**	**$0.00**	**$0.00**	**$1,539.00**	**$0.00**	**$73,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *5.25691*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$44,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,500.00	$467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$467.00
$44,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,500.00**	**$467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$467.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,601.00	$0.00	$0.00	$272.00	$0.00	$0.00	$6,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,601.00	**$0.00**	**$0.00**	**$272.00**	**$0.00**	**$0.00**	**$6,873.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$115,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,290.00	$60,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,345.00
$115,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,290.00**	**$60,345.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,345.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *22*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$21,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,071.00	$3,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,100.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$21,071.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,071.00**	**$3,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,100.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,485.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,485.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$18,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,954.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$206,416.00	**$0.00**	**$0.00**	**$272.00**	**$0.00**	**$0.00**	**$206,688.00**	**$65,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,397.00**

Totals for Garfield County

$354,116.00	**$44,467.00**	**$0.00**	**$272.00**	**$209,486.00**	**$61,406.00**	**$669,747.00**	**$76,426.00**	**$0.00**	**$0.00**	**$0.00**	**$142,143.00**	**$28,000.00**	**$246,569.00**

Glacier County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,474.00	$0.00	$100,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,474.00**	**$0.00**	**$100,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,474.00**	**$0.00**	**$100,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650151STED1006 **Project Name:** BLACKFEET TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Blackfeet Community Water Project Phase 3 Connecting the water treatment plant to the town of Browning from the Lower Two Medicine Lake

na *Not Scheduled* *Browning* *59417* *No District Selected* *NA* *NA* *617938* *Homes/Buildings* *1501*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$556,144.00	$0.00	$556,144.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650160MP09018 **Project Name:** Browning **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Fire Hall

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$23,662.00	$0.00	$23,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,662.00**	**$0.00**	**$23,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09058 **Project Name:** Browning Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$211,543.00	$211,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,389.00	$190,389.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,543.00**	**$211,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,389.00**	**$190,389.00**

Project ID: 650181SFF09060 **Project Name:** Browning H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Browning H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$83,293.00	$83,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,964.00	$74,964.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,293.00**	**$83,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,964.00**	**$74,964.00**

Project ID: 650181QS09068 **Project Name:** Browning Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Browning* *59417* *Browning Elem* *L'Heureux Page Werner, PC.* *Great Falls, MT.* *33382* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,253.00	$41,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

High School *Finished* *Browning* *59417* *Browning H S* *L'Heureux Page Werner, PC.* *Great Falls, MT.* *3382* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,420.00	$25,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,673.00**	**$66,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09031 **Project Name:** Cut Bank **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Final Engineering and Design Work for Railroad Street

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$60,725.00	$0.00	$60,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$60,725.00**	**$0.00**	**$60,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09161 **Project Name:** Cut Bank Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Cut Bank Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$74,924.00	$74,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,924.00**	**$74,924.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09162 **Project Name:** Cut Bank H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Cut Bank H S*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,264.00	$39,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,264.00**	**$39,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08375 **Project Name:** Cut Bank, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install of 7,200 feet of water main, and replace 20 fire hydrants.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Active*	*NA*	*0*	*No District Selected*	*Phillips Construction*	*Great Falls, MT*	*0*	*Homes/Buildings*	*1335*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,000.00**	**$550,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09160 **Project Name:** East Glacier Park Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	*Finished*	*East Glacier*	*59434*	*East Glacier Park Elem*	*Facility Improvement Corp.*	*Great Falls, MT.*	*2575*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,575.00	$2,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,575.00	$2,575.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*East Glacier Park Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,010.00	$7,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,585.00**	**$9,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,575.00**	**$2,575.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09019 **Project Name:** Glacier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Glacier County Jail/Detention Center

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$178,065.00	$0.00	$178,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$178,065.00**	**$0.00**	**$178,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09171 **Project Name:** Mountain View Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Mountain View Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$880,390.00**	**$1,038,432.00**	**$1,918,822.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$267,928.00**	**$824,072.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100034013 **Project Name:** 19 KM NW OF GLACIER CO LINE- **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

NA *Active* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *2047 N LAST CHNC GULCH #313,HEL* *9185714* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_10*

$9,884,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,884,850.00	$2,290,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,290,839.00
$9,884,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,884,850.00**	**$2,290,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,290,839.00**

Project ID: 5401050001913 **Project Name:** Blackfeet Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050001990 **Project Name:** Blackfeet Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Upgrade existing facility

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050001917 **Project Name:** Glacier County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 17 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10		
$68,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$68,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$10,002,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,002,850.00**	**$2,290,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,290,839.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Browning Public Schools (C0ntract # 210031)			Active	Browning	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Browning Public Schools (Contract # 210035)			Active	Browning	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Browning Public Schools (Contract # 210041)			Active	Browning	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$165,960.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$165,960.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0126 **Project Name:** Cut Bank **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Cut Bank -Replacement of old, leaking distribution mains.			Active	Cut Bank	0	No District Selected	Phillips Construction	Great Falls, MT		750000	NA		3105
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jan_10		
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000021 **Project Name:** Cut Bank Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.

NA			Scheduled	Cut Bank	0	No District Selected	Not yet contracted	NA		0	Recipients/Clients		3105
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$100,000.00**	**$0.00**	**$850,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *11*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$30,296.00	$0.00	$0.00	$30,296.00	$0.00	$0.00	$0.00	$17,481.00	$0.00	$0.00	$17,481.00
$0.00	**$0.00**	**$0.00**	**$30,296.00**	**$0.00**	**$0.00**	**$30,296.00**	**$0.00**	**$0.00**	**$0.00**	**$17,481.00**	**$0.00**	**$0.00**	**$17,481.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$449,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$449,163.00	$83,594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,594.00
$449,163.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$449,163.00**	**$83,594.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,594.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$2,229,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,229,226.00	$434,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$434,446.00
$2,229,226.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,229,226.00**	**$434,446.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$434,446.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$398,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,491.00	$230,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,800.00
$398,491.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398,491.00**	**$230,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,800.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$365,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365,310.00	$9,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,384.00
$365,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$365,310.00**	**$9,384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,384.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$286,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$286,135.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$32,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,974.00	$768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$768.00
$32,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,974.00**	**$768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$768.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$22,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00	$3,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,789.00
$22,837.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,837.00**	**$3,789.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,789.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$76,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,397.00	$17,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,005.00
$76,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,397.00**	**$17,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,005.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	38

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$63,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,195.00	$43,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,795.00
$63,195.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,195.00**	**$43,795.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,795.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA			Active	NA	0		No District Selected	NA	NA		0	NA	0
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$18,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,026.00	$346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346.00
$18,026.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,026.00**	**$346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$346.00**
$3,957,791.00	**$0.00**	**$0.00**	**$30,296.00**	**$0.00**	**$0.00**	**$3,988,087.00**	**$823,927.00**	**$0.00**	**$0.00**	**$17,481.00**	**$0.00**	**$0.00**	**$841,408.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant			Active	NA	0		Browning Elem	NA	NA		0	NA	0
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$527,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$527,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$527,706.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$527,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant			Active	NA	0		Browning Elem	NA	NA		0	NA	0
				Budget Determination: Estimate					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$17,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$17,564.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,564.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant			Active	NA	0		Browning Elem	NA	NA		0	NA	0
				Budget Determination: Estimate					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$1,356,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,356,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			*Active*	*NA*	*0*		*Cut Bank Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$352,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			*Active*	*NA*	*0*		*East Glacier Park Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$31,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,887.00	$1,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425.00
$1,741,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,741,765.00**	**$1,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,425.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*East Glacier Park Elem*	*NA*	*NA*		*0 Students*		*40*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$6,522.00	$0.00	$0.00	$0.00	$0.00	$6,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Mountain View Elem*	*NA*	*NA*		*0 Students*		*23*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Browning Elem*	*NA*	*NA*		*0 Students*		*1268*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$198,516.00	$0.00	$0.00	$0.00	$0.00	$198,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Browning H S*	*NA*	*NA*		*0 Students*		*577*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$113,870.00	$0.00	$0.00	$0.00	$0.00	$113,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Cut Bank Elem*	*NA*	*NA*		*0 Students*		*511*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$85,226.00	$0.00	$0.00	$0.00	$0.00	$85,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			*Active*	*NA*	*0*		*Cut Bank H S*	*NA*	*NA*		*0 Students*		*215*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$461,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$461,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Browning Elem	NA	NA	0	Students	379
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Cut Bank Elem	NA	NA	0	Students	721
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	East Glacier Park Elem	NA	NA	0	Students	39
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Browning Elem	NA	NA	0	Students	1268
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$11,214.00	$0.00	$11,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Browning H S	NA	NA	0	Students	577
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cut Bank Elem	NA	NA	0	Students	511
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$4,474.00	$0.00	$4,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cut Bank H S	NA	NA	0	Students	215
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	East Glacier Park Elem	NA	NA	0	Students	40
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$347.00	$0.00	$347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Mountain View Elem	NA	NA	0	Students	23
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,062.00**	**$0.00**	**$23,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,302,035.00	**$461,991.00**	**$0.00**	**$0.00**	**$23,062.00**	**$0.00**	**$2,787,088.00**	**$16,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,425.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *55.1975*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$3,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,221.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$3,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,221.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$68,202.00	$0.00	$0.00	$2,807.00	$0.00	$0.00	$71,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$68,202.00	**$0.00**	**$0.00**	**$2,807.00**	**$0.00**	**$0.00**	**$71,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,774,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,774,698.00	$1,194,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194,054.00
$2,774,698.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,774,698.00**	**$1,194,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,194,054.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *4548*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,432,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,432,940.00	$457,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$457,676.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,432,940.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,432,940.00**	**$457,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$457,676.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$490,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,075.00	$5,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,507.00
$490,075.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490,075.00**	**$5,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,507.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.00	$126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.00
$126.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126.00**	**$126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$1,079,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,079,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,079,357.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,079,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,850,398.00	**$0.00**	**$0.00**	**$2,807.00**	**$0.00**	**$0.00**	**$6,853,205.00**	**$1,660,584.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,660,584.00**

Totals for Glacier County

$23,695,334.00	**$461,991.00**	**$0.00**	**$366,803.00**	**$1,103,926.00**	**$1,038,432.00**	**$26,666,486.00**	**$4,791,775.00**	**$0.00**	**$0.00**	**$17,481.00**	**$556,144.00**	**$267,928.00**	**$5,633,328.00**

Golden Valley County

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09020 **Project Name:** Golden Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Fire Hall and Roads

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$122,028.00	$0.00	$122,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$122,028.00**	**$0.00**	**$122,028.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09073 **Project Name:** Lavina **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install New Water System

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$10,574.00	$0.00	$10,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,574.00**	**$0.00**	**$10,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09318 **Project Name:** Lavina K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,510.00	$23,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Lavina* *59046* *Lavina K-12 Schools* *Morrison-Maierle, Inc.* *Kalispell, MT.* *5503* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,503.00	$5,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,953.00	$4,953.00

NA *Finished* *Lavina* *59046* *Lavina K-12 Schools* *The Electrical Experts, Triple* *Billings, MT., Lavina, MT.* *49905* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$33,660.00	$33,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,673.00**	**$62,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,953.00**	**$4,953.00**

Project ID: 650160MP09102 **Project Name:** Ryegate **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Park Improvements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,925.00	$0.00	$11,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,925.00**	**$0.00**	**$11,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09376 **Project Name:** Ryegate K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Ryegate* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,398.00	$21,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,398.00**	**$21,398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09157 **Project Name:** Ryegate Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ryegate	59074	Ryegate K-12 Schools	Energy & Sustainable Design	Billings, MT.	3900	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,900.00	$3,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,900.00**	**$3,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$144,527.00**	**$87,971.00**	**$232,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,953.00**	**$4,953.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11		
$19,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$19,963.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,963.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09		
$99,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,077.00	$15,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,775.00
$99,077.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,077.00**	**$15,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,775.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10		
$17,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,711.00	$7,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,475.00
$17,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,711.00**	**$7,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,475.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
$16,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,236.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12,717.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$1,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,465.00	$37.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37.00
$1,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,465.00**	**$37.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$7,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,876.00	$2,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,906.00
$7,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,876.00**	**$2,906.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,906.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$814.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.00
$814.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$814.00**	**$7.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	3

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$7,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,921.00	$5,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,708.00
$7,921.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,921.00**	**$5,708.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,708.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,209.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00
$1,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,209.00**	**$236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236.00**
$201,026.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$201,026.00**	**$32,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,144.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$25,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$45,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$70,371.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *Students* *85*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,287.00	$0.00	$0.00	$0.00	$0.00	$25,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *Students* *84*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,425.00	$0.00	$0.00	$0.00	$0.00	$25,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$50,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *Students* *86*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Ryegate K-12 Schools NA NA 0 Students 85

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Lavina K-12 Schools NA NA 0 Students 84

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$753.00	$0.00	$753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,472.00**	**$0.00**	**$1,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$75,371.00	**$50,712.00**	**$0.00**	**$0.00**	**$1,472.00**	**$0.00**	**$127,555.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Scheduled NA 0 No District Selected NA NA 0 Recipients/Clients 176

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$1,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,645.00	$1,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,645.00
$1,645.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,645.00**	**$1,645.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,645.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Scheduled NA 0 No District Selected NA NA 0 Recipients/Clients 1.31423

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$4,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,300.00	$45.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.00
$4,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,300.00**	**$45.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Scheduled NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$5,494.00	$0.00	$0.00	$226.00	$0.00	$0.00	$5,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,494.00	**$0.00**	**$0.00**	**$226.00**	**$0.00**	**$0.00**	**$5,720.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$68,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,271.00	$32,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,755.00
$68,271.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,271.00**	**$32,755.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,755.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *68*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$27,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,801.00	$5,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,559.00
$27,801.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,801.00**	**$5,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,559.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *43*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,752.00	$5,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,389.00
$11,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,752.00**	**$5,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,389.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$19,007.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,007.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$19,007.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description			*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$138,270.00	**$0.00**	**$0.00**	**$226.00**	**$0.00**	**$0.00**	**$138,496.00**	**$45,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,393.00**

Totals for Golden Valley County

$414,667.00	**$50,712.00**	**$0.00**	**$226.00**	**$145,999.00**	**$87,971.00**	**$699,575.00**	**$82,537.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,953.00**	**$87,490.00**

Granite County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09037 **Project Name:** Drummond **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Park Maintenance

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,626.00	$0.00	$11,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,626.00**	**$0.00**	**$11,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09098 **Project Name:** Drummond Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Active* *Drummond* *59832* *Drummond Elem* *Calle Plumbing & Heating* *Anaconda, MT.* *20554* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,554.00	$20,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,498.00	$18,498.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,554.00**	**$20,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,498.00**	**$18,498.00**

Project ID: 650181SFF09100 **Project Name:** Drummond H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Active* *Drummond* *59832* *Drummond H S* *Calle Plumbing & Heating* *Anaconda, MT.* *14962* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,962.00	$14,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,466.00	$13,466.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,962.00**	**$14,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,466.00**	**$13,466.00**

Project ID: 650160CP09021 **Project Name:** Granite **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Metesch Lane Bridge Replacement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$137,514.00	$0.00	$137,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$137,514.00**	**$0.00**	**$137,514.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09359 **Project Name:** Hall Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Hall Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,229.00	$3,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,229.00**	**$3,229.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151AGRO09001 **Project Name:** MT-Agro-Energy Park **Project Category:** Energy and Weatherization **Sub Class:** 720W8

Project Abstract: This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09090 **Project Name:** Philipsburg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Water and Sewer Lines

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$25,730.00	$0.00	$25,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,730.00**	**$0.00**	**$25,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09430 **Project Name:** Philipsburg K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,512.00	$31,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,512.00**	**$31,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09169 **Project Name:** Phillipsbufg K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Phillipsburg* *59858* *Philipsburg K-12 Schoo* *JE Engineering, Inc.* *Kalispell, MT.* *14101* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,101.00	$14,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,101.00	$14,101.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,101.00**	**$14,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,101.00**	**$14,101.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$474,870.00**	**$84,358.00**	**$559,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,065.00**	**$46,065.00**

Department of Transportation

Report Period Sep_09

Project ID: 540102711010 **Project Name:** POWELL COUNTY LINE-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.3 mile chip seal on S 271 northeast of Drummond in Powell County

NA *Active* *NA* *0* *No District Selected* *BLAHNIK CONSTRUCTION* *759 HIGHWAY 93 N,HAMILTON,MT, 5* *94206* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$111,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,165.00	$96,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,791.00
$111,165.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,165.00**	**$96,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,791.00**
$111,165.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,165.00**	**$96,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,791.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000032 **Project Name:** Granite Co SW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.

NA *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *2821*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000045 **Project Name:** Philipsburg WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Philipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Philipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.

NA *Scheduled* *Phillipsburg* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *911*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$70,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,868.00	$1,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,247.00
$70,868.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,868.00**	**$1,247.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,247.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$351,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$351,722.00	$85,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,436.00
$351,722.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$351,722.00**	**$85,436.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,436.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$62,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,873.00	$41,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,175.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$62,873.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,873.00**	**$41,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,175.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$57,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,638.00	$553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$553.00
$57,638.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,638.00**	**$553.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$553.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$45,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$45,146.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,202.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.00
$5,202.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,202.00**	**$25.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,867.00	$1,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,486.00
$5,867.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,867.00**	**$1,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,486.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,287.00	$1,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,365.00
$3,287.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,287.00**	**$1,365.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,365.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	7

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$8,735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,735.00	$8,735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,735.00
$8,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,735.00**	**$8,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,735.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

$3,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078.00	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.00
$3,078.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,078.00**	**$13.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13.00**
$630,453.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$630,453.00**	**$140,035.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,035.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Active	NA	0	Philipsburg K-12 Schoo	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

$52,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Drummond Elem	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

$14,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$66,786.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Philipsburg K-12 Schoo	NA	NA	0	Students	166

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

$0.00	$39,321.00	$0.00	$0.00	$0.00	$0.00	$39,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Hall Elem	NA	NA	0	Students	13
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Drummond Elem	NA	NA	0	Students	120				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Drummond H S	NA	NA	0	Students	90				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$24,711.00	$0.00	$0.00	$0.00	$0.00	$24,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$89,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Philipsburg K-12 Schoo	NA	NA	0	Students	166				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hall Elem	NA	NA	0	Students	13				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Drummond Elem	NA	NA	0	Students	120				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Drummond H S	NA	NA	0	Students	90				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,450.00**	**$0.00**	**$3,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$66,786.00	**$89,062.00**	**$0.00**	**$0.00**	**$3,450.00**	**$0.00**	**$159,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	17				
Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10						
$1,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,307.00	$1,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,307.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,307.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,307.00**	**$1,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,307.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3.94268*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$91,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,900.00	$497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$497.00
$91,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,900.00**	**$497.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$497.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$14,158.00	$0.00	$0.00	$583.00	$0.00	$0.00	$14,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$14,158.00	**$0.00**	**$0.00**	**$583.00**	**$0.00**	**$0.00**	**$14,741.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$333,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,564.00	$196,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,523.00
$333,564.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,564.00**	**$196,523.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,523.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *162*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$88,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,556.00	$15,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,890.00
$88,556.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,556.00**	**$15,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,890.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$4,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,413.00	$53.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,413.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,413.00**	**$53.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *34*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00
$125.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125.00**	**$125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$44,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,073.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$578,096.00	**$0.00**	**$0.00**	**$583.00**	**$0.00**	**$0.00**	**$578,679.00**	**$214,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,395.00**

Totals for Granite County

$1,386,500.00	**$89,062.00**	**$0.00**	**$583.00**	**$678,320.00**	**$84,358.00**	**$2,238,823.00**	**$451,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,065.00**	**$497,286.00**

Hill County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Northern *Active* *Havre* *0* *No District Selected* *NA* *NA* *0* *Students* *910*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$149,635.00	$0.00	$0.00	$0.00	$149,635.00	$0.00	$0.00	$86,838.00	$0.00	$0.00	$0.00	$86,838.00
$0.00	**$0.00**	**$149,635.00**	**$0.00**	**$0.00**	**$0.00**	**$149,635.00**	**$0.00**	**$0.00**	**$86,838.00**	**$0.00**	**$0.00**	**$0.00**	**$86,838.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Northern *Active* *Havre* *0* *No District Selected* *NA* *NA* *0* *Students* *910*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$3,374,552.00	$0.00	$0.00	$0.00	$0.00	$3,374,552.00	$0.00	$1,209,799.00	$0.00	$0.00	$0.00	$0.00	$1,209,799.00
$0.00	**$3,374,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,374,552.00**	**$0.00**	**$1,209,799.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,209,799.00**

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment.	Scheduled	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42,008.00	$0.00	$42,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$42,008.00**	**$0.00**	**$42,008.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern	Active	Havre	0	No District Selected	NA	NA	0	Students	910

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$147,203.00	$0.00	$147,203.00	$0.00	$0.00	$0.00	$0.00	$32,395.00	$0.00	$32,395.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$147,203.00**	**$0.00**	**$147,203.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,395.00**	**$0.00**	**$32,395.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern	Active	Havre	0	No District Selected	NA	NA	0	Students	910

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$389,221.00	$0.00	$0.00	$0.00	$389,221.00	$0.00	$0.00	$206,631.00	$0.00	$0.00	$0.00	$206,631.00
$0.00	**$0.00**	**$389,221.00**	**$0.00**	**$0.00**	**$0.00**	**$389,221.00**	**$0.00**	**$0.00**	**$206,631.00**	**$0.00**	**$0.00**	**$0.00**	**$206,631.00**
$0.00	**$3,374,552.00**	**$538,856.00**	**$0.00**	**$189,211.00**	**$0.00**	**$4,102,619.00**	**$0.00**	**$1,209,799.00**	**$293,469.00**	**$0.00**	**$32,395.00**	**$0.00**	**$1,535,663.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Paralegal for Havre	Active	Havre	59501	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09305 **Project Name:** Box Elder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Box Elder	0	Box Elder Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$48,091.00	$48,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,091.00**	**$48,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09306 **Project Name:** Box Elder H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Box Elder	0	Box Elder H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,634.00	$19,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,634.00**	**$19,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09007 **Project Name:** Box Elder Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Box Elder	59521	Box Elder Elem	CTA Architects & Engineers	Great Falls, MT.	3980	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00

High School	Finished	Box Elder	59521	Box Elder H S	CTA Architects & Engineers	Great Falls, MT.	3980	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00

NA	Finished	Box Elder	59521	Box Elder Elem	Clausen & Sons, Dolls Glass,	Havre, MT., Great Falls, MT.	128697	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$128,697.00	$128,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,697.00	$128,697.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,657.00**	**$136,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,657.00**	**$136,657.00**

Project ID: 650151STED1001 **Project Name:** CHIPPEWA CREE TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Parker Water Storage System Upgrade

NA	Active	NA	0	No District Selected	NA	NA	617938	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$556,144.00	$0.00	$556,144.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650181SFF09300 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Cottonwood Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09278 **Project Name:** Davey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Davey Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,248.00**	**$3,248.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09203 **Project Name:** Gildford Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Gildford Colony Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,685.00	$1,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,685.00**	**$1,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09060 **Project Name:** Havre **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Lift Station and Recoat Concrete Water Tank

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$163,506.00	$0.00	$163,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$163,506.00**	**$0.00**	**$163,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09113 **Project Name:** Havre Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Havre Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$145,374.00	$145,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,374.00**	**$145,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09115 **Project Name:** Havre H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Havre H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$78,638.00	$78,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,638.00**	**$78,638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09228 **Project Name:** Havre Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Havre* *59501* *Havre Elem* *Schine Electric, Cresent Elect* *Havre, MT., Great Falls, MT.* *79972* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$79,972.00	$79,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,972.00**	**$79,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09022 **Project Name:** Hill **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Sheppard and Bulhook Roads Pavement Overlay

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$193,690.00	$0.00	$193,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$193,690.00**	**$0.00**	**$193,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09062 **Project Name:** Hingham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,575.00	$0.00	$9,575.00	$0.00	$0.00	$0.00	$0.00	$8,617.00	$0.00	$8,617.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,575.00**	**$0.00**	**$9,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,617.00**	**$0.00**	**$8,617.00**

Project ID: 650181SFF09070 **Project Name:** North Star Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	North Star Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,807.00	$17,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,807.00**	**$17,807.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09072 **Project Name:** North Star HS **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	North Star HS	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,421.00	$17,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,421.00**	**$17,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09159 **Project Name:** North Star Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star Elem	Pimley Electric	Joplin, MT.	43920	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$15,400.00	$15,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,550.00	$11,550.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star Elem	WTR Consulting Engineers	Missoula, MT.	15400	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$43,920.00	$43,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,320.00**	**$59,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,550.00**	**$11,550.00**

Project ID: 650181SFF09323 **Project Name:** Rocky Boy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Rocky Boy Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$58,908.00	$58,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,908.00**	**$58,908.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09324 **Project Name:** Rocky Boy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Rocky Boy H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$21,399.00	$21,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,399.00**	**$21,399.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP10514 **Project Name:** Rudyard County W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	135

Budget Determination: Actual — Estimated Start Date: May_10 — Estimated Completion Date: Nov_10

$0.00	$0.00	$0.00	$0.00	$0.00	$319,000.00	$319,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,000.00**	**$319,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$984,709.00**	**$1,010,304.00**	**$1,995,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$564,761.00**	**$148,207.00**	**$712,968.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050002221 **Project Name:** Northcentral Montana Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 21 Passenger Buses

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Not Scheduled	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

$91,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$233,094.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$233,094.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Rocky Boy School Districts 87J&L (Contract #210042)	*Active*	*Havre*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*	
$48,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$48,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,332.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likely TMDL data	*Scheduled*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
				Budget Determination: Actual					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*	
$20,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$69,159.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0131 **Project Name:** Havre **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Havre -Replacement of old, leaking distribution mains.	*Scheduled*	*Havre*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*9621*				
				Budget Determination: Estimate					*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jan_10*	
$194,300.00	$0.00	$0.00	$155,700.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$194,300.00	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$194,300.00	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
				Budget Determination: Estimate					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*	
$314,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314,663.00	$34,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,964.00
$314,663.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314,663.00**	**$34,964.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,964.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
				Budget Determination: Estimate					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*	
$1,561,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,561,697.00	$282,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,719.00
$1,561,697.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,561,697.00**	**$282,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,719.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$279,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,165.00	$167,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,125.00
$279,165.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,165.00**	**$167,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,125.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$255,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$255,920.00	$5,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,620.00
$255,920.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$255,920.00**	**$5,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,620.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$200,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$200,453.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,453.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$23,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$20,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,378.00	$4,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,840.00
$20,378.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,378.00**	**$4,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,840.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$3,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,438.00	$644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$644.00
$3,438.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,438.00**	**$644.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$644.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	41

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$62,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,957.00	$62,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,957.00
$62,957.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,957.00**	**$62,957.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,957.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$18,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,756,273.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,756,273.00**	**$558,869.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$558,869.00**

Long Range Building

Report Period Sep_09

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-05-01 MSUN Campus Energy Improves	Scheduled	Havre	59501	No District Selected	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-05-01-01 Physical Plant Heating Upgrade	Active	Havre	59501	No District Selected	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$8,261.00	$0.00	$8,261.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$170,000.00**	**$0.00**	**$170,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,261.00**	**$0.00**	**$8,261.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$170,000.00	$0.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$8,261.00	$0.00	$8,261.00

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$508,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$508,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$508,080.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$508,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,793.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,793.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Box Elder Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$71,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$463,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Cottonwood Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Rocky Boy Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$358,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	North Star Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$34,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$940,143.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$940,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Davey Elem	NA	NA	0	Students	13

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Box Elder Elem	NA	NA	0	Students	300

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$48,700.00	$0.00	$0.00	$0.00	$0.00	$48,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Box Elder H S	NA	NA	0	Students	88

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$23,802.00	$0.00	$0.00	$0.00	$0.00	$23,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Havre Elem	NA	NA	0	Students	1265

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$198,240.00	$0.00	$0.00	$0.00	$0.00	$198,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Havre H S	NA	NA	0	Students	605

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$122,913.00	$0.00	$0.00	$0.00	$0.00	$122,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Cottonwood Elem	NA	NA	0	Students	19

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Rocky Boy Elem	NA	NA	0	Students	385

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$63,710.00	$0.00	$0.00	$0.00	$0.00	$63,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Gildford Colony Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Rocky Boy H S	NA	NA	0	Students	156
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$36,487.00	$0.00	$0.00	$0.00	$0.00	$36,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	North Star Elem	NA	NA	0	Students	96
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$20,057.00	$0.00	$0.00	$0.00	$0.00	$20,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	North Star HS	NA	NA	0	Students	55
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$23,677.00	$0.00	$0.00	$0.00	$0.00	$23,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$546,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$546,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Rocky Boy Elem	NA	NA	0	Students	507
Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Davey Elem	NA	NA	0	Students	13
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Box Elder Elem	NA	NA	0	Students	300
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Box Elder H S	NA	NA	0	Students	88
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Havre Elem	NA	NA	0	Students	1265
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Havre H S	NA	NA	0	Students	605
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cottonwood Elem	NA	NA	0	Students	19
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Rocky Boy Elem	NA	NA	0	Students	385
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Gildford Colony Elem	NA	NA	0	Students	9
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Rocky Boy H S	NA	NA	0	Students	156
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	North Star Elem	NA	NA	0	Students	96
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	North Star HS	NA	NA	0	Students	55
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,218.00	$0.00	$5,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,132.00**	**$0.00**	**$26,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,470,016.00	**$546,298.00**	**$0.00**	**$0.00**	**$26,132.00**	**$0.00**	**$2,042,446.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	43
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$5,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,794.00	$5,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,794.00
$5,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,794.00**	**$5,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,794.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	137.994

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,400.00	$11,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,008.00
$14,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,400.00**	**$11,008.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,008.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	111

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$112,620.00	$0.00	$0.00	$4,635.00	$0.00	$0.00	$117,255.00	$1,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,058.00
$112,620.00	**$0.00**	**$0.00**	**$4,635.00**	**$0.00**	**$0.00**	**$117,255.00**	**$1,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,058.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,452,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,452,021.00	$1,425,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425,375.00
$3,452,021.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,452,021.00**	**$1,425,375.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,425,375.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3058

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,507,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,507,758.00	$285,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,158.00
$1,507,758.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,507,758.00**	**$285,158.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$285,158.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$21,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,843.00	$344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344.00
$21,843.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,843.00**	**$344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	167

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394.00	$394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394.00
$394.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394.00**	**$394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

$600,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$600,612.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$5,715,442.00	**$0.00**	**$0.00**	**$4,635.00**	**$0.00**	**$0.00**	**$5,720,077.00**	**$1,729,131.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,729,131.00**

Totals for Hill County

$10,498,284.00	**$3,920,850.00**	**$538,856.00**	**$160,335.00**	**$1,370,052.00**	**$1,010,304.00**	**$17,498,681.00**	**$2,293,000.00**	**$1,209,799.00**	**$293,469.00**	**$0.00**	**$605,417.00**	**$148,207.00**	**$4,549,892.00**

Jefferson County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09266 **Project Name:** Basin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Basin Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$3,937.00	$3,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,937.00**	**$3,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09012 **Project Name:** Boulder **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Treatment Project

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$32,645.00	$0.00	$32,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,645.00**	**$0.00**	**$32,645.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09411 **Project Name:** Boulder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Boulder Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$22,755.00	$22,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,755.00**	**$22,755.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09412 **Project Name:** Cardwell Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Cardwell Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,516.00	$9,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,516.00**	**$9,516.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09213 **Project Name:** Clancy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Clancy* *59634* *Clancy Elem* *NA* *NA* *38097* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$38,097.00	$38,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,097.00**	**$38,097.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09140 **Project Name:** Clancy Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Clancy* *59634* *Clancy Elem* *WTR Consulting Engineers* *Missoula, MT.* *19200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,200.00	$19,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$9,600.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,200.00**	**$19,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,600.00**	**$9,600.00**

Project ID: 650160CP09023 **Project Name:** Jefferson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Boulder South Campus Sewer Replacement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$167,387.00	$0.00	$167,387.00	$0.00	$0.00	$0.00	$0.00	$150,649.00	$0.00	$150,649.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$167,387.00**	**$0.00**	**$167,387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,649.00**	**$0.00**	**$150,649.00**

Project ID: 650181SFF09135 **Project Name:** Jefferson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Jefferson H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,350.00	$34,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,350.00**	**$34,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09173 **Project Name:** Jefferson High School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Boulder	59632	Jefferson H S	Black Box Design	Big Timber, MT.	18600	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,600.00	$18,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,600.00**	**$18,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09058 **Project Name:** Montana City Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Montana City	59634	Montana City Elem	WTR Consulting Engineers	Missoula, MT.	6770	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$6,770.00	$6,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,093.00	$6,093.00

NA	Finished	Montana City	59634	Montana City Elem	M.C. Wholesale, Inc.	Butte, MT.	24222	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$24,222.00	$24,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,222.00	$24,222.00

NA	Scheduled	NA	0	Montana City Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$51,030.00	$51,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,022.00**	**$82,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,315.00**	**$30,315.00**

Project ID: 650160MP09126 **Project Name:** Whitehall **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Ambulance Building, Wastewater Improvements; and Debris Removal

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$26,270.00	$0.00	$26,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,270.00**	**$0.00**	**$26,270.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09043 **Project Name:** Whitehall Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Whitehall	0	Whitehall Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$40,239.00	$40,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,215.00	$36,215.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,239.00**	**$40,239.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,215.00**	**$36,215.00**

Project ID: 650181SFF09045 **Project Name:** Whitehall H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Whitehall	0	Whitehall H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$29,024.00	$29,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,121.00	$26,121.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,024.00**	**$29,024.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,121.00**	**$26,121.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09152 **Project Name:** Whitehall Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Whitehall* *59759* *Whitehall Elem* *Energy & Sustainable Design* *Billings, MT.* *9950* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,950.00	$9,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,428.00	$5,428.00

NA *Finished* *Whitehall* *59759* *Whitehall Elem* *Davis Sales & Service* *Whitehall, MT.* *67159* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$67,159.00	$67,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,159.00	$67,159.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,109.00**	**$77,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,587.00**	**$72,587.00**

Project ID: 650160TSEP08417 **Project Name:** Whitehall, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new wastewater treatment facultative lagoon, storage lagoon, and land application system; install liners in lagoons; separate four storm water inlets from the sanitary sewer system; and rehabilitate four sections of sewer main.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *549*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$226,302.00**	**$1,124,849.00**	**$1,351,151.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,649.00**	**$174,838.00**	**$325,487.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100691027 **Project Name:** ELKHORN ROAD-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$9,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050002360 **Project Name:** Whitehall Senior Citizens **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$39,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$9,539,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,539,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Corrections

Report Period Sep_09

Project ID: 64010502 **Project Name:** Riverside Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Personnel costs to offset vacancy savings	Active	Boulder	59623	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$103,542.00	$0.00	$0.00	$0.00	$103,542.00	$0.00	$0.00	$11,159.00	$0.00	$0.00	$0.00	$11,159.00
$0.00	**$0.00**	**$103,542.00**	**$0.00**	**$0.00**	**$0.00**	**$103,542.00**	**$0.00**	**$0.00**	**$11,159.00**	**$0.00**	**$0.00**	**$0.00**	**$11,159.00**
$0.00	**$0.00**	**$103,542.00**	**$0.00**	**$0.00**	**$0.00**	**$103,542.00**	**$0.00**	**$0.00**	**$11,159.00**	**$0.00**	**$0.00**	**$0.00**	**$11,159.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$234,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,812.00	$11,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,206.00
$234,812.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,812.00**	**$11,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,206.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

$1,165,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,165,390.00	$167,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,224.00
$1,165,390.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,165,390.00**	**$167,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,224.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

$208,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,322.00	$149,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,350.00
$208,322.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,322.00**	**$149,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,350.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$190,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,976.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
$190,976.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,976.00**	**$1,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$149,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$149,585.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$17,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$17,238.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$11,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,191.00	$6,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,265.00
$11,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,191.00**	**$6,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,265.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$14,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,176.00	$3,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,225.00
$14,176.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,176.00**	**$3,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,225.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	3

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00	$13,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,882.00
$16,072.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**	**$13,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,882.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$12,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,420.00	$62.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00
$12,420.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,420.00**	**$62.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62.00**
$2,036,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,036,219.00**	**$352,414.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$352,414.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Whitehall Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$99,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Basin Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Boulder Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$68,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Montana City Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$24,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$204,913.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Clancy Elem* *NA* *NA* *0* *Students* *276*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$47,932.00	$0.00	$0.00	$0.00	$0.00	$47,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Whitehall Elem* *NA* *NA* *0* *Students* *293*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$49,004.00	$0.00	$0.00	$0.00	$0.00	$49,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Whitehall H S	NA	NA	0	Students	191

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$44,963.00	$0.00	$0.00	$0.00	$0.00	$44,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Basin Elem	NA	NA	0	Students	23

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Boulder Elem	NA	NA	0	Students	176

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$32,490.00	$0.00	$0.00	$0.00	$0.00	$32,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Jefferson H S	NA	NA	0	Students	229

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Cardwell Elem	NA	NA	0	Students	49

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$8,377.00	$0.00	$0.00	$0.00	$0.00	$8,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Montana City Elem	NA	NA	0	Students	415

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$68,165.00	$0.00	$0.00	$0.00	$0.00	$68,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$308,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Montana City Elem	NA	NA	0	Students	415

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Clancy Elem	NA	NA	0	Students	276

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,444.00	$0.00	$2,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitehall Elem	NA	NA	0	Students	293

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,579.00	$0.00	$2,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitehall H S	NA	NA	0	Students	191
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Basin Elem	NA	NA	0	Students	23
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Boulder Elem	NA	NA	0	Students	176
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,539.00	$0.00	$1,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Jefferson H S	NA	NA	0	Students	229
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Cardwell Elem	NA	NA	0	Students	49
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,545.00**	**$0.00**	**$14,545.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$204,913.00	**$308,216.00**	**$0.00**	**$0.00**	**$14,545.00**	**$0.00**	**$527,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	138
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,431.00
$2,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500.00**	**$2,431.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,431.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	14.4565
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,300.00	$1,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,608.00
$4,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,300.00**	**$1,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,608.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$84,227.00	$0.00	$0.00	$3,466.00	$0.00	$0.00	$87,693.00	$2,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062.00
$84,227.00	**$0.00**	**$0.00**	**$3,466.00**	**$0.00**	**$0.00**	**$87,693.00**	**$2,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,062.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$4,086,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,086,885.00	$1,723,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,723,178.00
$4,086,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,086,885.00**	**$1,723,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,723,178.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *564*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$253,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$253,861.00	$48,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,590.00
$253,861.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,861.00**	**$48,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,590.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$27,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,414.00	$582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$582.00
$27,414.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,414.00**	**$582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$582.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$61.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.00	$61.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.00
$61.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61.00**	**$61.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$103,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$103,602.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,602.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$4,562,850.00	**$0.00**	**$0.00**	**$3,466.00**	**$0.00**	**$0.00**	**$4,566,316.00**	**$1,778,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,778,512.00**

Totals for Jefferson County

$16,343,582.00	**$308,216.00**	**$103,542.00**	**$3,466.00**	**$240,847.00**	**$1,124,849.00**	**$18,124,502.00**	**$2,130,926.00**	**$0.00**	**$11,159.00**	**$0.00**	**$150,649.00**	**$174,838.00**	**$2,467,572.00**

Judith Basin County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09189 **Project Name:** Geyser Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Geyser* *0* *Geyser Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,597.00	$11,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,597.00**	**$11,597.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09191 **Project Name:** Geyser H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Geyser* *0* *Geyser H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,442.00	$7,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,442.00**	**$7,442.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09178 **Project Name:** Geyser Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Geyser* *59447* *Geyser Elem* *WTR Consulting Engineers* *Missoula, MT.* *10950* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,950.00	$10,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,212.00	$8,212.00

NA *Finished* *Geyser* *59447* *Geyser Elem* *TC Glass, Basin Electric* *Great Falls, MT., Stanford, MT.* *17300* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,300.00	$17,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,212.00**	**$8,212.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09063 **Project Name:** Hobson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Extend Water to Boulevard on Main Street

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,303.00	$0.00	$11,303.00	$0.00	$0.00	$0.00	$0.00	$10,173.00	$0.00	$10,173.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,303.00**	**$0.00**	**$11,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,173.00**	**$0.00**	**$10,173.00**

Project ID: 650181QS09080 **Project Name:** Hobson K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Hobson* *59452* *Hobson K-12 Schools* *JE Engineering, Inc.* *Kalispell, MT.* *10883* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,833.00	$10,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,833.00	$10,833.00

NA *Scheduled* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,547.00	$28,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,380.00**	**$39,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,833.00**	**$10,833.00**

Project ID: 650160CP09024 **Project Name:** Judith Basin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Replace Arrow Creek and Judith River Bridge

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$142,083.00	$0.00	$142,083.00	$0.00	$0.00	$0.00	$0.00	$127,875.00	$0.00	$127,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$142,083.00**	**$0.00**	**$142,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,875.00**	**$0.00**	**$127,875.00**

Project ID: 650160MP09109 **Project Name:** Stanford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Intersection Improvements and Replacements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$15,319.00	$0.00	$15,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,319.00**	**$0.00**	**$15,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09378 **Project Name:** Stanford K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Stanford* *0* *Stanford K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,090.00	$26,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,090.00**	**$26,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$168,705.00**	**$112,759.00**	**$281,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,048.00**	**$19,045.00**	**$157,093.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$24,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$24,953.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$123,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,846.00	$19,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,981.00
$123,846.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,846.00**	**$19,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,981.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$22,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,138.00	$9,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,300.00
$22,138.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,138.00**	**$9,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,300.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,295.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$15,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$46.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	3

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$8,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,495.00	$3,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,135.00
$8,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,495.00**	**$3,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,135.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$995.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00
$995.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$995.00**	**$9.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	9

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$13,727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,727.00	$9,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,892.00
$13,727.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,727.00**	**$9,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,892.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

$2,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,198.00	$429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429.00
$2,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,198.00**	**$429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$429.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$250,412.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,412.00**	**$42,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,792.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$17,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Geyser Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$21,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$59,601.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,601.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *Students* *123*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,557.00	$0.00	$0.00	$0.00	$0.00	$31,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *Students* *127*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,358.00	$0.00	$0.00	$0.00	$0.00	$31,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Geyser Elem* *NA* *NA* *0* *Students* *40*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$9,297.00	$0.00	$0.00	$0.00	$0.00	$9,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Geyser H S* *NA* *NA* *0* *Students* *22*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$85,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Stanford K-12 Schools	NA	NA	0	Students	123
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hobson K-12 Schools	NA	NA	0	Students	127
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Geyser Elem	NA	NA	0	Students	40
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Geyser H S	NA	NA	0	Students	22
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,082.00	$0.00	$1,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,664.00**	**$0.00**	**$2,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$59,601.00	**$85,815.00**	**$0.00**	**$0.00**	**$2,664.00**	**$0.00**	**$148,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	197
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
$2,580.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,580.00**	**$2,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,580.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	5.91402
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$134,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,800.00	$1,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,283.00
$134,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,800.00**	**$1,283.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,283.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,892.00	$0.00	$0.00	$448.00	$0.00	$0.00	$11,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,892.00	**$0.00**	**$0.00**	**$448.00**	**$0.00**	**$0.00**	**$11,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$102,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,327.00	$668,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$668,257.00
$102,327.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,327.00**	**$668,257.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$668,257.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	80

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$37,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,632.00	$7,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,095.00
$37,632.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,632.00**	**$7,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,095.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,702.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42.00
$1,702.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,702.00**	**$42.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.00
$8.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8.00**	**$7.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Mar_11*		
$27,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$27,010.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$316,951.00	**$0.00**	**$0.00**	**$448.00**	**$0.00**	**$0.00**	**$317,399.00**	**$679,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$679,264.00**

Totals for Judith Basin County

$626,964.00	**$85,815.00**	**$0.00**	**$448.00**	**$171,369.00**	**$112,759.00**	**$997,355.00**	**$722,056.00**	**$0.00**	**$0.00**	**$0.00**	**$138,048.00**	**$19,045.00**	**$879,149.00**

Lake County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$575,892.00	$0.00	$575,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$575,892.00**	**$0.00**	**$575,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$575,892.00**	**$0.00**	**$575,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09101 **Project Name:** Arlee Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Arlee* *0* *Arlee Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$46,275.00	$46,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,275.00**	**$46,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09099 **Project Name:** Arlee H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Arlee* *0* *Arlee H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,273.00	$20,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,273.00**	**$20,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09174 **Project Name:** Arlee Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Arlee	59821	Arlee Elem	Sustainable Building Systems	Missoula, MT.	12041	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$12,041.00	$12,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,041.00**	**$12,041.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09180 **Project Name:** Charlo Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Charlo Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$30,271.00	$30,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,271.00**	**$30,271.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09205 **Project Name:** Charlo H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Charlo H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,498.00	$17,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,498.00**	**$17,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED1005 **Project Name:** CONFEDERATED SALISH/KOOTE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Forestry Greenhouse Expansion, Asbestos Building Mitigation, Nkusm School Roof Repair, Senior Citizens Paving and Forestry Building Roof Repair

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Forestry Greenhouse Expansion	Active	Ronan	59864	No District Selected	NA	NA	375000	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$0.00	$375,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Natural Resources Department Asbestos Building Mitigation	Active	Polson	59860	No District Selected	NA	NA	75000	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Nkusm Language School Roof Repair	Active	Arlee	59821	No District Selected	NA	NA	75000	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Polson Indian Senior Center Paving Project	Active	Polson	59860	No District Selected	NA	NA	35000	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$31,144.00	$0.00	$31,144.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Ronan Forestry Buidling Roof Repair Project	Active	Ronan	59864	No District Selected	NA	NA	57937	Homes/Buildings	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$57,938.00	$0.00	$57,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650160CP09001 **Project Name:** County Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W3

Project Abstract: County Projects Administration

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$111,737.00	$0.00	$111,737.00	$0.00	$0.00	$0.00	$0.00	$2,803.00	$0.00	$2,803.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$111,737.00**	**$0.00**	**$111,737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,803.00**	**$0.00**	**$2,803.00**

Project ID: 650155ED09001 **Project Name:** Energy Promotion & Development **Project Category:** All Other Funding **Sub Class:** 727W1

Project Abstract: The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$510,000.00	$0.00	$510,000.00	$0.00	$0.00	$0.00	$0.00	$80,897.00	$0.00	$80,897.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$510,000.00**	**$0.00**	**$510,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,897.00**	**$0.00**	**$80,897.00**

Project ID: 650160HP09001 **Project Name:** Historic Preservation Admin **Project Category:** All Other Funding **Sub Class:** 730W2

Project Abstract: Historic Preservation Admin

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$105,540.00	$0.00	$105,540.00	$0.00	$0.00	$0.00	$0.00	$2,375.00	$0.00	$2,375.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$105,540.00**	**$0.00**	**$105,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,375.00**	**$0.00**	**$2,375.00**

Project ID: 650160CP09025 **Project Name:** Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: South Valley Creek Bridge Replacement; Skyline Bridge Repair; and Courthouse Weatherization

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$223,069.00	$0.00	$223,069.00	$0.00	$0.00	$0.00	$0.00	$200,762.00	$0.00	$200,762.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$223,069.00**	**$0.00**	**$223,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,762.00**	**$0.00**	**$200,762.00**

Project ID: 650160MP09001 **Project Name:** Municipal Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W4

Project Abstract: Administration

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$111,737.00	$0.00	$111,737.00	$0.00	$0.00	$0.00	$0.00	$1,574.00	$0.00	$1,574.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$111,737.00**	**$0.00**	**$111,737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,574.00**	**$0.00**	**$1,574.00**

Project ID: 650160MP09095 **Project Name:** Polson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Riverside Water Main Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$93,466.00	$0.00	$93,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,466.00**	**$0.00**	**$93,466.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09011 **Project Name:** Polson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Polson Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$155,796.00	$155,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,217.00	$140,217.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,796.00**	**$155,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,217.00**	**$140,217.00**

Project ID: 650181SFF09013 **Project Name:** Polson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Polson H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$65,981.00	$65,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,383.00	$59,383.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,981.00**	**$65,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,383.00**	**$59,383.00**

Project ID: 650181QS09118 **Project Name:** Polson Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Polson* *59860* *Polson Elem* *McKinstry, Palmer Electric, V* *Missoula, MT.* *458731* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$458,731.00	$458,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$373,522.00	$373,522.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,731.00**	**$458,731.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$373,522.00**	**$373,522.00**

Project ID: 650181QSA09001 **Project Name:** Quick Start Admin **Project Category:** All Other Funding **Sub Class:** 785W5

Project Abstract: Quick Start Admin-Used by the Deparment to administer the Quick Start Energy Grant Program.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,973.00	$33,973.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,000.00**	**$34,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,973.00**	**$33,973.00**

Project ID: 650160MP09100 **Project Name:** Ronan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair and Overlay Third Avenue Northwest

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$40,878.00	$0.00	$40,878.00	$0.00	$0.00	$0.00	$0.00	$40,878.00	$0.00	$40,878.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,878.00**	**$0.00**	**$40,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,878.00**	**$0.00**	**$40,878.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09262 **Project Name:** Ronan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Ronan* *0* *Ronan Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$132,765.00	$132,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,489.00	$119,489.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,765.00**	**$132,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,489.00**	**$119,489.00**

Project ID: 650181SFF09263 **Project Name:** Ronan H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Ronan H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$44,038.00	$44,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,634.00	$39,634.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,038.00**	**$44,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,634.00**	**$39,634.00**

Project ID: 650181QS09037 **Project Name:** Ronan Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Ronan* *59864* *Ronan Elem* *JE Engineering, Inc.* *Kalispell, MT.* *17590* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,739.00	$6,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,795.00	$8,795.00

High School *Finished* *Ronan* *59864* *Ronan H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.00	$10,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,795.00	$8,795.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,590.00**	**$17,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,590.00**	**$17,590.00**

Project ID: 650160MP09104 **Project Name:** Saint Ignatius **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Paving and Pedestrian Path and Other Park Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,138.00	$0.00	$20,138.00	$0.00	$0.00	$0.00	$0.00	$18,124.00	$0.00	$18,124.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,138.00**	**$0.00**	**$20,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,124.00**	**$0.00**	**$18,124.00**

Project ID: 650181SFFA09001 **Project Name:** School Facility Formula Admin **Project Category:** All Other Funding **Sub Class:** 785W2

Project Abstract: Used by the Deparment to administer the School District Distribution Formula Grant Program.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$223,475.00	$223,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,957.00	$2,957.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,475.00**	**$223,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,957.00**	**$2,957.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09126 **Project Name:** St Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *St Ignatius* *0* *St Ignatius K-12 School* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$70,678.00	$70,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,678.00**	**$70,678.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09006 **Project Name:** St. Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *St. Ignatius* *59865* *St Ignatius K-12 School* *Valley Glass* *Kalispell, MT.* *30152* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *St Ignatius* *59865* *St Ignatius K-12 School* *Associated Construction Engi* *Belgrade, MT.* *35000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,152.00	$30,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,152.00**	**$65,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09391 **Project Name:** Swan Lake-Salmon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Swan Lake-Salmon Ele* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED09001 **Project Name:** Tribal Infrastructure Admin **Project Category:** All Other Funding **Sub Class:** 720W5

Project Abstract: Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$55,869.00	$0.00	$55,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$55,869.00**	**$0.00**	**$55,869.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09088 **Project Name:** Upper West Shore Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Dayton* *0* *Upper West Shore Ele* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,607.00	$7,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,607.00**	**$7,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09090 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Polson* *0* *Valley View Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,095.00	$4,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,095.00**	**$4,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,890,372.00**	**$1,407,841.00**	**$3,298,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$903,557.00**	**$786,765.00**	**$1,690,322.00**

Department of Transportation

Report Period Sep_09

Project ID: STWD016 **Project Name:** 2009-SALISH-KOOTENAI COLLE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Purchase, transport and set up equipment and software that will be used to provide and support state of the art training.

NA *Active* *NA* *0* *No District Selected* *SALISH KOOTENAI COLLE* *PO BOX 70 58138 HWY 93 PABLO,* *342860* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$342,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$342,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$342,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$342,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050002588 **Project Name:** CS&KT Transit Program **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: CS&KT Fuel Storage

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$108,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

$88,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$556,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050002507 **Project Name:** Lake County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 3 - Seven Passenger Mini Van

NA *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *69153* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$69,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$69,153.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,153.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100052152 **Project Name:** PABLO BIKE/PED OVERCROSSI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	NA		*Not Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate					*Estimated Start Date: May_10*			*Estimated Completion Date: Sep_11*		
$2,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$2,300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
$3,268,013.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,268,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

	Polson School District #23 (Contract #210015)		*Active*	*Polson*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$43,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	Ronan School District #30 (Contract #210018)		*Active*	*Ronan*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$44,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$87,684.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

	Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.		*Scheduled*	*Ronan*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
$587,684.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$587,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000020 **Project Name:** CSKT Upper Jocko S Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.

	NA		*Scheduled*	*NA*	*0*		*No District Selected*	*Not yet contracted*	*NA*		*0*	*NA*		*0*
				Budget Determination: Estimate					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000030 **Project Name:** FJBC Jocko K Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration

NA *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706FD0161 **Project Name:** FOREST PEST MGT **Project Category:** Water and Environment **Sub Class:** 555W1

Project Abstract: WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$1,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,505.00

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$275,000.00	$0.00	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$21,000.00	**$0.00**	**$0.00**	**$275,000.00**	**$0.00**	**$0.00**	**$296,000.00**	**$1,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,505.00**

Project ID: 5706FD0007 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W8

Project Abstract: WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$987,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$987,000.00	$4,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,361.00
$987,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$987,000.00**	**$4,361.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,361.00**

Project ID: 5706DW0133 **Project Name:** Jette Meadows Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Jette Meadows-Construct new storage reservoir and transmission main. *Scheduled* *Jette Meadows WD* *0* *No District Selected* *NA* *NA* *0* *NA* *267*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000035 **Project Name:** Jette Meadows Water Sys. **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	Homes/Buildings	120

Budget Determination: Estimate — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000038 **Project Name:** Lake County LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	28690

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0140 **Project Name:** Pablo **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Pablo -Replacement of old, leaking distribution mains.	Scheduled	Pablo	0	No District Selected	NA	NA	0	NA	1814

Budget Determination: Estimate — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0141 **Project Name:** Polson **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Polson -Construct two new storage tanks.	Scheduled	Polson	0	No District Selected	NA	NA	0	NA	4041

Budget Determination: Estimate — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0091 **Project Name:** Ronan **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Ronan Lift Stations - major syatem rehabilitation	Scheduled	Ronan	0	No District Selected	NA	NA	0	NA	2004

Budget Determination: Estimate — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$187,500.00	$0.00	$0.00	$172,500.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$187,500.00	**$0.00**	**$0.00**	**$172,500.00**	**$0.00**	**$0.00**	**$360,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,444,400.00	**$0.00**	**$0.00**	**$1,448,600.00**	**$400,000.00**	**$0.00**	**$4,293,000.00**	**$5,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,866.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$758,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758,336.00	$61,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,267.00
$758,336.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$758,336.00**	**$61,267.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,267.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$3,763,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,763,677.00	$855,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$855,121.00
$3,763,677.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,763,677.00**	**$855,121.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$855,121.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$672,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,786.00	$446,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446,575.00
$672,786.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$672,786.00**	**$446,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$446,575.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$616,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,765.00	$20,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,961.00
$616,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$616,765.00**	**$20,961.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,961.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$483,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$483,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$55,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,670.00	$154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154.00
$55,670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,670.00**	**$154.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$91,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA			Active	NA	0	No District Selected	NA	NA			0	Students	23
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$28,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,891.00	$14,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,190.00
$28,891.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,891.00**	**$14,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,190.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	48
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$54,064.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,064.00	$16,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,234.00
$54,064.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,064.00**	**$16,234.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,234.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *8*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$80,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,370.00	$27,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,470.00
$80,370.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,370.00**	**$27,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,470.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$29,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,566.00	$208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208.00
$29,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,566.00**	**$208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208.00**
$6,646,981.00	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$6,671,906.00**	**$1,442,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,442,180.00**

Long Range Building

Report Period Sep_09

Project ID: 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

A&E #29-38-03 Improve Swan Unit.These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs, completion of equipment bays, and *Scheduled* *Swan Lake* *59911* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$12.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**	**$0.00**	**$12.00**

Project ID: 610700024 **Project Name:** Rose Creek Hatchery **Project Category:** Transportation/Infrastructure **Sub Class:** AW907

Project Abstract: This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.

NA *Not Scheduled* *Bigfork* *59911* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$5,000,000.00	$0.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$5,000,000.00**	**$200,000.00**	**$0.00**	**$5,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**	**$0.00**	**$12.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Active*	*NA*	*0*		*Polson Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$453,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$453,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Ronan Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$406,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Upper West Shore Ele*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$19,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$879,634.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Subgrant		*Active*	*NA*	*0*		*Polson Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$14,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Ronan Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$13,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Upper West Shore Ele*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,503.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,503.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Arlee Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$216,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Polson Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$634,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	Subgrant		*Active*	*NA*	*0*		*St Ignatius K-12 School*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$574,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Valley View Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$38,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Ronan Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$971,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Charlo Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$176,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,611,565.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,611,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Arlee Elem*	*NA*	*NA*		*0*	*Students*	*278*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$47,204.00	$0.00	$0.00	$0.00	$0.00	$47,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Arlee H S*	*NA*	*NA*		*0*	*Students*	*130*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$31,422.00	$0.00	$0.00	$0.00	$0.00	$31,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Polson Elem*	*NA*	*NA*		*0*	*Students*	*1162*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$182,754.00	$0.00	$0.00	$0.00	$0.00	$182,754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Polson H S*	*NA*	*NA*		*0*	*Students*	*499*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$103,737.00	$0.00	$0.00	$0.00	$0.00	$103,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*St Ignatius K-12 School*	*NA*	*NA*		*0*	*Students*	*474*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$89,685.00	$0.00	$0.00	$0.00	$0.00	$89,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Valley View Elem	NA	NA	0	Students	20
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,666.00	$0.00	$0.00	$0.00	$0.00	$3,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Swan Lake-Salmon Ele	NA	NA	0	Students	4
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Ronan Elem	NA	NA	0	Students	941
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$145,032.00	$0.00	$0.00	$0.00	$0.00	$145,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Ronan H S	NA	NA	0	Students	321
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$71,798.00	$0.00	$0.00	$0.00	$0.00	$71,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Charlo Elem	NA	NA	0	Students	224
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$38,740.00	$0.00	$0.00	$0.00	$0.00	$38,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Charlo H S	NA	NA	0	Students	127
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$31,059.00	$0.00	$0.00	$0.00	$0.00	$31,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Upper West Shore Ele	NA	NA	0	Students	43
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$752,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$752,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Arlee Elem	NA	NA	0	Students	410
Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Polson H S	NA	NA	0	Students	908
Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	St Ignatius K-12 School	NA	NA	0	Students	3

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Arlee Elem	NA	NA	0	Students	278				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$2,410.00	$0.00	$2,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Arlee H S	NA	NA	0	Students	130				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Polson Elem	NA	NA	0	Students	1162				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Polson H S	NA	NA	0	Students	499				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$4,330.00	$0.00	$4,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	St Ignatius K-12 School	NA	NA	0	Students	474				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$4,195.00	$0.00	$4,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Valley View Elem	NA	NA	0	Students	20				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Swan Lake-Salmon Ele	NA	NA	0	Students	4				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ronan Elem	NA	NA	0	Students	941				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
$0.00	$0.00	$0.00	$0.00	$8,119.00	$0.00	$8,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ronan H S	NA	NA	0	Students	321
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,765.00	$0.00	$2,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Charlo Elem	NA	NA	0	Students	224
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Charlo H S	NA	NA	0	Students	127
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Upper West Shore Ele	NA	NA	0	Students	43
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,728.00**	**$0.00**	**$36,728.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$3,535,702.00	**$752,880.00**	**$0.00**	**$0.00**	**$36,728.00**	**$0.00**	**$4,325,310.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	151
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,558.00	$8,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,558.00
$8,558.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,558.00**	**$8,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,558.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	189.249
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$246,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,900.00	$17,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,999.00
$246,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$246,900.00**	**$17,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,999.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	42.42

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,500.00	$0.00	$0.00	$967.00	$0.00	$0.00	$24,467.00	$6,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,374.00
$23,500.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$24,467.00**	**$6,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,374.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,684,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,684,930.00	$2,435,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,435,147.00
$5,684,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,684,930.00**	**$2,435,147.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,435,147.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4547

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,338,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,338,878.00	$447,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$447,645.00
$2,338,878.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,338,878.00**	**$447,645.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$447,645.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	11

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$178,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,209.00	$3,386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,386.00
$178,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,209.00**	**$3,386.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,386.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	369

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$776.00	$776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$776.00
$776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$776.00**	**$776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$776.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,365,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,365,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,365,002.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,365,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$9,846,753.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$9,847,720.00**	**$2,919,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,919,885.00**

Totals for Lake County

$26,329,533.00	**$752,880.00**	**$0.00**	**$6,474,492.00**	**$3,102,992.00**	**$1,407,841.00**	**$38,067,738.00**	**$4,382,931.00**	**$0.00**	**$0.00**	**$0.00**	**$903,569.00**	**$786,765.00**	**$6,073,265.00**

Lewis & Clark County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT	Active	Helena	0	No District Selected	NA	NA	0	Students	949

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000002 **Project Name:** Distance Learning **Project Category:** Education **Sub Class:** 245W7

Project Abstract: The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.

NA	Scheduled	Helena	59601	No District Selected	NA	NA	0	Students	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, Helena COT	Active	Helena	0	No District Selected	NA	NA	0	Students	949

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$1,477,340.00	$0.00	$0.00	$0.00	$0.00	$1,477,340.00	$0.00	$548,935.00	$0.00	$0.00	$0.00	$0.00	$548,935.00
$0.00	**$1,477,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,477,340.00**	**$0.00**	**$548,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$548,935.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT	Active	Helena	0	No District Selected	NA	NA	0	Students	949

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$60,074.00	$0.00	$60,074.00	$0.00	$0.00	$0.00	$0.00	$18,036.00	$0.00	$18,036.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Funding to mitigate the need to increase tuition for residents students, OCHE Administration | *Scheduled* | *Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$582,614.00	$0.00	$582,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$642,688.00**	**$0.00**	**$642,688.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,036.00**	**$0.00**	**$18,036.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT | *Active* | *Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *949*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$181,903.00	$0.00	$0.00	$0.00	$181,903.00	$0.00	$0.00	$115,046.00	$0.00	$0.00	$0.00	$115,046.00
$0.00	**$0.00**	**$181,903.00**	**$0.00**	**$0.00**	**$0.00**	**$181,903.00**	**$0.00**	**$0.00**	**$115,046.00**	**$0.00**	**$0.00**	**$0.00**	**$115,046.00**
$0.00	**$1,477,340.00**	**$181,903.00**	**$0.00**	**$2,642,688.00**	**$0.00**	**$4,301,931.00**	**$0.00**	**$548,935.00**	**$115,046.00**	**$0.00**	**$18,036.00**	**$0.00**	**$682,017.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709VR0190505 **Project Name:** Friendship Center of Helena **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Domestic Violence Program - Provides emergency shelter and a transitional program. Services include a 24-hour crisis line, legal services, community education as well as a full range of direct services for survivors of domestic violence, sexual assault or other violent crimes. Service area includes Lewis and Clark, Broadwater and Jefferson counties.

NA | *Active* | *Helena* | *59601* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *273*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$77,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,367.00	$18,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,128.00
$77,367.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,367.00**	**$18,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,128.00**
$77,367.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,367.00**	**$18,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,128.00**

Department of Administration

Report Period Sep_09

Project ID: 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

Project Abstract: Equipment for the State of MT Data Center (SMDC).

Equipment for the SMDC. | *Active* | *Helena* | *59620* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09302 **Project Name:** Auchard Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Auchard Creek Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,780.00**	**$3,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09207 **Project Name:** Augusta Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Augusta Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,864.00	$12,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,578.00	$11,578.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,864.00**	**$12,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,578.00**	**$11,578.00**

Project ID: 650181SFF09209 **Project Name:** Augusta H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Augusta H S*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,546.00	$11,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,392.00	$10,392.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,546.00**	**$11,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,392.00**	**$10,392.00**

Project ID: 650181QS09083 **Project Name:** Augusta Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	*Finished*	*Augusta*	*59410*	*Augusta Elem*	*WTR Consulting Engineers*	*Missoula, MT.*	*4595*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,297.00	$2,297.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	*Finished*	*Augusta*	*59410*	*Augusta H S*	*WTR Consulting Engineers*	*Missoula, MT.*	*4595*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,298.00	$2,298.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Augusta*	*59410*	*Augusta Elem*	*TC Glass-Western Electric-Kl*	*Great Falls, MT., Augusta, MT.*	*138649*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$138,649.00	$138,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,839.00**	**$147,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,595.00**	**$4,595.00**

Project ID: 650181SFF09329 **Project Name:** Dept of Corrections-Youth **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Dept of Corrections-Yo*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,703.00	$29,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,703.00**	**$29,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09039 **Project Name:** East Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Renovate City Hall

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42,607.00	$0.00	$42,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$42,607.00**	**$0.00**	**$42,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09051 **Project Name:** East Helena Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	East Helena	59635	East Helena Elem	WTR Consulting Engineers	Missoula, MT.	25190	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$25,190.00	$25,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,671.00	$22,671.00

Elementary	Finished	East Helena	59635	East Helena Elem	Crossman, Whitney/Griffin, H	Helena, MT., East Helena, MT.	71501	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$71,501.00	$71,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Finished	East Helena	59635	East Helena Elem	NA	NA	122529	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$122,529.00	$122,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,276.00	$110,276.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,220.00**	**$219,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,947.00**	**$132,947.00**

Project ID: 650160MP09061 **Project Name:** Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Centennial Park Trail System Construction

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$498,776.00	$0.00	$498,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$498,776.00**	**$0.00**	**$498,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09164 **Project Name:** Helena Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Helena Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$578,718.00	$578,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$578,718.00**	**$578,718.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09165 **Project Name:** Helena H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Helena H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$344,875.00	$344,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,875.00**	**$344,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09185 **Project Name:** Helena Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Helena* *59601* *Helena Elem* *Integrity Elect, Bulkley Elect,* *Helena, MT.* *547530* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$547,530.00	$547,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$547,530.00**	**$547,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09026 **Project Name:** Lewis & Clark **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Lewis and Clark County Fairgrounds Plaza

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$278,951.00	$0.00	$278,951.00	$0.00	$0.00	$0.00	$0.00	$251,056.00	$0.00	$251,056.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$278,951.00**	**$0.00**	**$278,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$251,056.00**	**$0.00**	**$251,056.00**

Project ID: 650181QS09201 **Project Name:** Lincoln K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Mountain View Co-op, Asher* *Lincoln, MT.* *15274* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,274.00	$15,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,274.00	$15,274.00

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Roof USA Service Center* *Missoula, MT.* *36225* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$36,225.00	$36,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,602.00	$32,602.00

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *CTA Architects & Engineers* *Helena, MT.* *6000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,499.00**	**$57,499.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,876.00**	**$53,876.00**

Project ID: 650181SFF09433 **Project Name:** Prickly Pear Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,585.00	$20,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,585.00**	**$20,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151ICED09001 **Project Name:** Tribal Economic Dev Admin **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Tribal Economic Development Administration

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$291,069.00	$0.00	$291,069.00	$0.00	$0.00	$0.00	$0.00	$12,134.00	$0.00	$12,134.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$291,069.00**	**$0.00**	**$291,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,134.00**	**$0.00**	**$12,134.00**

Project ID: 650181SFF09250 **Project Name:** Trinity Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Canyon Creek	0	Trinity Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,126.00	$2,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,126.00**	**$2,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP09001 **Project Name:** TSEP Admin **Project Category:** All Other Funding **Sub Class:** 730W1

Project Abstract: These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$160,573.00	$160,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.00	$5,489.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,573.00**	**$160,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,489.00**	**$5,489.00**

Project ID: 650181QS09015 **Project Name:** Wolf Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Wolf Creek	59648	Wolf Creek Elem	Mkk Consulting Engineers, In	Billings, MT.	12500	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,100.00	$3,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Active	Wolf Creek	59648	Wolf Creek Elem	NA	NA	0	School Facilities	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,250.00	$7,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Wolf Creek	0	Wolf Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,271.00	$2,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,621.00**	**$12,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,111,403.00**	**$2,149,479.00**	**$3,260,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$263,190.00**	**$218,877.00**	**$482,067.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100025050 **Project Name:** 2000-SFTY-WYLIE DR-N EAST HL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of existing Wylie Drive in Lewis & Clark County.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	BULLOCK CONTRACTING	PO BOX 364,BOULDER,MT, 59632	847281	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Oct_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,026,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026,817.00	$656,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656,163.00
$1,026,817.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,026,817.00**	**$656,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$656,163.00**

Project ID: 540105805013 **Project Name:** BENTON-EUCLID TO GILBERT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.3 mile mill and fill in Helena

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604	224924	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$242,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,918.00	$213,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$213,744.00
$242,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$242,918.00**	**$213,744.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$213,744.00**

Project ID: 540105802012 **Project Name:** CUSTER-GRN MEADOW-MT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 1.09 mile mill and fill in Helena

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604	614614	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$675,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,340.00	$557,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$557,631.00
$675,340.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$675,340.00**	**$557,631.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$557,631.00**

Project ID: 5401050002680 **Project Name:** HATS Multiuse Fac - Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Helena Area Transit Service HATS Multiuse Facility

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540105822002 **Project Name:** HAUSER-BENTON TO HENDERS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.83 mile overlay in Helena

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604	367196	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$383,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,990.00	$370,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370,473.00
$383,990.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$383,990.00**	**$370,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$370,473.00**

Project ID: 540104301008 **Project Name:** JCT S-284 - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and structure work on Canyon Ferry Road

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	SCHELLINGER CONST CO I	PO BOX 39,COLUMBIA FALLS,MT, 59	7147550	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Oct_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,862,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,862,308.00	$94.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.00
$7,862,308.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,862,308.00**	**$94.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540102791013 **Project Name:** SF069-FLASHER-N OF HELENA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena

NA *Active* *NA* *0* *No District Selected* *WESTERN TRAFFIC CONT* *PO BOX 17823,MISSOULA,MT, 59808* *17090* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$26,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,363.00	$15,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,357.00
$26,363.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,363.00**	**$15,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,357.00**

Project ID: 540102801019 **Project Name:** SF069-FLASHERS-YORK RD-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installing post mounted flashers on York Road northeast of Helena

NA *Active* *NA* *0* *No District Selected* *WESTERN TRAFFIC CONT* *PO BOX 17823,MISSOULA,MT, 59808* *20077* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$30,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,098.00	$11,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,246.00
$30,098.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,098.00**	**$11,246.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,246.00**
$13,247,834.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,247,834.00**	**$1,824,708.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,824,708.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

E. Helena Public Schools District #9 (Contract #210022) *Active* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

E. Helena Public Schools (Contract #210023) *Active* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

E. Helena Public Schools (Contract #210033) *Active* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$57,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$147,664.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$147,664.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0082 **Project Name:** City of Helena **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
City of Helena-Collection Lines-major sewer system rehabilitation.	*Active*	*NA*	*0*	*No District Selected*	*Robert Gills*	*North Dakota*	*0*	*NA*					*28726*
				Budget Determination: Estimate			*Estimated Start Date: Sep_09*				*Estimated Completion Date: Dec_09*		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0132 **Project Name:** Helena **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Helena Replacement of old, leaking distribution mains.	*Active*	*Helena*	*0*	*No District Selected*	*Helena Sand & Gravel*	*Helena, MT*	*750000*	*NA*					*25780*
				Budget Determination: Estimate			*Estimated Start Date: Aug_09*				*Estimated Completion Date: Dec_09*		
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000034 **Project Name:** Helena Valley ID Canal Lin. **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.

NA	*Active*	*NA*	*0*	*No District Selected*	*WWC*	*Helena, MT*	*20000*	*NA*					*0*
				Budget Determination: Estimate			*Estimated Start Date: Oct_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0088 **Project Name:** MT Law Enforement **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Secondary treatment for MT Law Enforcement waste water treatment plant	*Active*	*Helena*	*0*	*No District Selected*	*Intermountain Construction S*	*Butte, MT*	*750000*	*NA*					*0*
				Budget Determination: Estimate			*Estimated Start Date: Aug_09*				*Estimated Completion Date: Oct_09*		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$216,055.00	$0.00	$0.00	$216,055.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$216,055.00**	**$0.00**	**$0.00**	**$216,055.00**

Project ID: 5706000012 **Project Name:** Spring Meadow Lk. Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.

NA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*					*85000*
				Budget Determination: Estimate			*Estimated Start Date: Oct_09*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000056 **Project Name:** Wolf Creek WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Wolf Creek	0	No District Selected	Not yet contracted	NA	0	Homes/Buildings	98

Budget Determination: Estimate — Estimated Start Date: Apr_10 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$37,995.00	$0.00	$37,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$37,995.00**	**$0.00**	**$37,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,197,700.00	**$0.00**	**$0.00**	**$1,052,300.00**	**$437,995.00**	**$0.00**	**$2,687,995.00**	**$0.00**	**$0.00**	**$0.00**	**$216,055.00**	**$0.00**	**$0.00**	**$216,055.00**

Judiciary

Report Period Sep_09

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Helena	Active	Helena	59601	No District Selected	NA	NA	0	Recipients/Clients	77

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$45,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$45,390.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602Americorps2 **Project Name:** OCS - Americorps2 **Project Category:** Workforce **Sub Class:** 810D1

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,599.00	$0.00	$0.00	$1,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$1,599.00**	**$0.00**	**$0.00**	**$1,599.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	7

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$18,310.00	$0.00	$0.00	$18,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$18,310.00**	**$0.00**	**$0.00**	**$18,310.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,285,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,285,354.00	$63,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,767.00
$1,285,354.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,285,354.00**	**$63,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,767.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,379,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,379,303.00	$1,028,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,028,051.00
$6,379,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,379,303.00**	**$1,028,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,028,051.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,140,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,140,349.00	$739,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$739,625.00
$1,140,349.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,140,349.00**	**$739,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$739,625.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,045,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,045,396.00	$20,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,182.00
$1,045,396.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,045,396.00**	**$20,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,182.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$818,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$818,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$818,822.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$818,822.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$94,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$94,359.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *41*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$59,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,785.00	$33,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,467.00
$59,785.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,785.00**	**$33,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,467.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *32*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$74,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,423.00	$16,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,929.00
$74,423.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,423.00**	**$16,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,929.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *50*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$133,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,194.00	$115,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,045.00
$133,194.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,194.00**	**$115,045.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,045.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate					*Estimated Start Date: May_09*		*Estimated Completion Date: Jun _1*		
$67,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,816.00	$337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337.00
$67,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,816.00**	**$337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$337.00**
$11,172,105.00	**$0.00**	**$0.00**	**$19,909.00**	**$0.00**	**$0.00**	**$11,192,014.00**	**$2,017,403.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,017,403.00**

Long Range Building

Report Period Sep_09

Project ID: 610700022 **Project Name:** Central Land Office Building **Project Category:** Transportation/Infrastructure **Sub Class:** AW906

Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.

A&E #29-38-02 Central Land Office Building *Scheduled* *Helena* *59601* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700009 **Project Name:** Exterior Envelope Imprvs MLEA **Project Category:** Transportation/Infrastructure **Sub Class:** AW902

Project Abstract: Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.

NA *Not Scheduled* *Helena* *59601* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$425,000.00	$0.00	$425,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$0.00**	**$425,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,025,000.00**	**$0.00**	**$2,025,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Helena Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,953,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,953,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Dept of Corrections-Yo* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$902,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$902,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,870,557.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,870,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$59,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$36,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$95,991.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,041,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,041,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Trinity Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *East Helena Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Augusta Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Lincoln K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$64,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,226,738.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,226,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Helena Elem	NA	NA	0	Students	5101
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$767,054.00	$0.00	$0.00	$0.00	$0.00	$767,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Helena H S	NA	NA	0	Students	2985
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$534,155.00	$0.00	$0.00	$0.00	$0.00	$534,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Trinity Elem	NA	NA	0	Students	13
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	East Helena Elem	NA	NA	0	Students	1132
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$177,108.00	$0.00	$0.00	$0.00	$0.00	$177,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Wolf Creek Elem	NA	NA	0	Students	9
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Auchard Creek Elem	NA	NA	0	Students	23
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Augusta Elem	NA	NA	0	Students	54
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$11,697.00	$0.00	$0.00	$0.00	$0.00	$11,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Augusta H S	NA	NA	0	Students	36
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$40,650.00	$0.00	$0.00	$0.00	$0.00	$40,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$1,554,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,554,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000013 **Project Name:** Montana Learning Center **Project Category:** Education **Sub Class:** 155W7

Project Abstract: The Legislature appropriated $50,000 for FY10 under HB 645 to support the deferred maintenance costs of the Montana Learning Center at Canyon Ferry Lake and for making energy efficiency improvements at the Center.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Deferred Maintenance and Energy Saving Improvements	Scheduled	NA	0	Montana Learning Cent	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Helena Elem	NA	NA	0	Students	1023

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Dept of Corrections-Yo	NA	NA	0	Students	79

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Shodair	NA	NA	0	Students	69

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Helena Elem	NA	NA	0	Students	5101

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$44,094.00	$0.00	$44,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Helena H S	NA	NA	0	Students	2985

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25,667.00	$0.00	$25,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Trinity Elem	NA	NA	0	Students	13

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	East Helena Elem	NA	NA	0	Students	1132

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,895.00	$0.00	$9,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wolf Creek Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Auchard Creek Elem	NA	NA	0	Students	23

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Augusta Elem	NA	NA	0	Students	54

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Augusta H S	NA	NA	0	Students	36

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$82,371.00**	**$0.00**	**$82,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$4,213,286.00	**$1,554,319.00**	**$0.00**	**$0.00**	**$132,371.00**	**$0.00**	**$5,899,976.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	255

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$11,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,421.00	$7,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,658.00
$11,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,421.00**	**$7,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,658.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	340.385

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$33,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,153.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$33,153.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,153.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$807,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$807,857.00	$455,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$455,704.00
$807,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$807,857.00**	**$455,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$455,704.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *793*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$193,350.00	$0.00	$0.00	$7,957.00	$0.00	$0.00	$201,307.00	$185,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,446.00
$193,350.00	**$0.00**	**$0.00**	**$7,957.00**	**$0.00**	**$0.00**	**$201,307.00**	**$185,446.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185,446.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$9,055,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,055,128.00	$3,835,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,835,640.00
$9,055,128.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,055,128.00**	**$3,835,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,835,640.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5413*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,508,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,508,332.00	$477,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$477,402.00
$2,508,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,508,332.00**	**$477,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$477,402.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *26*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$309,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$309,971.00	$12,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,160.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$309,971.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,971.00**	**$12,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,160.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1106*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,556.00	$1,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,556.00
$1,556.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,556.00**	**$1,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,556.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$18,182.00	$0.00	$0.00	$6,977.00	$0.00	$0.00	$25,159.00	$8,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,523.00
$18,182.00	**$0.00**	**$0.00**	**$6,977.00**	**$0.00**	**$0.00**	**$25,159.00**	**$8,523.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,523.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$952,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$952,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$952,254.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$952,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$13,898,051.00	**$0.00**	**$0.00**	**$14,934.00**	**$0.00**	**$0.00**	**$13,912,985.00**	**$5,017,242.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,017,242.00**

Secretary of States Office

Report Period Sep_09

Project ID: 320101 **Project Name:** SOS Info Mgmt System **Project Category:** All Other Funding **Sub Class:** 120W1

Project Abstract: To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.

Replace business registration systems *Active* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$633,000.00	$0.00	$633,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$633,000.00**	**$0.00**	**$633,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$633,000.00**	**$0.00**	**$633,000.00**

Totals for Lewis & Clark County

$43,954,007.00	**$3,031,659.00**	**$181,903.00**	**$1,087,143.00**	**$10,849,457.00**	**$2,149,479.00**	**$61,253,648.00**	**$8,897,481.00**	**$548,935.00**	**$115,046.00**	**$216,055.00**	**$914,226.00**	**$218,877.00**	**$10,910,620.00**

Liberty County

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09021 **Project Name:** Chester **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal Town Streets

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$22,218.00	$0.00	$22,218.00	$0.00	$0.00	$0.00	$0.00	$19,996.00	$0.00	$19,996.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,218.00**	**$0.00**	**$22,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,996.00**	**$0.00**	**$19,996.00**

Project ID: 650181SFF09354 **Project Name:** Chester-Joplin-Inverness El **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Chester-Joplin-Inverne* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,768.00	$25,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,768.00**	**$25,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09355 **Project Name:** Chester-Joplin-Inverness HS **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Chester-Joplin-Inverne* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,340.00	$16,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,340.00**	**$16,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09027 **Project Name:** Liberty **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Liberty Senior Center

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$137,676.00	$0.00	$137,676.00	$0.00	$0.00	$0.00	$0.00	$123,908.00	$0.00	$123,908.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$137,676.00**	**$0.00**	**$137,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,908.00**	**$0.00**	**$123,908.00**

Project ID: 650181SFF09319 **Project Name:** Liberty Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Liberty Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,331.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,331.00**	**$4,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09408 **Project Name:** Whitlash Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Whitlash	0	Whitlash Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,695.00	$1,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,695.00**	**$1,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$159,894.00**	**$48,134.00**	**$208,028.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,904.00**	**$0.00**	**$143,904.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050002785 **Project Name:** Liberty Co. COA Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: COA Multiuse Facility

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_11*

$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050002760 **Project Name:** Liberty County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$39,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$389,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0124 **Project Name:** Chester **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Chester - Install liners in the raw water ponds.	Active	Chester	0	No District Selected	Phillips Construction	Great Falls, MT	448000	NA	871

Budget Determination: Estimate — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Nov_09*

$248,600.00	$0.00	$0.00	$199,400.00	$0.00	$0.00	$448,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$248,600.00	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$248,600.00	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$13,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,225.00	$1,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,216.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,225.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,225.00**	**$1,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,216.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$65,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,638.00	$1,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,593.00
$65,638.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,638.00**	**$1,593.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,593.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$11,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,733.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
$11,733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,733.00**	**$4,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,800.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$10,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$8,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,425.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$971.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,263.00	$1,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,963.00
$8,263.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,263.00**	**$1,963.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,963.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$1,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,068.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
$1,068.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,068.00**	**$200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$11,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,914.00	$11,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,914.00
$11,914.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,914.00**	**$11,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,914.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

$1,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,649.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$149,679.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,679.00**	**$21,686.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,686.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Chester-Joplin-Inverne	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$47,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$47,529.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,529.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Whitlash Elem	NA	NA	0	Students	3

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Liberty Elem	NA	NA	0	Students	18

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	161

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,935.00	$0.00	$0.00	$0.00	$0.00	$31,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	81

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,587.00	$0.00	$0.00	$0.00	$0.00	$26,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$63,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitlash Elem	NA	NA	0	Students	3

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Liberty Elem	NA	NA	0	Students	18

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	161

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	81

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$47,529.00	**$63,282.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$113,154.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3.94268

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$35,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,200.00	$198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198.00
$35,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,200.00**	**$198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,736.00	$0.00	$0.00	$277.00	$0.00	$0.00	$7,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,736.00	**$0.00**	**$0.00**	**$277.00**	**$0.00**	**$0.00**	**$7,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$150,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,928.00	$74,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,357.00
$150,928.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,928.00**	**$74,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,357.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *62*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$25,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,812.00	$4,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,895.00
$25,812.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,812.00**	**$4,895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,895.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,026.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
$3,026.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,026.00**	**$50.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$63.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.00	$63.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.00
$63.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63.00**	**$63.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$15,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$15,614.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,614.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$237,379.00	**$0.00**	**$0.00**	**$277.00**	**$0.00**	**$0.00**	**$237,656.00**	**$79,563.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,563.00**

Totals for Liberty County

$1,072,787.00	**$63,282.00**	**$0.00**	**$199,677.00**	**$162,237.00**	**$48,134.00**	**$1,546,117.00**	**$101,249.00**	**$0.00**	**$0.00**	**$0.00**	**$143,904.00**	**$0.00**	**$245,153.00**

Lincoln County

Department of Commerce

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09042 **Project Name:** Eureka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair Main Arterial Road

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$24,303.00	$0.00	$24,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$24,303.00**	**$0.00**	**$24,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09311 **Project Name:** Eureka Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Eureka* *59917* *Eureka Elem* *Blind Man, Inc.* *Whitefish, MT.* *72607* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$72,607.00	$72,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,607.00**	**$72,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09097 **Project Name:** Eureka Public School #13 &Co. **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Eureka* *59917* *Eureka Elem* *CTA Architects & Engineers* *Kalispell, MT.* *67500* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,808.00	$20,808.00

NA *Finished* *Eureka* *59917* *Eureka Elem* *Northwest Electrical Contract* *Eureka, MT., Kalispell, MT.* *353516* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$353,516.00	$353,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,016.00**	**$421,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,808.00**	**$20,808.00**

Project ID: 650181SFF09385 **Project Name:** Fortine Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fortine Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,877.00	$7,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,877.00**	**$7,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09075 **Project Name:** Libby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Main Extension to Cabinet Heights

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$58,217.00	$0.00	$58,217.00	$0.00	$0.00	$0.00	$0.00	$52,395.00	$0.00	$52,395.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$58,217.00**	**$0.00**	**$58,217.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,395.00**	**$0.00**	**$52,395.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09196 **Project Name:** Libby K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Libby* *59923* *Libby K-12 Schools* *Capital Glass, Architects Desi* *Carson City, NV., Kalispell, MT.* *161500* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$161,500.00	$161,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Active* *Libby* *59923* *Libby K-12 Schools* *Capital Glass, Architects Desi* *Carson City, NV., Kalispell, MT.* *169080* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$169,080.00	$169,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Libby* *59923* *Libby K-12 Schools* *Morrison-Maierle, Inc.* *Kalispell, MT.* *58699* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$58,699.00	$58,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,480.00	$23,480.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,279.00**	**$389,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,480.00**	**$23,480.00**

Project ID: 650160CP09028 **Project Name:** Lincoln **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$247,058.00	$0.00	$247,058.00	$0.00	$0.00	$0.00	$0.00	$222,352.00	$0.00	$222,352.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$247,058.00**	**$0.00**	**$247,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,352.00**	**$0.00**	**$222,352.00**

Project ID: 650181SFF09320 **Project Name:** Lincoln County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lincoln County H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,860.00	$39,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,860.00**	**$39,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09275 **Project Name:** McCormick Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *McCormick Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09098 **Project Name:** Rexford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Community Center Siding and Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,732.00	$0.00	$7,732.00	$0.00	$0.00	$0.00	$0.00	$6,959.00	$0.00	$6,959.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,732.00**	**$0.00**	**$7,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,959.00**	**$0.00**	**$6,959.00**

Project ID: 650181SFF09379 **Project Name:** Trego Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Trego	0	Trego Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,025.00	$11,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,025.00**	**$11,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09117 **Project Name:** Troy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Restoration

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$22,879.00	$0.00	$22,879.00	$0.00	$0.00	$0.00	$0.00	$20,591.00	$0.00	$20,591.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,879.00**	**$0.00**	**$22,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,591.00**	**$0.00**	**$20,591.00**

Project ID: 650181SFF09251 **Project Name:** Troy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Troy	0	Troy Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$43,444.00	$43,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,444.00**	**$43,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09252 **Project Name:** Troy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Troy	0	Troy H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$27,391.00	$27,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,391.00**	**$27,391.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09041 **Project Name:** Troy Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Troy	59901	Troy Elem	Morrison-Maierle, Inc.	Kalispell, MT.	11169	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,169.00	$11,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,200.00	$8,200.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Troy	59901	Troy H S	Morrison-Maierle, Inc.	Kalispell, MT.	5231	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.00	$5,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,200.00	$8,200.00
NA			Finished	Troy	59935	Troy Elem	Winebark Construction, Flash	Troy, MT., Bonners Ferry, ID.	180812	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$180,812.00	$180,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$197,212.00**	**$197,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,400.00**	**$16,400.00**

Project ID: 650181SFF09407 **Project Name:** Yaak Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	Troy	0	Yaak Elem	NA	NA	0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$360,189.00**	**$1,212,861.00**	**$1,573,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$302,297.00**	**$60,688.00**	**$362,985.00**

Department of Transportation

Report Period Sep_09

Project ID: 540102601005 **Project Name:** BOBTAIL JCT-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 3.5 mile chip seal on S 260 north of Libby

NA			Active	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,	169456	NA			0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jul_09		
$186,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,403.00	$149,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,150.00
$186,403.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,403.00**	**$149,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,150.00**

Project ID: 5401050002812 **Project Name:** Lincoln Co. Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 12 Passenger Bus

NA			Not Scheduled	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10		
$127,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$127,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$314,003.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314,003.00**	**$149,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,150.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Libby School District No. 4 (Contract #210013)	Active	Libby	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$44,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Libby School District No. 4 (Contract #210014)	Active	Libby	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11						
$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Troy Public Schools (Contract # 21100227)	Active	troy	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11						
$45,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$139,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$139,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706FD0004 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W5

Project Abstract: WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
$808,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$808,000.00	$55,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,423.00
$808,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808,000.00**	**$55,423.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,423.00**

Project ID: 5706DW0145 **Project Name:** Troy **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Troy -Replacement of old, leaking distribution mains.	Scheduled	Troy	0	No District Selected	NA	NA	0	NA	957				
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Dec_09						
$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$277,500.00	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000051 **Project Name:** Troy Wtr Sys Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy

NA	Active	Troy	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	985				
Budget Determination: Estimate				Estimated Start Date: Aug_10			Estimated Completion Date: Dec_10						
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0150 **Project Name:** Wilderness Plateau Wtr & S. D **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *400*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$146,000.00	$0.00	$0.00	$117,000.00	$0.00	$0.00	$263,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$146,000.00	**$0.00**	**$0.00**	**$117,000.00**	**$0.00**	**$0.00**	**$263,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,231,500.00	**$0.00**	**$0.00**	**$339,500.00**	**$100,000.00**	**$0.00**	**$1,671,000.00**	**$55,423.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,423.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$886,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$886,098.00	$86,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,845.00
$886,098.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$886,098.00**	**$86,845.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,845.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$4,397,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,397,768.00	$928,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$928,355.00
$4,397,768.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,397,768.00**	**$928,355.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$928,355.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$786,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$786,135.00	$536,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$536,750.00
$786,135.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$786,135.00**	**$536,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$536,750.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$720,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$720,676.00	$3,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,196.00
$720,676.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$720,676.00**	**$3,196.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,196.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$564,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$564,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$564,480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$564,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$65,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,049.00	$180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180.00
$65,049.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,049.00**	**$180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$91,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *5*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$25,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,291.00	$12,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,422.00
$25,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,291.00**	**$12,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,422.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *43*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$126,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,868.00	$38,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,095.00
$126,868.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,868.00**	**$38,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,095.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	14

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$51,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,354.00	$17,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,552.00
$51,354.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,354.00**	**$17,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,552.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA			Active	NA	0		No District Selected	NA	NA		0	NA	0
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$23,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,301.00	$164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164.00
$23,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,301.00**	**$164.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164.00**
$7,738,909.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,738,909.00**	**$1,623,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,623,559.00**

MT Dept of Agriculture

Report Period Sep_09

Project ID: 62012010703 **Project Name:** Flower Creek Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels in The Flower Creek Park.

NA			Finished	Libby	59923		No District Selected	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00
$0.00	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$11,000.00**

Project ID: 62012010701 **Project Name:** Hawkweed Project **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the bounders of the containment area.

NA			Active	Libby	59923		No District Selected	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**

Project ID: 62012010704 **Project Name:** Ski Dale Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels on the Ski Dale property.

NA			Scheduled	Libby	59923		No District Selected	NA	NA		0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09		
$0.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 62012010705 **Project Name:** Troy Museum fuel reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce Fuels on Museum property.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Oct_09		
$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$18,100.00	$0.00	$0.00	$18,100.00
$0.00	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$18,100.00**	**$0.00**	**$0.00**	**$18,100.00**

Project ID: 62012010702 **Project Name:** Weed Shop Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels around main Weed Department building.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00
$0.00	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$700.00**
$0.00	**$0.00**	**$0.00**	**$85,700.00**	**$0.00**	**$0.00**	**$85,700.00**	**$0.00**	**$0.00**	**$0.00**	**$79,800.00**	**$0.00**	**$0.00**	**$79,800.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Troy Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$131,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Libby K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$362,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,334.00	$182,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,065.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Eureka Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$222,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$715,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,918.00**	**$182,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,065.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Troy Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Subgrant *Active* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,973.00	$9,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,168.00

Subgrant *Active* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$6,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$27,588.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,588.00**	**$9,168.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,168.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Troy Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$237,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$543,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$223,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,005,027.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Troy Elem* *NA* *NA* *0* *Students* *294*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$48,984.00	$0.00	$0.00	$0.00	$0.00	$48,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Troy H S* *NA* *NA* *0* *Students* *164*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *Students* *1281*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$232,086.00	$0.00	$0.00	$0.00	$0.00	$232,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Eureka Elem	NA	NA	0	Students	519

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$84,188.00	$0.00	$0.00	$0.00	$0.00	$84,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lincoln County H S	NA	NA	0	Students	352

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$73,220.00	$0.00	$0.00	$0.00	$0.00	$73,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Fortine Elem	NA	NA	0	Students	57

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$9,233.00	$0.00	$0.00	$0.00	$0.00	$9,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	McCormick Elem	NA	NA	0	Students	12

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Yaak Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Trego Elem	NA	NA	0	Students	35

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$7,521.00	$0.00	$0.00	$0.00	$0.00	$7,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$498,759.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$498,759.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Libby K-12 Schools	NA	NA	0	Students	429

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Troy Elem	NA	NA	0	Students	294

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,588.00	$0.00	$2,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Troy H S	NA	NA	0	Students	164

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Libby K-12 Schools	NA	NA	0	Students	1281

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$11,138.00	$0.00	$11,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Eureka Elem	NA	NA	0	Students	519

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$4,533.00	$0.00	$4,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lincoln County H S	NA	NA	0	Students	352

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Fortine Elem	NA	NA	0	Students	57

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	McCormick Elem	NA	NA	0	Students	12

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Yaak Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Trego Elem	NA	NA	0	Students	35

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,765.00**	**$0.00**	**$23,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,753,533.00	**$498,759.00**	**$0.00**	**$0.00**	**$23,765.00**	**$0.00**	**$2,276,057.00**	**$196,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,233.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3462

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$8,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,372.00	$8,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,372.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,372.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,372.00**	**$8,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,372.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *59.7973*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$8,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,330.00	$4,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,687.00
$8,330.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,330.00**	**$4,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,687.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *70.19*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,500.00	$0.00	$0.00	$967.00	$0.00	$0.00	$24,467.00	$10,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,472.00
$23,500.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$24,467.00**	**$10,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,472.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$4,142,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,142,765.00	$1,703,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,703,788.00
$4,142,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,142,765.00**	**$1,703,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,703,788.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2845*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,434,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,434,637.00	$265,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,101.00
$1,434,637.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,434,637.00**	**$265,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,101.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$98,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,271.00	$1,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,929.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$98,271.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,271.00**	**$1,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,929.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *496*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$942.00	$942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$942.00
$942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$942.00**	**$942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$942.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$746,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$746,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$746,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$746,781.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,463,598.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$6,464,565.00**	**$1,995,291.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,995,291.00**

Totals for Lincoln County

$17,640,608.00	**$498,759.00**	**$0.00**	**$426,167.00**	**$483,954.00**	**$1,212,861.00**	**$20,262,349.00**	**$4,019,656.00**	**$0.00**	**$0.00**	**$79,800.00**	**$302,297.00**	**$60,688.00**	**$4,462,441.00**

Madison County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09396 **Project Name:** Alder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Alder* *0* *Alder Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09041 **Project Name:** Ennis **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Town Hall Expansion and Remodel Project

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$24,319.00	$0.00	$24,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$24,319.00**	**$0.00**	**$24,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09158 **Project Name:** Ennis K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ennis	59729	Ennis K-12 Schools	GPD, PC.	Great Falls, MT.	8500	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$8,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,500.00**	**$8,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,500.00**	**$8,500.00**

Project ID: 650181SFF09228 **Project Name:** Ennis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Ennis	0	Ennis K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$45,746.00	$45,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,746.00**	**$45,746.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09200 **Project Name:** Harrison K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Harrison K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$24,464.00	$24,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,464.00**	**$24,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09029 **Project Name:** Madison **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Madison County Office Renovation and Bridge Improvement Projects

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$177,586.00	$0.00	$177,586.00	$0.00	$0.00	$0.00	$0.00	$159,827.00	$0.00	$159,827.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$177,586.00**	**$0.00**	**$177,586.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,827.00**	**$0.00**	**$159,827.00**

Project ID: 650160MP09107 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$18,439.00	$0.00	$18,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,439.00**	**$0.00**	**$18,439.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09136 **Project Name:** Sheridan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Sheridan	0	Sheridan Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,681.00	$22,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,681.00**	**$22,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09047 **Project Name:** Sheridan H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Sheridan* *59749* *Sheridan H S* *CTA Architects & Engineers* *Helena, MT.* *5400* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00

NA *Scheduled* *Sheridan* *0* *Sheridan H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,854.00	$17,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,254.00**	**$23,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,400.00**	**$5,400.00**

Project ID: 650181QS09198 **Project Name:** Sheridan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Sheridan* *59749* *Sheridan H S* *Perry Plumbing & Heating, J* *Twin Bridges, MT., Sheridan, MT.* *5400* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$36,997.00	$36,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,997.00	$36,997.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,997.00**	**$36,997.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,997.00**	**$36,997.00**

Project ID: 650160MP09118 **Project Name:** Twin Bridges **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Public Walking Path Connecting Parks

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$13,633.00	$0.00	$13,633.00	$0.00	$0.00	$0.00	$0.00	$12,269.00	$0.00	$12,269.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,633.00**	**$0.00**	**$13,633.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,269.00**	**$0.00**	**$12,269.00**

Project ID: 650181SFF09056 **Project Name:** Twin Bridges K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Twin Bridges* *0* *Twin Bridges K-12 Sch* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$37,121.00	$37,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,409.00	$33,409.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,121.00**	**$37,121.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,409.00**	**$33,409.00**

Project ID: 650160TSEP08415 **Project Name:** Twin Bridges, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Add a storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *261*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09120 **Project Name:** Virginia City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Remodel and Relocate City Hall

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,725.00	$0.00	$11,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,725.00**	**$0.00**	**$11,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$245,702.00**	**$951,913.00**	**$1,197,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,096.00**	**$84,306.00**	**$256,402.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100131045 **Project Name:** CULVERT-SOUTH OF CAMERON **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron

NA *Not Scheduled* *NA* *0* *No District Selected* *A M WELLS INC* *PO BOX 2808 NORRIS, MT 59745* *294441* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

$323,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,887.00	$5,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,270.00
$323,887.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,887.00**	**$5,270.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,270.00**
$323,887.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,887.00**	**$5,270.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,270.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Harrison Public School (Contract #210034) *Active* *Harrison* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$44,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$44,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000026 **Project Name:** Martinsdale Res. Drain **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0148 **Project Name:** Virginia City **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Virginia City -Install individual service meters. *Scheduled* *Virginia City* *0* *No District Selected* *NA* *NA* *0* *NA* *130*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$238,700.00	$0.00	$0.00	$221,300.00	$0.00	$0.00	$460,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Virginia City new collection. *Active* *Virginia City* *0* *No District Selected* *NA* *NA* *388000* *NA* *141*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$202,200.00	$0.00	$0.00	$185,800.00	$0.00	$0.00	$388,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$440,900.00	**$0.00**	**$0.00**	**$407,100.00**	**$0.00**	**$0.00**	**$848,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000053 **Project Name:** Virginia City WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City's wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells.This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.

NA *Active* *Virginia City* *0* *No District Selected* *Big X Inc.* *Belgrade, MT* *43824* *Recipients/Clients* *141*

Budget Determination: Estimate *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$9,334.00	$0.00	$9,334.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,334.00**	**$0.00**	**$9,334.00**
$440,900.00	**$0.00**	**$0.00**	**$407,100.00**	**$200,000.00**	**$0.00**	**$1,048,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,334.00**	**$0.00**	**$9,334.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$146,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,477.00	$5,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,286.00
$146,477.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,477.00**	**$5,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,286.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$726,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$726,975.00	$187,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,752.00
$726,975.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$726,975.00**	**$187,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,752.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$129,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,952.00	$100,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,100.00
$129,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,952.00**	**$100,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,100.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$119,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,132.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00
$119,132.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,132.00**	**$125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$93,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$93,312.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,312.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

$10,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,753.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.00
$10,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,753.00**	**$51.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$11,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,566.00	$2,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,929.00
$11,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,566.00**	**$2,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,929.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,994.00	$2,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,904.00
$6,994.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,994.00**	**$2,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,904.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00	$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00
$16,072.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**	**$16,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$8,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,024.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33.00
$8,024.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,024.00**	**$33.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33.00**
$1,285,294.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,285,294.00**	**$315,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$315,252.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Sheridan Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$66,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Twin Bridges K-12 Sch* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Harrison K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Ennis K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$33,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$154,581.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Alder Elem	NA	NA	0	Students	22

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$3,809.00	$0.00	$0.00	$0.00	$0.00	$3,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Sheridan Elem	NA	NA	0	Students	139

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$25,144.00	$0.00	$0.00	$0.00	$0.00	$25,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Sheridan H S	NA	NA	0	Students	79

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Twin Bridges K-12 Sch	NA	NA	0	Students	248

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$55,075.00	$0.00	$0.00	$0.00	$0.00	$55,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Harrison K-12 Schools	NA	NA	0	Students	99

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$27,512.00	$0.00	$0.00	$0.00	$0.00	$27,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Ennis K-12 Schools	NA	NA	0	Students	351

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$69,410.00	$0.00	$0.00	$0.00	$0.00	$69,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$204,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Harrison K-12 Schools	NA	NA	0	Students	99

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ennis K-12 Schools	NA	NA	0	Students	351
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Alder Elem	NA	NA	0	Students	22
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sheridan Elem	NA	NA	0	Students	139
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sheridan H S	NA	NA	0	Students	79
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Twin Bridges K-12 Sch	NA	NA	0	Students	248
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$1,226.00	$0.00	$1,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$2,173.00	$0.00	$2,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$8,194.00	$0.00	$8,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$154,581.00	**$204,207.00**	**$0.00**	**$0.00**	**$8,194.00**	**$0.00**	**$366,982.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	42
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$2,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,775.00	$2,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,775.00
$2,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,775.00**	**$2,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,775.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$10,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$19,891.00	$0.00	$0.00	$819.00	$0.00	$0.00	$20,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$19,891.00	**$0.00**	**$0.00**	**$819.00**	**$0.00**	**$0.00**	**$20,710.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$795,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$795,176.00	$373,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$373,042.00
$795,176.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$795,176.00**	**$373,042.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$373,042.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *233*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$99,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,762.00	$18,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,672.00
$99,762.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,762.00**	**$18,672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,672.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,659.00	$156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156.00
$6,659.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,659.00**	**$156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.00
$51.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51.00**	**$51.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$60,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$60,978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$995,392.00	**$0.00**	**$0.00**	**$819.00**	**$0.00**	**$0.00**	**$996,211.00**	**$394,696.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,696.00**

Totals for Madison County

$3,244,939.00	**$204,207.00**	**$0.00**	**$407,919.00**	**$453,896.00**	**$951,913.00**	**$5,262,874.00**	**$715,218.00**	**$0.00**	**$0.00**	**$0.00**	**$181,430.00**	**$84,306.00**	**$980,954.00**

Mccone County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Circle* *59215* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09024 **Project Name:** Circle **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Purchase Street Patcher Equipment and Sewer Treatment Plant

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$19,075.00	$0.00	$19,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,075.00**	**$0.00**	**$19,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09131 **Project Name:** Circle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Circle Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,738.00	$21,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,738.00**	**$21,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09132 **Project Name:** Circle H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Circle H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,187.00	$12,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,187.00**	**$12,187.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09155 **Project Name:** Circle Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Audit

NA *Finished* *Circle* *59215* *Circle Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *18375* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,375.00	$18,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Circle* *59215* *Circle Elem* *Circle Electric* *Circle* *59997* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$59,997.00	$59,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,660.00	$15,660.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,372.00**	**$78,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,660.00**	**$15,660.00**

Project ID: 650160CP09030 **Project Name:** McCone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Geothermal Heat Loop Courthouse Retrofit

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$146,447.00	$0.00	$146,447.00	$0.00	$0.00	$0.00	$0.00	$131,802.00	$0.00	$131,802.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$146,447.00**	**$0.00**	**$146,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,802.00**	**$0.00**	**$131,802.00**

Project ID: 650181SFF09432 **Project Name:** Prairie View Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,898.00	$4,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,898.00**	**$4,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09021 **Project Name:** Vida Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Vida* *59274* *Vida Elem* *WTR Consulting Engineers* *Missoula, MT.* *6790* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,790.00	$6,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,092.00	$5,092.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Vida	0	Vida Elem	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$5,094.00	$5,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,884.00**	**$11,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,092.00**	**$5,092.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$165,522.00**	**$129,079.00**	**$294,601.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,802.00**	**$20,752.00**	**$152,554.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11		
$1,323,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,323,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,323,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,323,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,323,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,323,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11		
$7,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,486.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09		
$37,154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,154.00	$468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468.00
$37,154.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,154.00**	**$468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$468.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10		
$6,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,642.00	$4,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,175.00
$6,642.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,642.00**	**$4,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,175.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,089.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,089.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00
$6,089.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,089.00**	**$125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4,769.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$11.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
$550.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,876.00	$2,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,160.00
$7,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,876.00**	**$2,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,160.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,024.00	$230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230.00
$2,024.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,024.00**	**$230.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,541.00	$6,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,423.00
$10,541.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,541.00**	**$6,423.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,423.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,978.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00
$1,978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,978.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15.00**
$101,146.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,146.00**	**$13,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,607.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Prairie View Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$283,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$283,287.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$283,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Prairie View Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$10,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,056.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Circle Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$34,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Circle Elem*	*NA*	*NA*	*0*	*Students*	*146*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$27,538.00	$0.00	$0.00	$0.00	$0.00	$27,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Circle H S*	*NA*	*NA*	*0*	*Students*	*96*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,982.00	$0.00	$0.00	$0.00	$0.00	$25,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Vida Elem*	*NA*	*NA*	*0*	*Students*	*18*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$57,851.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,851.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Circle Elem*	*NA*	*NA*	*0*	*Students*	*146*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Circle H S*	*NA*	*NA*	*0*	*Students*	*96*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$863.00	$0.00	$863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Vida Elem*	*NA*	*NA*	*0*	*Students*	*18*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,335.00**	**$0.00**	**$2,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$328,143.00	**$57,851.00**	**$0.00**	**$0.00**	**$2,335.00**	**$0.00**	**$388,329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11.8280*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$4,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,300.00	$801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$801.00
$4,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,300.00**	**$801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$801.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,806.00	$0.00	$0.00	$321.00	$0.00	$0.00	$8,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,806.00	**$0.00**	**$0.00**	**$321.00**	**$0.00**	**$0.00**	**$8,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$88,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,054.00	$44,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,035.00
$88,054.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,054.00**	**$44,035.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,035.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *37*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$11,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,649.00	$2,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,753.00
$11,649.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,649.00**	**$2,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,753.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,555.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$1,555.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,555.00**	**$46.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$18,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,954.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$132,318.00	**$0.00**	**$0.00**	**$321.00**	**$0.00**	**$0.00**	**$132,639.00**	**$47,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,635.00**

Totals for Mccone County

$1,884,607.00	**$57,851.00**	**$0.00**	**$321.00**	**$203,571.00**	**$129,079.00**	**$2,275,429.00**	**$61,242.00**	**$0.00**	**$0.00**	**$0.00**	**$131,802.00**	**$20,752.00**	**$213,796.00**

Meagher County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09016 **Project Name:** Lennep Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lennep Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,608.00	$1,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,608.00**	**$1,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09031 **Project Name:** Meagher **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Energy Efficiency and Handicap Accessibility Updates

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$133,317.00	$0.00	$133,317.00	$0.00	$0.00	$0.00	$0.00	$119,985.00	$0.00	$119,985.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,317.00**	**$0.00**	**$133,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,985.00**	**$0.00**	**$119,985.00**

Project ID: 650181QS09230 **Project Name:** White Sulpher Springs **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	White Sulphur	59645	White Sulphur Spgs El	Fisher Electric, Van Buren El	White Sulphur Springs, MT., Helena, M	22200	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,200.00	$22,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,200.00**	**$22,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09289 **Project Name:** White Sulphur Spgs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	White Sulphur	0	White Sulphur Spgs El	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$28,071.00	$28,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,071.00**	**$28,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09290 **Project Name:** White Sulphur Spgs H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	White Sulphur	0	White Sulphur Spgs H	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,087.00	$18,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,087.00**	**$18,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09124 **Project Name:** White Sulphur Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Patch and Repair City Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$28,840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$28,840.00**	**$0.00**	**$28,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$162,157.00**	**$69,966.00**	**$232,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,985.00**	**$0.00**	**$119,985.00**

Department of Transportation

Report Period **Sep_09**

Project ID: 540102941008 **Project Name:** MARTINSDALE - NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the roadway and structure work on State Secondary 294

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_10 — Estimated Completion Date: Oct_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$5,200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period **Sep_09**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Jun_11*		
$49,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,657.00	$2,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,690.00
$49,657.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,657.00**	**$2,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,690.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Dec_09*		
$246,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,453.00	$27,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,610.00
$246,453.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$246,453.00**	**$27,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,610.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Jun_10*		
$44,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,055.00	$26,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,450.00
$44,055.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,055.00**	**$26,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,450.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Jun_09*		*Estimated Completion Date: Jun_11*		
$40,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$40,387.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Aug_09*		*Estimated Completion Date: Jun_11*		
$31,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$31,634.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

	NA		*Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: May_09*		*Estimated Completion Date: Dec_10*		
$3,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,645.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,645.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$4,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,271.00	$2,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.00
$4,271.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,271.00**	**$2,391.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,391.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,359.00	$1,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,219.00
$5,359.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,359.00**	**$1,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,219.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *6*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$8,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,454.00	$5,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,352.00
$8,454.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,454.00**	**$5,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,352.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$2,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,308.00	$11.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
$2,308.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,308.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11.00**
$452,260.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$452,260.00**	**$65,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,723.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$62,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$62,679.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,679.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$29,267.00	$0.00	$0.00	$0.00	$0.00	$29,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$22,712.00	$0.00	$0.00	$0.00	$0.00	$22,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$53,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,199.00**	**$0.00**	**$2,199.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$62,679.00	**$53,359.00**	**$0.00**	**$0.00**	**$2,199.00**	**$0.00**	**$118,237.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *80*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,258.00	$3,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,258.00
$3,258.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,258.00**	**$3,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,258.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *6.57114*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$15,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,700.00	$543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.00
$15,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,700.00**	**$543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$543.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,763.00	$0.00	$0.00	$237.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,763.00	**$0.00**	**$0.00**	**$237.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$282,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,673.00	$166,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,051.00
$282,673.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,673.00**	**$166,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,051.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *156*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$65,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,489.00	$12,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,430.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$65,489.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,489.00**	**$12,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,430.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,034.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,034.00	$81.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81.00
$3,034.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,034.00**	**$81.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *26*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$99.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99.00	$99.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99.00
$99.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99.00**	**$99.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$87,409.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,409.00	$12,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,440.00
$87,409.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,409.00**	**$12,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,440.00**
$463,425.00	**$0.00**	**$0.00**	**$237.00**	**$0.00**	**$0.00**	**$463,662.00**	**$194,902.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,902.00**

Totals for Meagher County

$6,178,364.00	**$53,359.00**	**$0.00**	**$237.00**	**$164,356.00**	**$69,966.00**	**$6,466,282.00**	**$260,625.00**	**$0.00**	**$0.00**	**$0.00**	**$119,985.00**	**$0.00**	**$380,610.00**

Mineral County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09002 **Project Name:** Alberton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Paving

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$13,126.00	$0.00	$13,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,126.00**	**$0.00**	**$13,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09010 **Project Name:** Alberton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Alberton* *59820* *Alberton K-12 Schools* *CTA Architects & Engineers* *Billings, MT.* *9000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00

NA *Finished* *Alberton* *59820* *Alberton K-12 Schools* *Sirius Construction* *Missoula, MT.* *50000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00

NA *Finished* *Alberton* *59820* *Alberton K-12 Schools* *Sirius Construction* *Missoula, MT.* *29621* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,621.00	$29,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,621.00**	**$88,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,000.00**	**$59,000.00**

Project ID: 650160HP09004 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Travelers' Rest

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**

Project ID: 650160CP09032 **Project Name:** Mineral **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Mineral County Jail And Courthouse Restoration and Repair

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$141,933.00	$0.00	$141,933.00	$0.00	$0.00	$0.00	$0.00	$127,740.00	$0.00	$127,740.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$141,933.00**	**$0.00**	**$141,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,740.00**	**$0.00**	**$127,740.00**

Project ID: 650181SFF09149 **Project Name:** St Regis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *St Regis* *0* *St Regis K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$33,119.00	$33,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,119.00**	**$33,119.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09104 **Project Name:** St. Regis k-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	St. Regis	59866	St Regis K-12 Schools	DC Engineering	Missoula, MT.	9900	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$9,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$9,900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900.00**	**$9,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900.00**	**$9,900.00**

Project ID: 650160MP09112 **Project Name:** Superior **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water Construction Phase II, Street Repairs, and Renovate Park Buildings

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$23,556.00	$0.00	$23,556.00	$0.00	$0.00	$0.00	$0.00	$21,200.00	$0.00	$21,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,556.00**	**$0.00**	**$23,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,200.00**	**$0.00**	**$21,200.00**

Project ID: 650181QS09062 **Project Name:** Superior K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Superior	59872	Superior K-12 Schools	JE Engineering, Inc.	Kalispell, MT.	13203	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

$0.00	$0.00	$0.00	$0.00	$0.00	$7,823.00	$7,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,203.00	$13,203.00

NA	Finished	Superior	59872	Superior K-12 Schools	Fister Electric, INC., CED	Missoula, MT.	23776	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$23,776.00	$23,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Scheduled	Superior	0	Superior K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$53,080.00	$53,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,679.00**	**$84,679.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,203.00**	**$13,203.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$358,615.00**	**$216,319.00**	**$574,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328,940.00**	**$82,103.00**	**$411,043.00**

Department of Transportation

Report Period Sep_09

Project ID: 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

NA	Active	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808	368094	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

$404,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$404,904.00	$353,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$353,156.00
$404,904.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$404,904.00**	**$353,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$353,156.00**

Project ID: 5401050003210 **Project Name:** Mineral County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mobility Van

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$454,904.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$454,904.00**	**$353,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$353,156.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0143 **Project Name:** Superior **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Superior -Replacement of old, leaking distribution mains.	Active	Superior	0	No District Selected	Western Reclamation LLC	Superior, MT	288500	NA	893

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Nov_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$165,400.00	$0.00	$0.00	$132,600.00	$0.00	$0.00	$298,000.00	$0.00	$0.00	$0.00	$8,750.00	$0.00	$0.00	$8,750.00
$165,400.00	**$0.00**	**$0.00**	**$132,600.00**	**$0.00**	**$0.00**	**$298,000.00**	**$0.00**	**$0.00**	**$0.00**	**$8,750.00**	**$0.00**	**$0.00**	**$8,750.00**
$165,400.00	**$0.00**	**$0.00**	**$132,600.00**	**$0.00**	**$0.00**	**$298,000.00**	**$0.00**	**$0.00**	**$0.00**	**$8,750.00**	**$0.00**	**$0.00**	**$8,750.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$156,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,209.00	$10,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,904.00
$156,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,209.00**	**$10,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,904.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$775,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$775,275.00	$133,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,440.00
$775,275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$775,275.00**	**$133,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,440.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$138,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,586.00	$82,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,125.00
$138,586.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,586.00**	**$82,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,125.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$127,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$127,047.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$99,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$99,511.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$11,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,467.00	$479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$479.00
$11,467.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,467.00**	**$479.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$479.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$150,102.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,029.00	$5,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,997.00
$10,029.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,029.00**	**$5,997.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,997.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,444.00	$8,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,420.00
$20,444.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,444.00**	**$8,420.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,420.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	15

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

$6,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,285.00	$3,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,506.00
$6,285.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,285.00**	**$3,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,506.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

$4,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,946.00	$219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219.00
$4,946.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,946.00**	**$219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219.00**
$1,499,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,499,901.00**	**$245,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$245,090.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Active	NA	0	Alberton K-12 Schools	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$77,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Superior K-12 Schools	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$80,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	St Regis K-12 Schools	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$84,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$243,175.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund — *Active* — *NA* — *0* — *Alberton K-12 Schools* — *NA* — *NA* — *0 Students* — *149*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$39,772.00	$0.00	$0.00	$0.00	$0.00	$39,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund — *Active* — *NA* — *0* — *Superior K-12 Schools* — *NA* — *NA* — *0 Students* — *346*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$71,498.00	$0.00	$0.00	$0.00	$0.00	$71,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund — *Active* — *NA* — *0* — *St Regis K-12 Schools* — *NA* — *NA* — *0 Students* — *158*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$38,084.00	$0.00	$0.00	$0.00	$0.00	$38,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$149,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant — *Finished* — *NA* — *0* — *Superior K-12 Schools* — *NA* — *NA* — *0 Students* — *346*

Budget Determination: Actual — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 — *Active* — *NA* — *0* — *Alberton K-12 Schools* — *NA* — *NA* — *0 Students* — *149*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,319.00	$0.00	$1,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 — *Active* — *NA* — *0* — *Superior K-12 Schools* — *NA* — *NA* — *0 Students* — *346*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,002.00	$0.00	$3,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 — *Active* — *NA* — *0* — *St Regis K-12 Schools* — *NA* — *NA* — *0 Students* — *158*

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,412.00	$0.00	$1,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,733.00**	**$0.00**	**$5,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$248,175.00	**$149,354.00**	**$0.00**	**$0.00**	**$5,733.00**	**$0.00**	**$403,262.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *430*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,583.00	$536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$536.00
$1,583.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,583.00**	**$536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$536.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *17.7421*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$634,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,300.00	$2,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,729.00
$634,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$634,300.00**	**$2,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,729.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$16,761.00	$0.00	$0.00	$690.00	$0.00	$0.00	$17,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,761.00	**$0.00**	**$0.00**	**$690.00**	**$0.00**	**$0.00**	**$17,451.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,025,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,025,937.00	$437,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,964.00
$1,025,937.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,025,937.00**	**$437,964.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,964.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *771*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$375,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,625.00	$70,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,492.00
$375,625.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,625.00**	**$70,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,492.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,286.00	$565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$565.00
$23,286.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,286.00**	**$565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$565.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *159*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211.00	$211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211.00
$211.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211.00**	**$211.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$176,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$176,557.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,254,260.00	**$0.00**	**$0.00**	**$690.00**	**$0.00**	**$0.00**	**$2,254,950.00**	**$512,497.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$512,497.00**

Totals for Mineral County

$4,622,640.00	**$149,354.00**	**$0.00**	**$133,290.00**	**$364,348.00**	**$216,319.00**	**$5,485,951.00**	**$1,115,743.00**	**$0.00**	**$0.00**	**$8,750.00**	**$328,940.00**	**$82,103.00**	**$1,535,536.00**

Missoula County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *9671*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$847,933.00	$0.00	$0.00	$0.00	$847,933.00	$0.00	$0.00	$492,081.00	$0.00	$0.00	$0.00	$492,081.00
$0.00	**$0.00**	**$847,933.00**	**$0.00**	**$0.00**	**$0.00**	**$847,933.00**	**$0.00**	**$0.00**	**$492,081.00**	**$0.00**	**$0.00**	**$0.00**	**$492,081.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
Stabilization funding for University of Montana, Missoula	*Active*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Students*	*9671*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_11*						
$0.00	$18,827,549.00	$0.00	$0.00	$0.00	$0.00	$18,827,549.00	$0.00	$5,810,682.00	$0.00	$0.00	$0.00	$0.00	$5,810,682.00
$0.00	**$18,827,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,827,549.00**	**$0.00**	**$5,810,682.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,810,682.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula	*Active*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Students*	*9671*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,932,182.00	$0.00	$1,932,182.00	$0.00	$0.00	$0.00	$0.00	$315,982.00	$0.00	$315,982.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,932,182.00**	**$0.00**	**$1,932,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$315,982.00**	**$0.00**	**$315,982.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula	*Active*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Students*	*9671*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$4,555,905.00	$0.00	$0.00	$0.00	$4,555,905.00	$0.00	$0.00	$1,985,503.00	$0.00	$0.00	$0.00	$1,985,503.00
$0.00	**$0.00**	**$4,555,905.00**	**$0.00**	**$0.00**	**$0.00**	**$4,555,905.00**	**$0.00**	**$0.00**	**$1,985,503.00**	**$0.00**	**$0.00**	**$0.00**	**$1,985,503.00**

Project ID: 510200000000051 **Project Name:** UM Aging in Cell Reactors **Project Category:** Education **Sub Class:** 64241

Project Abstract: Study of genes that extend yeast lifespan: aging in immobilized cell reactors

NA	*Scheduled*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Actual					*Estimated Start Date: Aug_09*		*Estimated Completion Date: May_10*						
$0.00	$0.00	$0.00	$135,985.00	$0.00	$0.00	$135,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$135,985.00**	**$0.00**	**$0.00**	**$135,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000043 **Project Name:** UM AhR Activation **Project Category:** Education **Sub Class:** 64036

Project Abstract: Study of the consequences of AhR activation in dendritic cells

NA	*Active*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Actual					*Estimated Start Date: Jun_09*		*Estimated Completion Date: Oct_09*						
$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$0.00	$9,742.00	$0.00	$0.00	$9,742.00
$0.00	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$0.00**	**$9,742.00**	**$0.00**	**$0.00**	**$9,742.00**

Project ID: 510200000000058 **Project Name:** UM Air Pollution Outreach **Project Category:** Education **Sub Class:** 64256

Project Abstract: Implement the Air Toxics Under the Big Sky program into seven Alaska Native villages.

NA	*Scheduled*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Actual					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$475,276.00	$0.00	$0.00	$475,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$475,276.00**	**$0.00**	**$0.00**	**$475,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000064 **Project Name:** UM Avian Locomotion **Project Category:** Education **Sub Class:** 66000

Project Abstract: Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$317,878.00	$0.00	$0.00	$317,878.00	$0.00	$0.00	$0.00	$3,151.00	$0.00	$0.00	$3,151.00
$0.00	**$0.00**	**$0.00**	**$317,878.00**	**$0.00**	**$0.00**	**$317,878.00**	**$0.00**	**$0.00**	**$0.00**	**$3,151.00**	**$0.00**	**$0.00**	**$3,151.00**

Project ID: 510200000000048 **Project Name:** UM Borrelia Burfdorfer **Project Category:** Education **Sub Class:** 64231

Project Abstract: Study of the regulation of Gene expression in borrelia burgdorferi

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$60,392.00	$0.00	$0.00	$60,392.00	$0.00	$0.00	$0.00	$31,762.00	$0.00	$0.00	$31,762.00
$0.00	**$0.00**	**$0.00**	**$60,392.00**	**$0.00**	**$0.00**	**$60,392.00**	**$0.00**	**$0.00**	**$0.00**	**$31,762.00**	**$0.00**	**$0.00**	**$31,762.00**

Project ID: 510200000000065 **Project Name:** UM Brauer Groups **Project Category:** Education **Sub Class:** 66001

Project Abstract: Research measuring complexity within Brauer groups

NA *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$101,166.00	$0.00	$0.00	$101,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$101,166.00**	**$0.00**	**$0.00**	**$101,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000055 **Project Name:** UM CHES Supplement Translation **Project Category:** Education **Sub Class:** 64248

Project Abstract: Funds to complete project construction furnish the offices and equip the lab for CHES Supplement Translational research.

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$875,389.00	$0.00	$0.00	$875,389.00	$0.00	$0.00	$0.00	$761.00	$0.00	$0.00	$761.00
$0.00	**$0.00**	**$0.00**	**$875,389.00**	**$0.00**	**$0.00**	**$875,389.00**	**$0.00**	**$0.00**	**$0.00**	**$761.00**	**$0.00**	**$0.00**	**$761.00**

Project ID: 510200000000042 **Project Name:** UM Coxiella Burnetii Group **Project Category:** Education **Sub Class:** 64035

Project Abstract: Study of the role of Coxiella Burnetii Group I introns in growth modulation

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$194,563.00	$0.00	$0.00	$194,563.00	$0.00	$0.00	$0.00	$101,876.00	$0.00	$0.00	$101,876.00
$0.00	**$0.00**	**$0.00**	**$194,563.00**	**$0.00**	**$0.00**	**$194,563.00**	**$0.00**	**$0.00**	**$0.00**	**$101,876.00**	**$0.00**	**$0.00**	**$101,876.00**

Project ID: 510200000000052 **Project Name:** UM Education for Youth **Project Category:** Education **Sub Class:** 64244

Project Abstract: Environmental health science education for rural youth

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Aug_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$185,760.00	$0.00	$0.00	$185,760.00	$0.00	$0.00	$0.00	$1,847.00	$0.00	$0.00	$1,847.00
$0.00	**$0.00**	**$0.00**	**$185,760.00**	**$0.00**	**$0.00**	**$185,760.00**	**$0.00**	**$0.00**	**$0.00**	**$1,847.00**	**$0.00**	**$0.00**	**$1,847.00**

Project ID: 510200000000047 **Project Name:** UM G Protein Reg Mechanisms **Project Category:** Education **Sub Class:** 64218

Project Abstract: Structural analysis of G protein regulatory mechanisms

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Jun_09* — *Estimated Completion Date: May_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$132,625.00	$0.00	$0.00	$132,625.00	$0.00	$0.00	$0.00	$34,371.00	$0.00	$0.00	$34,371.00
$0.00	**$0.00**	**$0.00**	**$132,625.00**	**$0.00**	**$0.00**	**$132,625.00**	**$0.00**	**$0.00**	**$0.00**	**$34,371.00**	**$0.00**	**$0.00**	**$34,371.00**

Project ID: 510200000000069 **Project Name:** UM Greenland Ice Sheet **Project Category:** Education **Sub Class:** 66014

Project Abstract: Research on Greenland ice sheet basal hydrology and sliding dynamics

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$474,340.00	$0.00	$0.00	$474,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$474,340.00**	**$0.00**	**$0.00**	**$474,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000050 **Project Name:** UM Interactions/Ribosomes **Project Category:** Education **Sub Class:** 64240

Project Abstract: Rapid probing of EF-G interactions with ribosomes

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: May_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$50,827.00	$0.00	$0.00	$50,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$50,827.00**	**$0.00**	**$0.00**	**$50,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000060 **Project Name:** UM In-Woods Fast Pyrolysis **Project Category:** Education **Sub Class:** 64758

Project Abstract: Project to conduct a time and motion study on mobile fast pyrolysis units to evaluate their productivity and financial feasibility for in-woods conversion of biomass into bio-oil and biochar.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Aug_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000062 **Project Name:** UM Leaf Microclimates **Project Category:** Education **Sub Class:** 65995

Project Abstract: Study of deaf microclimates and plant insect interactions

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$837,367.00	$0.00	$0.00	$837,367.00	$0.00	$0.00	$0.00	$73,946.00	$0.00	$0.00	$73,946.00
$0.00	**$0.00**	**$0.00**	**$837,367.00**	**$0.00**	**$0.00**	**$837,367.00**	**$0.00**	**$0.00**	**$0.00**	**$73,946.00**	**$0.00**	**$0.00**	**$73,946.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000044 **Project Name:** UM Macrophages Subsets **Project Category:** Education **Sub Class:** 64057

Project Abstract: Defining the roles of macrophages subsets and NK lymphocytes in silicosis

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: May_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$0.00	$7,232.00	$0.00	$0.00	$7,232.00
$0.00	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$0.00**	**$7,232.00**	**$0.00**	**$0.00**	**$7,232.00**

Project ID: 510200000000046 **Project Name:** UM Mediated Lung Inflammation **Project Category:** Education **Sub Class:** 64089

Project Abstract: Research to determine the mechanism of by which prostaglandin (PG)I2 modulates allergic inflammation in asthma.

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$201,067.00	$0.00	$0.00	$201,067.00	$0.00	$0.00	$0.00	$792.00	$0.00	$0.00	$792.00
$0.00	**$0.00**	**$0.00**	**$201,067.00**	**$0.00**	**$0.00**	**$201,067.00**	**$0.00**	**$0.00**	**$0.00**	**$792.00**	**$0.00**	**$0.00**	**$792.00**

Project ID: 510200000000059 **Project Name:** UM Nanomaterials **Project Category:** Education **Sub Class:** 64258

Project Abstract: Project to describe the mechanism of action of toxic nanomaterials.

NA *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000057 **Project Name:** UM Neuroscience Center **Project Category:** Education **Sub Class:** 64255

Project Abstract: Advancement of the mission or the Center for Structural and Functional Neuroscience through funding for recruitment and retention of Tech staff.

NA *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$176,237.00	$0.00	$0.00	$176,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$176,237.00**	**$0.00**	**$0.00**	**$176,237.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000056 **Project Name:** UM Neuroscience Support **Project Category:** Education **Sub Class:** 64249

Project Abstract: Direct support for translational research projects in the Center of Structural & Functional Neuroscience.

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$472,208.00	$0.00	$0.00	$472,208.00	$0.00	$0.00	$0.00	$5,176.00	$0.00	$0.00	$5,176.00
$0.00	**$0.00**	**$0.00**	**$472,208.00**	**$0.00**	**$0.00**	**$472,208.00**	**$0.00**	**$0.00**	**$0.00**	**$5,176.00**	**$0.00**	**$0.00**	**$5,176.00**

Project ID: 510200000000070 **Project Name:** UM Paleomagnetic Study **Project Category:** Education **Sub Class:** 66018

Project Abstract: Research to evaluate controversial Precambrian plate tectonic restorations that join the Siberian craton with the North American craton in the hypothetical supercontinent Rodinia.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jul_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$55,466.00	$0.00	$0.00	$55,466.00	$0.00	$0.00	$0.00	$34,817.00	$0.00	$0.00	$34,817.00
$0.00	**$0.00**	**$0.00**	**$55,466.00**	**$0.00**	**$0.00**	**$55,466.00**	**$0.00**	**$0.00**	**$0.00**	**$34,817.00**	**$0.00**	**$0.00**	**$34,817.00**

Project ID: 510200000000045 **Project Name:** UM PET Imaging Tracers **Project Category:** Education **Sub Class:** 64080

Project Abstract: Research on positron emission tomography imaging of primate brains.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jul_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$544,743.00	$0.00	$0.00	$544,743.00	$0.00	$0.00	$0.00	$39,456.00	$0.00	$0.00	$39,456.00
$0.00	**$0.00**	**$0.00**	**$544,743.00**	**$0.00**	**$0.00**	**$544,743.00**	**$0.00**	**$0.00**	**$0.00**	**$39,456.00**	**$0.00**	**$0.00**	**$39,456.00**

Project ID: 510200000000063 **Project Name:** UM Phenological Coupling **Project Category:** Education **Sub Class:** 65996

Project Abstract: Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$371,947.00	$0.00	$0.00	$371,947.00	$0.00	$0.00	$0.00	$9,025.00	$0.00	$0.00	$9,025.00
$0.00	**$0.00**	**$0.00**	**$371,947.00**	**$0.00**	**$0.00**	**$371,947.00**	**$0.00**	**$0.00**	**$0.00**	**$9,025.00**	**$0.00**	**$0.00**	**$9,025.00**

Project ID: 510200000000041 **Project Name:** UM Predicting Opioid Abuse **Project Category:** Education **Sub Class:** 64026

Project Abstract: Research at UM aimed at predicting the development of opioid abuse and dependence

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$70,750.00	$0.00	$0.00	$70,750.00	$0.00	$0.00	$0.00	$26,833.00	$0.00	$0.00	$26,833.00
$0.00	**$0.00**	**$0.00**	**$70,750.00**	**$0.00**	**$0.00**	**$70,750.00**	**$0.00**	**$0.00**	**$0.00**	**$26,833.00**	**$0.00**	**$0.00**	**$26,833.00**

Project ID: 510200000000054 **Project Name:** UM Protein Denatured States **Project Category:** Education **Sub Class:** 64247

Project Abstract: Research to provide fundamental understanding of the factors that prevent protein misfolding which is the cause of diseases like cictic fibrosis.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$142,901.00	$0.00	$0.00	$142,901.00	$0.00	$0.00	$0.00	$2,058.00	$0.00	$0.00	$2,058.00
$0.00	**$0.00**	**$0.00**	**$142,901.00**	**$0.00**	**$0.00**	**$142,901.00**	**$0.00**	**$0.00**	**$0.00**	**$2,058.00**	**$0.00**	**$0.00**	**$2,058.00**

Project ID: 510200000000066 **Project Name:** UM Quantum Chem Approach **Project Category:** Education **Sub Class:** 66002

Project Abstract: Theoretical investigation of molecule intense laser interactions using quantum chemical approaches

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000061 **Project Name:** UM Sediment Routing **Project Category:** Education **Sub Class:** 65993

Project Abstract: Sediment routing and infiltration dynamics in gravel-bed rivers following dam removal

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$179,703.00	$0.00	$0.00	$179,703.00	$0.00	$0.00	$0.00	$25,023.00	$0.00	$0.00	$25,023.00
$0.00	**$0.00**	**$0.00**	**$179,703.00**	**$0.00**	**$0.00**	**$179,703.00**	**$0.00**	**$0.00**	**$0.00**	**$25,023.00**	**$0.00**	**$0.00**	**$25,023.00**

Project ID: 510200000000053 **Project Name:** UM Smoking Cessation **Project Category:** Education **Sub Class:** 64246

Project Abstract: Supplement to smoking cessation efforts in college fraternities and sororities

NA *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$210,963.00	$0.00	$0.00	$210,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$210,963.00**	**$0.00**	**$0.00**	**$210,963.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000049 **Project Name:** UM Transporter Substrates **Project Category:** Education **Sub Class:** 64232

Project Abstract: Characterization and use of florescent endocannabinoid transporter substrates

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$12,793.00	$0.00	$0.00	$12,793.00
$0.00	**$0.00**	**$0.00**	**$18,180.00**	**$0.00**	**$0.00**	**$18,180.00**	**$0.00**	**$0.00**	**$0.00**	**$12,793.00**	**$0.00**	**$0.00**	**$12,793.00**

Project ID: 510200000000068 **Project Name:** UM Virtual Observatory **Project Category:** Education **Sub Class:** 66012

Project Abstract: Collaborative research: Cyberinfrastructure for a virtual observatory and ecological informatics system (VOEIS)

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$2,785,945.00	$0.00	$0.00	$2,785,945.00	$0.00	$0.00	$0.00	$3,242.00	$0.00	$0.00	$3,242.00
$0.00	**$0.00**	**$0.00**	**$2,785,945.00**	**$0.00**	**$0.00**	**$2,785,945.00**	**$0.00**	**$0.00**	**$0.00**	**$3,242.00**	**$0.00**	**$0.00**	**$3,242.00**

Project ID: 510200000000040 **Project Name:** UM VISTA Project **Project Category:** Education **Sub Class:** 26725

Project Abstract: VISTA project serving Montana to build volunteer capacity in non-profit organizations and schools

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$148,111.00	$0.00	$0.00	$148,111.00	$0.00	$0.00	$0.00	$28,468.00	$0.00	$0.00	$28,468.00
$0.00	**$0.00**	**$0.00**	**$148,111.00**	**$0.00**	**$0.00**	**$148,111.00**	**$0.00**	**$0.00**	**$0.00**	**$28,468.00**	**$0.00**	**$0.00**	**$28,468.00**

Project ID: 510200000000067 **Project Name:** UM Yellow Monkeyflowers **Project Category:** Education **Sub Class:** 66004

Project Abstract: Study of evolutionary genetics of pollen competition in yellow monkeyflowers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$338,364.00	$0.00	$0.00	$338,364.00	$0.00	$0.00	$0.00	$29.00	$0.00	$0.00	$29.00
$0.00	**$0.00**	**$0.00**	**$338,364.00**	**$0.00**	**$0.00**	**$338,364.00**	**$0.00**	**$0.00**	**$0.00**	**$29.00**	**$0.00**	**$0.00**	**$29.00**

Project ID: 510200000000009 **Project Name:** Virtual Academy **Project Category:** Education **Sub Class:** 245WV

Project Abstract: Development of a virtual high school in coordination with the Montana University System.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Missoula	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$18,827,549.00**	**$5,403,838.00**	**$10,257,613.00**	**$3,932,182.00**	**$0.00**	**$38,421,182.00**	**$0.00**	**$5,810,682.00**	**$2,477,584.00**	**$452,400.00**	**$315,982.00**	**$0.00**	**$9,056,648.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709VR0590500 **Project Name:** Friends to Youth **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim Assistance Program - Provides direct services to victims of domestic violence, and sexual and/or physical assault through comprehensive, professional and therapeutic intervention. Service area includes Missoula, Ravalli, Mineral and Lake counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	Recipients/Clients	17

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$2,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,588.00
$12,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$2,588.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,588.00**

Project ID: 410709VR0190512 **Project Name:** Missoula County **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Project - Provides direct services to victims through criminal, civil, and systems advocacy as well as rural and community outreach. Service area includes Missoula, and sometimes Ravalli, Granite, Mineral and Lake counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	Recipients/Clients	887

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$117,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,084.00	$29,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,271.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	Recipients/Clients	56

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$70,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,651.00	$8,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,831.00
$187,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,735.00**	**$38,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,102.00**

Project ID: 410709VR0190476 **Project Name:** YWCA of Missoula **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Pathways Program - Provides shelter, counseling, support groups, personal advocacy and a 24-hour crisis hotline.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	Recipients/Clients	390

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$52,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,972.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	Recipients/Clients	390

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11		
$47,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,500.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
$100,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,472.00**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,500.00**
$300,207.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,207.00**	**$55,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,190.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09353 **Project Name:** Bonner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Bonner Elem	NA	NA	0	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$44,100.00	$44,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,100.00**	**$44,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09003 **Project Name:** Clinton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Clinton Elem	NA	NA	0	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$28,658.00	$28,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,793.00	$25,793.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,658.00**	**$28,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,793.00**	**$25,793.00**

Project ID: 650181SFF09247 **Project Name:** DeSmet Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	DeSmet Elem	NA	NA	0	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$25,406.00	$25,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,406.00**	**$25,406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09240 **Project Name:** DeSmet Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary	Finished	Missoula	59808	DeSmet Elem	Peak Electrical Contracting,	Lolo, MT., Missoula, MT.	59746	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$59,746.00	$59,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Elementary	Finished	Missoula	59808	DeSmet Elem	JE Engineering, Inc.	Kalispell, MT.	5258	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00	$5,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00	$5,258.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,004.00**	**$65,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,258.00**	**$5,258.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151DWED10002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Kelly Logging, Inc. to be used for working capital.

NA *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00

Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$11,816.00

NA *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$636,816.00**

Project ID: 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,816.00	$11,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,816.00	$11,816.00

NA *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00

NA *Active* *Missoula* *59808* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$636,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$636,816.00**

Project ID: 650151DWS09003 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven State WPIRS loan applications and funding proposals

NA *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,816.00	$12,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,876.00	$13,876.00

NA *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	59802	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Aug_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$830,000.00	$830,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$830,000.00	$830,000.00

NA	Active	Missoula	59802	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$580,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$580,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,422,816.00**	**$2,422,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,423,876.00**	**$2,423,876.00**

Project ID: 650181QS09064 **Project Name:** Frenchtown K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Frenchtown	59834	Frenchtown K-12 Scho	CTA Architects & Engineers	Missoula, MT.	15000	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00

NA	Active	Frenchtown	59834	Frenchtown K-12 Scho	NA	NA	462206	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$462,206.00	$462,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Scheduled	NA	0	Frenchtown K-12 Scho	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$159,250.00	$159,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,456.00**	**$636,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**

Project ID: 650181QS09079 **Project Name:** Hellgate Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Missoula	59808	Hellgate Elem	WTR Consulting Engineers	Missoula, MT.	14990	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$7,290.00	$7,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,495.00	$7,495.00

Elementary	Finished	Missoula	59808	Hellgate Elem	Jackson Contractor Group, S	Missoula, MT.	144245	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$144,245.00	$144,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Scheduled	NA	0	Hellgate Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$139,333.00	$139,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$290,868.00**	**$290,868.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,495.00**	**$7,495.00**

Project ID: 650181QS09020 **Project Name:** Lolo Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Lolo* | *59847* | *Lolo Elem* | *Associated Construction Engi* | *Belgrade, MT.* | *7000* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00

NA | *Scheduled* | *NA* | *0* | *Lolo Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,669.00	$68,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,669.00**	**$75,669.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$7,000.00**

Project ID: 650160CP09033 **Project Name:** Missoula **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Big Flat Road Reconstruction

NA | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$320,574.00	$0.00	$320,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$1,067,051.00	$0.00	$1,067,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,387,625.00**	**$0.00**	**$1,387,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09204 **Project Name:** Missoula Area Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Missoula Area Coop* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,578.00	$25,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,578.00**	**$25,578.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09134 **Project Name:** Missoula County Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA | *Finished* | *Missoula* | *59801* | *Missoula Elem* | *NA* | *NA* | *149195* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$149,195.00	$149,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,195.00	$149,195.00

NA | *Finished* | *Missoula* | *59801* | *Missoula Elem* | *Morrison-Maierle, Inc.* | *Kalispell, MT.* | *18900* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,900.00	$18,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA | *Finished* | *Missoula* | *59801* | *Missoula Elem* | *CTA Architects & Engineers* | *Missoula, MT.* | *290680* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$290,680.00	$290,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,278.00	$91,278.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,775.00**	**$458,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,473.00**	**$240,473.00**

Project ID: 650181SFF09369 **Project Name:** Missoula Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Missoula* *0* *Missoula Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$599,913.00	$599,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,913.00**	**$599,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09429 **Project Name:** Missoula H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Missoula H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$466,872.00	$466,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$466,872.00**	**$466,872.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09177 **Project Name:** Potomac Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Potomac Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,616.00	$17,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,616.00**	**$17,616.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09113 **Project Name:** Seeley Lake Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Seeley Lake* *59868* *Seeley Lake Elem* *WTR Consulting Engineers* *Missoula, MT.* *8270* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,270.00	$8,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,203.00	$6,203.00

NA *Scheduled* *NA* *0* *Seeley Lake Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,551.00	$24,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,821.00**	**$32,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,203.00**	**$6,203.00**

Project ID: 650181SFF09331 **Project Name:** Sunset Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Greenough* *0* *Sunset Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,677.00	$1,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,677.00**	**$1,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09222 **Project Name:** Swan Valley Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Condon* *59826* *Swan Valley Elem* *Nelson Electric, Carson Broth* *Bigfork, MT., Kalispell, MT.* *39006* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,006.00	$39,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Condon* *59806* *Swan Valley Elem* *City Glass* *Missoula, MT.* *8562* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,562.00	$8,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,705.00	$7,705.00

Elementary *Finished* *Condon* *59826* *Swan Valley Elem* *JE Engineering, Inc.* *Kalispell, MT.* *2349* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,109.00	$1,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,290.00	$2,290.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,677.00**	**$48,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,995.00**	**$9,995.00**

Project ID: 650181QS09039 **Project Name:** Target Range Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Missoula* *59804* *Target Range Elem* *DC Engineering* *Missoula, MT.* *10500* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$10,500.00

NA *Scheduled* *Missoula* *0* *Target Range Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,846.00	$52,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,346.00**	**$63,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,500.00**	**$10,500.00**

Project ID: 650181SFF09440 **Project Name:** Woodman Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Lolo* *0* *Woodman Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,703.00	$6,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,703.00**	**$6,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09180 **Project Name:** Woodman Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Lolo* *59847* *Woodman Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1190* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00	$1,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00	$1,190.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,190.00**	**$1,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,190.00**	**$1,190.00**
$0.00	**$0.00**	**$0.00**	**$636,816.00**	**$1,387,625.00**	**$5,948,961.00**	**$7,973,402.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$3,389,599.00**	**$4,026,415.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_09

Project ID: 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

NA *Active* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *50195* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$55,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,214.00	$48,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,157.00
$55,214.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,214.00**	**$48,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,157.00**

Project ID: 540108199089 **Project Name:** GREENOUGH DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.

NA *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *30000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$4,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,078.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$4,078.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,078.00**

Project ID: 540108117006 **Project Name:** HIGGINS/HILL/BECKWITH-MISSO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Intersection & Signal Improvement in Missoula

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *600125* *NA* *0*

Budget Determination: Actual *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

$689,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$689,800.00	$580,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,519.00
$689,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$689,800.00**	**$580,519.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$580,519.00**

Project ID: 540108113006 **Project Name:** HIGGINS-BWAY TO CLARK FORK **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.3 mile mill and fill in Missoula

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *107746* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$119,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,570.00	$108,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,958.00
$119,570.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,570.00**	**$108,958.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,958.00**

Project ID: 54010MPO03301 **Project Name:** Missoula - MUTD Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

NA *Active* *NA* *0* *No District Selected* *MISSOULA URBAN TRANS* *1221 SHAKESPEARE MISSOULA, MT* *1223603* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_10*

$1,223,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,223,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,223,603.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,603.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540103275813 **Project Name:** MISSOULA - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.6 mile seal and cover on a state highway west of Missoula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Active* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *210134* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$260,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$260,040.00	$229,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,896.00
$260,040.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,040.00**	**$229,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,896.00**

Project ID: 5401050003315 **Project Name:** MR TMA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 8 - 13 Passenger Van

NA *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *303464* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$240,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540108123001 **Project Name:** MULLAN RD BIKE/PED **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.

NA *Active* *NA* *0* *No District Selected* *MISSOULA COUNTY* *6089 TRAINING DR, MISSOULA, MT 5* *72000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$600,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540108119001 **Project Name:** NORTH HIGGINS BIKE/PED-MSL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construction of sidewalks, bike lanes, and period lighting. The projects are in Missoula along both sides of Higgins Avenue between Broadway and Railroad Streets.

NA *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *125000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$1,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00	$9,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,631.00
$1,250,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,000.00**	**$9,631.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,631.00**

Project ID: 540108107019 **Project Name:** ORANGE-BWAY TO CLARK FOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.17 mile mill and fill in Missoula

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *68776* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$76,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,845.00	$72,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,518.00
$76,845.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,845.00**	**$72,518.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,518.00**

Project ID: 540108105014 **Project Name:** RUSSELL ST-FAIRVIEW TO 39TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.8 mile mill and fill in Missoula

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *134635* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$150,745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,745.00	$131,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,330.00
$150,745.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,745.00**	**$131,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,330.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540108109002 **Project Name:** SCOTT ST OVERPASS-MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.

NA *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *1777546* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

$2,013,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,013,827.00	$1,053,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,053,913.00
$2,013,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,013,827.00**	**$1,053,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,053,913.00**

Project ID: 540108199088 **Project Name:** SIDEWALK RAMPS - MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.

NA *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *20000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540108120005 **Project Name:** SOUTH AVE-CLEMENTS TO RES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2 mile mill and fill in Missoula

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *550396* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$616,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,301.00	$589,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$589,665.00
$616,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$616,301.00**	**$589,665.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$589,665.00**
$7,845,945.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,845,945.00**	**$2,828,665.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,828,665.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Clinton School District No. 32 (Contract #210032) *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Clinton Schools (Contract # 210036) *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Clinton School District No. 32 (Contract #210043) *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Clinton School District No. 32 (Contract #210044)	*Active*	*Clinton*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$176,658.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Develop a water conservation and efficiency plan for residents of the Rattlesnake Valley that focuses on potential rainwater harvesting opportunities, landscaping changes that reduce water usage.	*Scheduled*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
				Budget Determination: Actual				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$196,658.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000019 **Project Name:** Clinton ID Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Clinton Irrigation District is approximately 20 miles east of Missoula. In November 2007, the district conducted an inventory and assessment of irrigation infrastructure and developed a rehabilitation priorities list. Rehabilitation of a portion of the Main Canal was listed as the top priority. The proposed project is designed to improve irrigation efficiency, water conservation, and crop yields within the district.

NA	*Active*	*NA*	*0*	*No District Selected*	*WWWC*	*Helena, MT*	*20000*	*NA*	*0*				
				Budget Determination: Estimate				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$99,610.00	$0.00	$99,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$99,610.00**	**$0.00**	**$99,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000043 **Project Name:** Lewis & Clark Subdiv. Wtr Sys **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Lewis and Clark Trailer Park was constructed in 1976 and includes 41 single-family homes. Missoula County assumed responsibility for the Lewis and Clark Subdivision in 1994. To eliminate the system leaks and resolve the system layout problems, Missoula County intends to replace the existing water distribution system, and install individual water meters and meter boxes at each residence. This will allow operations staff to monitor individual water usage to help avoid future significant water loss problems.

NA	*Active*	*NA*	*0*	*No District Selected*	*Western Reclamation LLC*	*St. Regis, MT*	*100000*	*Homes/Buildings*	*41*				
				Budget Determination: Estimate				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0086 **Project Name:** Missoula **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Missoula Rattlesnake new collection & appertenances.	*Scheduled*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*67165*				
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Nov_09*		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0138 **Project Name:** Missoula City of-Mountain Wtr **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Missoula Replacement of old, leaking distribution mains. *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *57053*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0087 **Project Name:** Missoula County **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Missoula Co. WYE collection - New Collectors & Appurtenances *Active* *Missoula* *0* *No District Selected* *Sommer Construction, Inc.* *Nampa, ID* *750000* *NA* *107320*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Missoula Co -Replace old leaking distribution Mains..L&C Subdivision *Active* *Missoula* *0* *No District Selected* *Western Reclamation LLC* *Superior, MT* *572400* *NA* *91*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

$366,300.00	$0.00	$0.00	$293,700.00	$0.00	$0.00	$660,000.00	$0.00	$0.00	$0.00	$13,040.00	$0.00	$0.00	$13,040.00
$757,000.00	**$0.00**	**$0.00**	**$653,000.00**	**$0.00**	**$0.00**	**$1,410,000.00**	**$0.00**	**$0.00**	**$0.00**	**$13,040.00**	**$0.00**	**$0.00**	**$13,040.00**

Project ID: 5706DW0142 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Seeley Lake- Replacement of old, leaking distribution mains. *Active* *Seeley Lake* *0* *No District Selected* *Dick Anderson Construction,* *Helena, MT* *750000* *NA* *1436*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$53,972.00	$0.00	$0.00	$53,972.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$53,972.00**	**$0.00**	**$0.00**	**$53,972.00**

Project ID: 5706000011 **Project Name:** St. Louis Crk Mine Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0146 **Project Name:** University of Montana **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
U of M Missoula Install backflow prevention valves and equipment on distribution system.	Scheduled	Missoula	0	No District Selected	NA	NA	0	NA	10000

Budget Determination: Estimate — Estimated Start Date: Nov_09 — Estimated Completion Date: Feb_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,396,600.00	**$0.00**	**$0.00**	**$2,013,400.00**	**$499,610.00**	**$0.00**	**$4,909,610.00**	**$0.00**	**$0.00**	**$0.00**	**$67,012.00**	**$0.00**	**$0.00**	**$67,012.00**

Judiciary

Report Period Sep_09

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Missoula	Active	Missoula	59801	No District Selected	NA	NA	0	Recipients/Clients	142

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	35

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

$242,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,350.00	$106,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,367.00
$242,350.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$242,350.00**	**$106,367.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,367.00**

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

$0.00	$0.00	$0.00	$10,507.00	$0.00	$0.00	$10,507.00	$0.00	$0.00	$0.00	$6,236.00	$0.00	$0.00	$6,236.00
$0.00	**$0.00**	**$0.00**	**$10,507.00**	**$0.00**	**$0.00**	**$10,507.00**	**$0.00**	**$0.00**	**$0.00**	**$6,236.00**	**$0.00**	**$0.00**	**$6,236.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$2,881,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,881,129.00	$248,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$248,725.00
$2,881,129.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,881,129.00**	**$248,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$248,725.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$14,299,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,299,248.00	$3,244,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,244,455.00
$14,299,248.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,299,248.00**	**$3,244,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,244,455.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$2,556,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556,100.00	$1,830,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,830,200.00
$2,556,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,556,100.00**	**$1,830,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,830,200.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$2,343,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,343,261.00	$22,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,440.00
$2,343,261.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,343,261.00**	**$22,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,440.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$1,835,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,835,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,835,394.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,835,394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$211,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,507.00	$8,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,844.00
$211,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,507.00**	**$8,844.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,844.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$150,102.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *14*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$69,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,905.00	$41,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,801.00
$69,905.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,905.00**	**$41,801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,801.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *31*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$224,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,009.00	$92,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,256.00
$224,009.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,009.00**	**$92,256.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,256.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *46*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$239,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,629.00	$133,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,657.00
$239,629.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,629.00**	**$133,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,657.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$129,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,256.00	$5,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,729.00
$129,256.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,256.00**	**$5,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,729.00**
$25,193,767.00	**$0.00**	**$0.00**	**$10,507.00**	**$0.00**	**$0.00**	**$25,204,274.00**	**$5,734,474.00**	**$0.00**	**$0.00**	**$6,236.00**	**$0.00**	**$0.00**	**$5,740,710.00**

Long Range Building

Report Period Sep_09

Project ID: 610700016 **Project Name:** Consolidate DNRC Div Mssla **Project Category:** Transportation/Infrastructure **Sub Class:** AW904

Project Abstract: Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-38-04 Consolidate DNRC Divisions	Active	Missoula	59801	No District Selected	Sirius Construction	Missoula	350000	Homes/Buildings	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #29-01-05 UM Campus Energy Improves I	Active	Missoula	59812	No District Selected	CTA Architects Engineers	Helena	43140	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E #29-01-08 UM Campus energy Improves II	Scheduled	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Active	NA	0	Missoula H S	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$2,327,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,327,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Hellgate Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$293,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Target Range Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$105,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Frenchtown K-12 Scho	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$285,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Missoula Area Coop	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$953,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953,918.00	$14,174.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,174.00
$3,965,068.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,965,068.00**	**$14,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,174.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Missoula H S	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$65,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Hellgate Elem	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Target Range Elem	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Frenchtown K-12 Scho	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Missoula Area Coop	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$41,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$138,969.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Missoula Elem	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,504,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,504,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Missoula H S	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$644,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$644,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*		*Primary Contractor*		*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	Subgrant		*Active*	*NA*	*0*		*Hellgate Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$128,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Lolo Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$57,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Potomac Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$29,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Bonner Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*DeSmet Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$47,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Target Range Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Clinton Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$61,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Seeley Lake Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Frenchtown K-12 Scho*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$121,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,718,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,718,341.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Missoula Elem	NA	NA	0	Students	4759
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$726,795.00	$0.00	$0.00	$0.00	$0.00	$726,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Missoula H S	NA	NA	0	Students	3659
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$688,899.00	$0.00	$0.00	$0.00	$0.00	$688,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hellgate Elem	NA	NA	0	Students	1311
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$201,795.00	$0.00	$0.00	$0.00	$0.00	$201,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lolo Elem	NA	NA	0	Students	590
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$93,651.00	$0.00	$0.00	$0.00	$0.00	$93,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Potomac Elem	NA	NA	0	Students	112
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$20,288.00	$0.00	$0.00	$0.00	$0.00	$20,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Bonner Elem	NA	NA	0	Students	364
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$60,522.00	$0.00	$0.00	$0.00	$0.00	$60,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Woodman Elem	NA	NA	0	Students	49
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$9,949.00	$0.00	$0.00	$0.00	$0.00	$9,949.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	DeSmet Elem	NA	NA	0	Students	128
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Target Range Elem	NA	NA	0	Students	475
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$78,256.00	$0.00	$0.00	$0.00	$0.00	$78,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Sunset Elem	NA	NA	0	Students	10
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Clinton Elem*	*NA*	*NA*	*0*	*Students*	*219*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$37,262.00	$0.00	$0.00	$0.00	$0.00	$37,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Swan Valley Elem*	*NA*	*NA*	*0*	*Students*	*41*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Seeley Lake Elem*	*NA*	*NA*	*0*	*Students*	*181*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$31,987.00	$0.00	$0.00	$0.00	$0.00	$31,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Frenchtown K-12 Scho*	*NA*	*NA*	*0*	*Students*	*1257*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$217,611.00	$0.00	$0.00	$0.00	$0.00	$217,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$2,202,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,202,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	*Finished*	*NA*	*0*	*Potomac Elem*	*NA*	*NA*	*0*	*Students*	*112*				
Budget Determination: Actual						*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*				
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*DeSmet Elem*	*NA*	*NA*	*0*	*Students*	*132*				
Budget Determination: Actual						*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*				
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Missoula Elem*	*NA*	*NA*	*0*	*Students*	*4759*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$41,185.00	$0.00	$41,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Missoula H S*	*NA*	*NA*	*0*	*Students*	*3659*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$31,798.00	$0.00	$31,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hellgate Elem	NA	NA	0	Students	1311
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$11,315.00	$0.00	$11,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lolo Elem	NA	NA	0	Students	590
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$5,125.00	$0.00	$5,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Potomac Elem	NA	NA	0	Students	112
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bonner Elem	NA	NA	0	Students	364
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Woodman Elem	NA	NA	0	Students	49
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	DeSmet Elem	NA	NA	0	Students	128
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Target Range Elem	NA	NA	0	Students	475
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$4,203.00	$0.00	$4,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sunset Elem	NA	NA	0	Students	10
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Clinton Elem	NA	NA	0	Students	219
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Swan Valley Elem	NA	NA	0	Students	41
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Seeley Lake Elem	NA	NA	0	Students	181
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Frenchtown K-12 Scho	NA	NA	0	Students	1257
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,581.00	$0.00	$1,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$10,909.00	$0.00	$10,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$114,268.00**	**$0.00**	**$114,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,832,378.00	**$2,202,109.00**	**$0.00**	**$0.00**	**$114,268.00**	**$0.00**	**$9,148,755.00**	**$24,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,174.00**

Public Health and Human Services

Report Period **Sep_09**

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1334
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,145.00	$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,145.00
$14,145.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,145.00**	**$14,145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,145.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	851.619
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$86,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,560.00
$90,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,000.00**	**$86,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,560.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$239,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,716.00	$575,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575,053.00
$239,716.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,716.00**	**$575,053.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$575,053.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$474,001.00	$0.00	$0.00	$19,507.00	$0.00	$0.00	$493,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$474,001.00	**$0.00**	**$0.00**	**$19,507.00**	**$0.00**	**$0.00**	**$493,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,219,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,219,058.00	$7,780,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,780,348.00
$18,219,058.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,219,058.00**	**$7,780,348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,780,348.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	12028

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,621,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,621,609.00	$1,074,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,074,918.00
$5,621,609.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,621,609.00**	**$1,074,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,074,918.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$368,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,852.00	$8,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,218.00
$368,852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,852.00**	**$8,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,218.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	549

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$4,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00
$4,337.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,337.00**	**$4,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,337.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,924,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,924,769.00	$6,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,730.00
$1,924,769.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,924,769.00**	**$6,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,730.00**
$26,956,487.00	**$0.00**	**$0.00**	**$19,507.00**	**$0.00**	**$0.00**	**$26,975,994.00**	**$9,550,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,550,309.00**

Totals for Missoula County

$69,722,042.00	**$21,029,658.00**	**$5,403,838.00**	**$12,937,843.00**	**$6,713,685.00**	**$5,948,961.00**	**$121,756,027.00**	**$18,192,812.00**	**$5,810,682.00**	**$2,477,584.00**	**$1,162,464.00**	**$315,982.00**	**$3,389,599.00**	**$31,349,123.00**

Musselshell County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09082 **Project Name:** Melstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install Fire Hydrants; Water and Sewer Installation to Community Center; and Sidewalks, Curbs, and Gutters

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$9,109.00	$0.00	$9,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,109.00**	**$0.00**	**$9,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09343 **Project Name:** Melstone Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Melstone Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,600.00**	**$9,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09368 **Project Name:** Melstone H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Melstone H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$7,565.00	$7,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,565.00**	**$7,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09132 **Project Name:** Melstone Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Melstone	59054	Melstone Elem	Grant Nelson	Butte, MT.	21456	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$21,456.00	$21,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,456.00	$21,456.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,456.00**	**$21,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,456.00**	**$21,456.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09034 **Project Name:** Musselshell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Goffena Bridge Replacement

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$138,007.00	$0.00	$138,007.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$138,007.00**	**$0.00**	**$138,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09101 **Project Name:** Roundup **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Curbs, Gutters, and Sidewalks on Second Avenue East

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$45,630.00	$0.00	$45,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$45,630.00**	**$0.00**	**$45,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09083 **Project Name:** Roundup Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Roundup* *0* *Roundup Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$49,475.00	$49,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,475.00**	**$49,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09085 **Project Name:** Roundup High School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Roundup* *0* *Roundup High School* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,685.00	$25,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,685.00**	**$25,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09084 **Project Name:** Roundup Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Roundup* *59072* *Roundup Elem* *MC Wholesale Inc., Doss Ele* *Butte, MT., Billings, MT.* *13711* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,711.00	$13,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,711.00	$13,711.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,711.00**	**$13,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,711.00**	**$13,711.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,746.00**	**$127,492.00**	**$320,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,167.00**	**$35,167.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Roundup Public Schools (Contract #210037) *Active* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$44,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,838.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration. *Scheduled* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Excavate contaminated soil and repace impacted sewer line at Pepco in Roundup. *Scheduled* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$155,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$199,838.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000041 **Project Name:** Lost Horse Crk Siphon Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal

NA *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry **Report Period Sep_09**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$80,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,350.00	$8,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,310.00
$80,350.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,350.00**	**$8,310.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,310.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$398,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,784.00	$73,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,487.00
$398,784.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398,784.00**	**$73,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,487.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$71,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,286.00	$55,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,875.00
$71,286.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,286.00**	**$55,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,875.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$65,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,350.00	$6,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,903.00
$65,350.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,350.00**	**$6,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,903.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$51,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$51,186.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,186.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,899.00	$148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148.00
$5,899.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,899.00**	**$148.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$10,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,599.00	$3,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,911.00
$10,599.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,599.00**	**$3,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,911.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$1,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,491.00	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.00
$1,491.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,491.00**	**$13.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	12

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$17,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,366.00	$12,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,515.00
$17,366.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,366.00**	**$12,515.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,515.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

$5,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,276.00	$1,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,029.00
$5,276.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,276.00**	**$1,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,029.00**
$723,624.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$723,624.00**	**$162,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,191.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*		*Primary Contractor*		*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	Subgrant		*Active*	*NA*	*0*		*Roundup Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$246,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Melstone Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$28,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$275,043.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Roundup Elem*	*NA*	*NA*		*0*	*Students*	*387*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$65,257.00	$0.00	$0.00	$0.00	$0.00	$65,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Roundup High School*	*NA*	*NA*		*0*	*Students*	*198*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$43,523.00	$0.00	$0.00	$0.00	$0.00	$43,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Melstone Elem*	*NA*	*NA*		*0*	*Students*	*47*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$10,720.00	$0.00	$0.00	$0.00	$0.00	$10,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Melstone H S*	*NA*	*NA*		*0*	*Students*	*29*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$132,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Roundup Elem*	*NA*	*NA*		*0*	*Students*	*387*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	State Spec Ed Allowable Cost Funding under HB 645		*Active*	*NA*	*0*		*Roundup High School*	*NA*	*NA*		*0*	*Students*	*198*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$0.00	$0.00	$0.00	$1,683.00	$0.00	$1,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Melstone Elem* *NA* *NA* *0* *Students* *47*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Melstone H S* *NA* *NA* *0* *Students* *29*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$271.00	$0.00	$271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,903.00**	**$0.00**	**$5,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$275,043.00	**$132,738.00**	**$0.00**	**$0.00**	**$5,903.00**	**$0.00**	**$413,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *205*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
$3,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *19.0563*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$47,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,400.00	$1,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,476.00
$47,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,400.00**	**$1,476.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,476.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$30,525.00	$0.00	$0.00	$1,256.00	$0.00	$0.00	$31,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$30,525.00	**$0.00**	**$0.00**	**$1,256.00**	**$0.00**	**$0.00**	**$31,781.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10		
$1,146,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,146,775.00	$494,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$494,309.00
$1,146,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,146,775.00**	**$494,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$494,309.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	583

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10		
$234,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,741.00	$45,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,757.00
$234,741.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,741.00**	**$45,757.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,757.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$17,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,578.00	$368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368.00
$17,578.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,578.00**	**$368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	130

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137.00	$137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137.00
$137.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137.00**	**$137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11		
$172,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$172,066.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,066.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,652,222.00	**$0.00**	**$0.00**	**$1,256.00**	**$0.00**	**$0.00**	**$1,653,478.00**	**$545,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,047.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Musselshell County

$2,850,727.00	**$132,738.00**	**$0.00**	**$1,256.00**	**$298,649.00**	**$127,492.00**	**$3,410,862.00**	**$707,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,167.00**	**$742,405.00**

Park County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09397 **Project Name:** Arrowhead Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Arrowhead Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,577.00	$21,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,577.00**	**$21,577.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09025 **Project Name:** Clyde Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Construction Of Lathrop Street

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$12,640.00	$0.00	$12,640.00	$0.00	$0.00	$0.00	$0.00	$11,376.00	$0.00	$11,376.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,640.00**	**$0.00**	**$12,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,376.00**	**$0.00**	**$11,376.00**

Project ID: 650181SFF09415 **Project Name:** Cooke City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Cooke City Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09398 **Project Name:** Gardiner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Gardiner Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,094.00	$23,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,094.00**	**$23,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09386 **Project Name:** Gardiner H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Gardiner H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,558.00	$16,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,558.00**	**$16,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09030 **Project Name:** Gardiner Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Gardiner* *59030* *Gardiner Elem* *Mkk Consulting Engineers, In* *Gardiner, MT.* *4200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00

High School *Finished* *Gardiner* *59030* *Gardiner H S* *Mkk Consulting Engineers, In* *Gardiner, MT.* *4200* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,400.00**	**$8,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,400.00**	**$8,400.00**

Project ID: 650160MP09077 **Project Name:** Livingston **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Safety and Building Repairs to Sacajawea Park and Repairs to Sidewalks and Streets

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$134,301.00	$0.00	$134,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$134,301.00**	**$0.00**	**$134,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09362 **Project Name:** Livingston Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Livingston Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$111,706.00	$111,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,706.00**	**$111,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09131 **Project Name:** Livingston Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Livingston* *59047* *Livingston Elem* *Tech Electric, CED* *Livingston, MT., Bozeman, MT.* *45303* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,303.00	$45,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,303.00**	**$45,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09050 **Project Name:** Livingston Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Livingston* *59047* *Livingston Elem* *WTR Consulting Engineers* *Missoula, MT.* *15095* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,941.00	$12,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,585.00	$13,585.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Livingston	59047	Park H S	WTR Consulting Engineers	Missoula, MT.	15095	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,249.00	$17,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,586.00	$13,586.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,190.00**	**$30,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,171.00**	**$27,171.00**

Project ID: 650160TSEP10504 **Project Name:** Livingston, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct an in-vessel co-composting facility in the wastewater treatment plant, install a gravity filter dewatering container, and rehabilitate the primary anaerobic digester.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	3414

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Aug_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09035 **Project Name:** Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: 9th Street Bridge Replacement

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$176,326.00	$0.00	$176,326.00	$0.00	$0.00	$0.00	$0.00	$158,694.00	$0.00	$158,694.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$176,326.00**	**$0.00**	**$176,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,694.00**	**$0.00**	**$158,694.00**

Project ID: 650181SFF09193 **Project Name:** Park County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Park County Coop	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,017.00	$10,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,017.00**	**$10,017.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09373 **Project Name:** Park H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Park H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$72,903.00	$72,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,903.00**	**$72,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09067 **Project Name:** Pine Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Livingston	59047	Pine Creek Elem	WTR Consulting Engineers	Missoula, MT.	5360	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$5,360.00	$5,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,824.00	$4,824.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *Pine Creek Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,557.00**	**$10,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,824.00**	**$4,824.00**

Project ID: 650181QS09110 **Project Name:** Sheilds Valley Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Clyde Park* *59018* *Shields Valley Elem* *Black Box Design* *Big Timber, MT.* *11032* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,961.00	$6,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

High School *Finished* *Cylde Park* *59018* *Shields Valley H S* *Black Box Design* *Big Timber, MT.* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,071.00	$4,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,032.00**	**$11,032.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09195 **Project Name:** Shields Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Shields Valley Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,044.00	$25,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,044.00**	**$25,044.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09197 **Project Name:** Shields Valley H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Shields Valley H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,695.00	$16,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,695.00**	**$16,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09236 **Project Name:** Springdale Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Springdale* *0* *Springdale Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$323,267.00**	**$906,226.00**	**$1,229,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,070.00**	**$40,395.00**	**$210,465.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540107406007 **Project Name:** CHINOOK ST-C ST-GALLATIN ST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile mill and fill in Livingston

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *197792* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$225,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,500.00	$212,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$212,778.00
$225,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225,500.00**	**$212,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$212,778.00**

Project ID: 540100034026 **Project Name:** EASTON WETLAND/STREAM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County

NA *Active* *NA* *0* *No District Selected* *ADVANCED EARTHWORKS* *1659 NORTH 1ST ST STE 13,HAMILT* *318134* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$346,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346,767.00	$22,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,694.00
$346,767.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$346,767.00**	**$22,694.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,694.00**
$572,267.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$572,267.00**	**$235,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,472.00**

Dept of Environmental Quality **Report Period Sep_09**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Shields Valley Schools (Contract #210019) *Active* *Shields* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$46,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$46,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies, and will fill data gaps that limit the ability to *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$66,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000040 **Project Name:** Livingston Anaerobic Digester **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	7500

Budget Determination: Estimate — Estimated Start Date: Mar_10 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$434,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$434,440.00	$37,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,484.00
$434,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$434,440.00**	**$37,484.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,484.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

$2,156,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,156,157.00	$621,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$621,225.00
$2,156,157.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,156,157.00**	**$621,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$621,225.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

$385,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,430.00	$361,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$361,775.00
$385,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,430.00**	**$361,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,775.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$353,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$353,336.00	$1,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,750.00
$353,336.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$353,336.00**	**$1,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,750.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$276,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$276,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$31,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,893.00	$149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149.00
$31,893.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,893.00**	**$149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	7

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$16,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,255.00	$5,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,731.00
$16,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,255.00**	**$5,731.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,731.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	14

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$55,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,501.00	$16,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,639.00
$55,501.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,501.00**	**$16,639.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,639.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *8*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$8,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,604.00	$5,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,447.00
$8,604.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,604.00**	**$5,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,447.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$20,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,553.00	$366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366.00
$20,553.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,553.00**	**$366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$366.00**
$3,766,839.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,766,839.00**	**$1,050,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,050,566.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Park County Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$551,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$551,421.00	$16,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,500.00
$551,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$551,421.00**	**$16,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,500.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Park County Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$18,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,070.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Livingston Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$239,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Gardiner H S	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Arrowhead Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$39,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant	Active	NA	0	Shields Valley Elem	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$59,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,922.00	$5,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,536.00
$349,828.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,828.00**	**$5,536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,536.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Livingston Elem	NA	NA	0	Students	906

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$147,088.00	$0.00	$0.00	$0.00	$0.00	$147,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Park H S	NA	NA	0	Students	530

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$105,663.00	$0.00	$0.00	$0.00	$0.00	$105,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Gardiner Elem	NA	NA	0	Students	163

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,059.00	$0.00	$0.00	$0.00	$0.00	$29,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Cooke City Elem	NA	NA	0	Students	7

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Pine Creek Elem	NA	NA	0	Students	37

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$8,543.00	$0.00	$0.00	$0.00	$0.00	$8,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Springdale Elem	NA	NA	0	Students	8

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Gardiner H S* | *NA* | *NA* | *0* | *Students* | *92*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Arrowhead Elem* | *NA* | *NA* | *0* | *Students* | *121*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$21,978.00	$0.00	$0.00	$0.00	$0.00	$21,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Shields Valley Elem* | *NA* | *NA* | *0* | *Students* | *163*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$27,195.00	$0.00	$0.00	$0.00	$0.00	$27,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Shields Valley H S* | *NA* | *NA* | *0* | *Students* | *77*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$24,166.00	$0.00	$0.00	$0.00	$0.00	$24,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$391,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Arrowhead Elem* | *NA* | *NA* | *0* | *Students* | *121*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Livingston Elem* | *NA* | *NA* | *0* | *Students* | *906*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$7,823.00	$0.00	$7,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Park H S* | *NA* | *NA* | *0* | *Students* | *530*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,643.00	$0.00	$4,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Gardiner Elem* | *NA* | *NA* | *0* | *Students* | *163*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Cooke City Elem*	*NA*	*NA*	*0*	*Students*	*7*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Pine Creek Elem*	*NA*	*NA*	*0*	*Students*	*37*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Springdale Elem*	*NA*	*NA*	*0*	*Students*	*8*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Gardiner H S*	*NA*	*NA*	*0*	*Students*	*92*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Arrowhead Elem*	*NA*	*NA*	*0*	*Students*	*121*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,015.00	$0.00	$1,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Shields Valley Elem*	*NA*	*NA*	*0*	*Students*	*163*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Shields Valley H S*	*NA*	*NA*	*0*	*Students*	*77*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,208.00**	**$0.00**	**$18,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$924,319.00	**$391,772.00**	**$0.00**	**$0.00**	**$18,208.00**	**$0.00**	**$1,334,299.00**	**$27,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,036.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*223*				
				Budget Determination: Estimate			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Dec_10*		
$4,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,748.00	$4,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,748.00
$4,748.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,748.00**	**$4,748.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,748.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	44.6837

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$5,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,823.00
$8,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$5,823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,823.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$53,642.00	$0.00	$0.00	$2,208.00	$0.00	$0.00	$55,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$53,642.00	**$0.00**	**$0.00**	**$2,208.00**	**$0.00**	**$0.00**	**$55,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,006,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,006,077.00	$866,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$866,004.00
$2,006,077.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,006,077.00**	**$866,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$866,004.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1214

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$563,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$563,537.00	$107,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,569.00
$563,537.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$563,537.00**	**$107,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,569.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$50,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,011.00	$4,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,155.00
$50,011.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,011.00**	**$4,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,155.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	239

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433.00	$433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433.00
$433.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$433.00**	**$433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$433.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Businesses Served	1

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$391,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$391,308.00	$14,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,928.00
$391,308.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391,308.00**	**$14,928.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,928.00**
$3,077,756.00	**$0.00**	**$0.00**	**$2,208.00**	**$0.00**	**$0.00**	**$3,079,964.00**	**$1,003,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,003,660.00**

Totals for Park County

$8,407,431.00	**$391,772.00**	**$0.00**	**$2,208.00**	**$441,475.00**	**$906,226.00**	**$10,149,112.00**	**$2,316,734.00**	**$0.00**	**$0.00**	**$0.00**	**$170,070.00**	**$40,395.00**	**$2,527,199.00**

Petroleum County

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09036 **Project Name:** Petroleum **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Courthouse Windows; Dovetail Creek Crossing, and Petroleum County Road Upgrade

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$123,573.00	$0.00	$123,573.00	$0.00	$0.00	$0.00	$0.00	$111,216.00	$0.00	$111,216.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$123,573.00**	**$0.00**	**$123,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,216.00**	**$0.00**	**$111,216.00**

Project ID: 650160MP09129 **Project Name:** Winnett **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Drainage Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$11,293.00	$0.00	$11,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,293.00**	**$0.00**	**$11,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09122 **Project Name:** Winnett K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Winnett	59087	Winnett K-12 Schools	Commercial Lighting, Doss El	Butte, MT., Billings, MT.	16863	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,863.00	$16,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,863.00**	**$16,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09154 **Project Name:** Winnett K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Winnett* *0* *Winnett K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,797.00	$18,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,797.00**	**$18,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$134,866.00**	**$35,660.00**	**$170,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,216.00**	**$0.00**	**$111,216.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$3,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,743.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$18,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,577.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,577.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$3,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,321.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
$3,321.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,321.00**	**$1,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$3,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,044.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,044.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$2,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.00
$275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275.00**	**$7.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,993.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
$6,993.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,993.00**	**$2,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,580.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$847.00	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00
$847.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$847.00**	**$8.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$6,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,342.00	$4,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,570.00
$6,342.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,342.00**	**$4,570.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,570.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107.00
$550.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550.00**	**$107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107.00**
$62,113.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,113.00**	**$8,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,472.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Active	NA	0	Winnett K-12 Schools	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$20,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,432.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Winnett K-12 Schools	NA	NA	0	Students	99				
				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$26,988.00	$0.00	$0.00	$0.00	$0.00	$26,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$26,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Winnett K-12 Schools	NA	NA	0	Students	99				
				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$871.00**	**$0.00**	**$871.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$20,432.00	**$26,988.00**	**$0.00**	**$0.00**	**$871.00**	**$0.00**	**$48,291.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *73*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,571.00	$1,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,571.00
$1,571.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,571.00**	**$1,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,571.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,494.00	$0.00	$0.00	$226.00	$0.00	$0.00	$5,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,494.00	**$0.00**	**$0.00**	**$226.00**	**$0.00**	**$0.00**	**$5,720.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$10,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,659.00	$27,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,131.00
$10,659.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,659.00**	**$27,131.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,131.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$2,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,261.00	$795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$795.00
$2,261.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,261.00**	**$795.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$795.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,555.00	$11.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
$1,555.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,555.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$3,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,001.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$47,541.00	**$0.00**	**$0.00**	**$226.00**	**$0.00**	**$0.00**	**$47,767.00**	**$29,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,508.00**

Totals for Petroleum County

$130,086.00	**$26,988.00**	**$0.00**	**$226.00**	**$135,737.00**	**$35,660.00**	**$328,697.00**	**$37,980.00**	**$0.00**	**$0.00**	**$0.00**	**$111,216.00**	**$0.00**	**$149,196.00**

Phillips County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09036 **Project Name:** Dodson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$8,452.00	$0.00	$8,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,452.00**	**$0.00**	**$8,452.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09133 **Project Name:** Dodson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Dodson Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,677.00	$11,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,677.00**	**$11,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09134 **Project Name:** Dodson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Dodson H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,077.00	$10,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,077.00**	**$10,077.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09164 **Project Name:** Dodson Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dodson	59524	Dodson Elem	WTR Consulting Engineers	Missoula, MT.	9075	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,075.00	$9,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,537.00	$4,537.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,075.00**	**$9,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,537.00**	**$4,537.00**

Project ID: 650160MP09079 **Project Name:** Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$41,889.00	$0.00	$41,889.00	$0.00	$0.00	$0.00	$0.00	$37,700.00	$0.00	$37,700.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$41,889.00**	**$0.00**	**$41,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,700.00**	**$0.00**	**$37,700.00**

Project ID: 650181QS09221 **Project Name:** Malta K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Malta	59538	Malta K-12 Schools	Liberty Electric	Malta, MT.	7000	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Malta	0	Malta K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$79,841.00	$79,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,841.00**	**$81,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09037 **Project Name:** Phillips **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Courthouse Parking Lot and Sidewalk Projects

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$178,649.00	$0.00	$178,649.00	$0.00	$0.00	$0.00	$0.00	$160,784.00	$0.00	$160,784.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$178,649.00**	**$0.00**	**$178,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,784.00**	**$0.00**	**$160,784.00**

Project ID: 650160MP09103 **Project Name:** Saco **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$10,916.00	$0.00	$10,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,916.00**	**$0.00**	**$10,916.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09345 **Project Name:** Saco Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Saco	0	Saco Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,431.00	$11,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,431.00**	**$11,431.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09346 **Project Name:** Saco H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Saco	0	Saco H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,726.00	$9,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,726.00**	**$9,726.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09183 **Project Name:** Whitewater K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Whitewater	0	Whitewater K-12 Schoo	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$21,401.00	$21,401.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,401.00**	**$21,401.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$239,906.00**	**$155,228.00**	**$395,134.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198,484.00**	**$4,537.00**	**$203,021.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_10 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,813,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,813,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,813,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,813,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540102081006 **Project Name:** JCT US 191 - WHITEWATER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of 9.4 miles of Secondary 203 between Whitewater and US 191

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Nov_10 — Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050003730 **Project Name:** Phillips Transit Authority **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 15 Passenger Van/Sprinter

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE	92824	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$92,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$92,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$9,905,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,905,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10150 **Project Name:** Female Latrines-Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 825W2

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Malta	59538	No District Selected	Brabeck Construction	Glasgow, MT	212888	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Nov_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$281,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$281,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$281,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$76,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,108.00	$10,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,002.00
$76,108.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,108.00**	**$10,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,002.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$377,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,730.00	$44,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,163.00
$377,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377,730.00**	**$44,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,163.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$67,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,522.00	$39,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,300.00
$67,522.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,522.00**	**$39,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,300.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$61,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,900.00	$142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.00
$61,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,900.00**	**$142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$48,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$48,484.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,484.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,587.00	$1,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,308.00
$5,587.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,587.00**	**$1,308.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,308.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,507.00	$5,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,030.00
$10,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,507.00**	**$5,030.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,030.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$1,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,895.00	$971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971.00
$1,895.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,895.00**	**$971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$971.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *4*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$18,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,173.00	$11,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,205.00
$18,173.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,173.00**	**$11,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,205.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$4,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,836.00	$737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$737.00
$4,836.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,836.00**	**$737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$737.00**
$688,779.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$688,779.00**	**$112,858.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,858.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$132,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$132,352.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$6,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,229.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,229.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Dodson Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$93,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Whitewater K-12 Schoo* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,347.00	$2,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,091.00

Subgrant *Active* *NA* *0* *Saco Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$157,602.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,602.00**	**$2,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,091.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Dodson Elem* *NA* *NA* *0* *Students* *37*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$8,887.00	$0.00	$0.00	$0.00	$0.00	$8,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Dodson H S* *NA* *NA* *0* *Students* *20*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,776.00	$0.00	$0.00	$0.00	$0.00	$11,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Saco H S	NA	NA	0	Students	33
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,968.00	$0.00	$0.00	$0.00	$0.00	$13,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Malta K-12 Schools	NA	NA	0	Students	561
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$109,006.00	$0.00	$0.00	$0.00	$0.00	$109,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Whitewater K-12 Schoo	NA	NA	0	Students	50
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,520.00	$0.00	$0.00	$0.00	$0.00	$20,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Saco Elem	NA	NA	0	Students	36
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,943.00	$0.00	$0.00	$0.00	$0.00	$9,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$174,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Dodson Elem	NA	NA	0	Students	37
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Dodson H S	NA	NA	0	Students	20
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Saco H S	NA	NA	0	Students	33
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Malta K-12 Schools	NA	NA	0	Students	561
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Whitewater K-12 Schoo	NA	NA	0	Students	50
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Saco Elem	NA	NA	0	Students	36

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,520.00**	**$0.00**	**$6,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$296,183.00	**$174,100.00**	**$0.00**	**$0.00**	**$6,520.00**	**$0.00**	**$476,803.00**	**$2,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,091.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	145
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,000.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
$11,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	Recipients/Clients	26.2845
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$1,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,961.00
$23,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$1,961.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,961.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$22,760.00	$0.00	$0.00	$937.00	$0.00	$0.00	$23,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22,760.00	**$0.00**	**$0.00**	**$937.00**	**$0.00**	**$0.00**	**$23,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10		
$1,040,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040,812.00	$399,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$399,506.00
$1,040,812.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,040,812.00**	**$399,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$399,506.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *352*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$165,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,621.00	$30,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,999.00
$165,621.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,621.00**	**$30,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,999.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,525.00	$111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111.00
$6,525.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,525.00**	**$111.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *128*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109.00	$109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109.00
$109.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109.00**	**$109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$194,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$194,779.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,779.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,464,606.00	**$0.00**	**$0.00**	**$937.00**	**$0.00**	**$0.00**	**$1,465,543.00**	**$443,686.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$443,686.00**

Totals for Phillips County

$12,636,992.00	**$174,100.00**	**$0.00**	**$937.00**	**$246,426.00**	**$155,228.00**	**$13,213,683.00**	**$558,635.00**	**$0.00**	**$0.00**	**$0.00**	**$198,484.00**	**$4,537.00**	**$761,656.00**

Pondera County

Department of Commerce

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09178 **Project Name:** Big Sky SE Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,782.00	$23,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,782.00**	**$23,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08368 **Project Name:** Brady Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate two lagoons and install spray irrigation for wastewater effulent.

NA *Active* *NA* *0* *No District Selected* *Nelcon, Inc.* *Kalispell, MT* *0* *Homes/Buildings* *96*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$452,912.00	$452,912.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$452,912.00**	**$452,912.00**

Project ID: 650160MP09029 **Project Name:** Conrad **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Hydrants And Valves and Overlay Dakota Street

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$53,636.00	$0.00	$53,636.00	$0.00	$0.00	$0.00	$0.00	$48,272.00	$0.00	$48,272.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$53,636.00**	**$0.00**	**$53,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,272.00**	**$0.00**	**$48,272.00**

Project ID: 650181SFF09184 **Project Name:** Conrad Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Conrad Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,909.00	$52,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,909.00**	**$52,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09186 **Project Name:** Conrad H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Conrad H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,274.00	$30,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,274.00**	**$30,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09115 **Project Name:** Conrad Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Conrad	59425	Conrad Elem	Swank Constr-Central Plumb	Valier, MT., Great Falls, MT., Conrad,	165170	School Facilities	1

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$165,170.00	$165,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Conrad	59425	Conrad Elem	WTR Consulting Engineers	Missoula, MT.	23090	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$23,090.00	$23,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,545.00	$11,545.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,260.00**	**$188,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,545.00**	**$11,545.00**

Project ID: 650181SFF09308 **Project Name:** Dupuyer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Dupuyer Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09361 **Project Name:** Heart Butte K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Heart Butte K-12 Schoo	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$35,831.00	$35,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,831.00**	**$35,831.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09428 **Project Name:** Miami Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Miami Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09038 **Project Name:** Pondera **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Pondera County Community and Senior Center Remodel

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$147,656.00	$0.00	$147,656.00	$0.00	$0.00	$0.00	$0.00	$132,890.00	$0.00	$132,890.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$147,656.00**	**$0.00**	**$147,656.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,890.00**	**$0.00**	**$132,890.00**

Project ID: 650160MP09119 **Project Name:** Valier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install Water Tank, New Water Meters, Install Water Lines and Trunks

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$20,701.00	$0.00	$20,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,701.00**	**$0.00**	**$20,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09393 **Project Name:** Valier Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Valier	0	Valier Elem	NA	NA	0	School Facilities	1				
				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$21,478.00	$21,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,478.00**	**$21,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09394 **Project Name:** Valier H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Valier	0	Valier H S	NA	NA	0	School Facilities	1				
				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$12,973.00	$12,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,973.00**	**$12,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP10526 **Project Name:** Valier, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	304				
				Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**	**$625,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$221,993.00**	**$1,745,232.00**	**$1,967,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,162.00**	**$464,457.00**	**$645,619.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0074 **Project Name:** City of Conrad SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Conrad WW Wastewater Treatment Plant	Active	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT	750000	NA	2753				
				Budget Determination: Estimate					Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10	
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$54,847.00	$0.00	$0.00	$54,847.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$54,847.00**	**$0.00**	**$0.00**	**$54,847.00**
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$54,847.00**	**$0.00**	**$0.00**	**$54,847.00**

Labor and Industry **Report Period Sep_09**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$102,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,309.00	$19,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,080.00
$102,309.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,309.00**	**$19,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,080.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$507,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$507,768.00	$122,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,322.00
$507,768.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$507,768.00**	**$122,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122,322.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$90,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,767.00	$66,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,300.00
$90,767.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,767.00**	**$66,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,300.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$83,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,210.00	$3,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,513.00
$83,210.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,210.00**	**$3,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,513.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$65,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$65,175.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$7,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,511.00	$175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175.00
$7,511.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,511.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$12,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,219.00	$2,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,027.00
$12,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,219.00**	**$2,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,027.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,079.00	$1,576.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,576.00
$7,079.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,079.00**	**$1,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,576.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *8*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$26,949.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,949.00	$18,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,676.00
$26,949.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,949.00**	**$18,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,676.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$6,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,155.00	$118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118.00
$6,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,155.00**	**$118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118.00**
$925,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$925,179.00**	**$233,787.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233,787.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$954,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$954,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$954,211.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$954,211.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$33,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$33,317.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$7,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Conrad Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$114,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Valier Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$45,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Heart Butte K-12 Schoo* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$143,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$310,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$310,696.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Dupuyer Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Conrad Elem	NA	NA	0	Students	400

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$65,646.00	$0.00	$0.00	$0.00	$0.00	$65,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Conrad H S	NA	NA	0	Students	189

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$45,503.00	$0.00	$0.00	$0.00	$0.00	$45,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Valier Elem	NA	NA	0	Students	145

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$25,692.00	$0.00	$0.00	$0.00	$0.00	$25,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Valier H S	NA	NA	0	Students	58

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Miami Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Heart Butte K-12 Schoo	NA	NA	0	Students	165

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$199,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Dupuyer Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Dupuyer Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Conrad Elem	NA	NA	0	Students	400

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,493.00	$0.00	$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Conrad H S	NA	NA	0	Students	189

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,674.00	$0.00	$1,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Valier Elem	NA	NA	0	Students	145

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Valier H S	NA	NA	0	Students	58

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Miami Elem	NA	NA	0	Students	9

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Heart Butte K-12 Schoo	NA	NA	0	Students	165

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,534.00**	**$0.00**	**$8,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,303,224.00	**$199,913.00**	**$0.00**	**$0.00**	**$8,534.00**	**$0.00**	**$1,511,671.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	31.5415

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$2,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,923.00
$3,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$2,923.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,923.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$33,320.00	$0.00	$0.00	$1,371.00	$0.00	$0.00	$34,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$33,320.00	**$0.00**	**$0.00**	**$1,371.00**	**$0.00**	**$0.00**	**$34,691.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,486,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,486,986.00	$545,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,738.00
$1,486,986.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,486,986.00**	**$545,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,738.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	951

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$422,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$422,501.00	$81,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,381.00
$422,501.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$422,501.00**	**$81,381.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,381.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	7

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$70,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,729.00	$1,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,625.00
$70,729.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,729.00**	**$1,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,625.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00
$12.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**	**$12.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

$179,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$179,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$179,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,195,548.00	**$0.00**	**$0.00**	**$1,371.00**	**$0.00**	**$0.00**	**$2,196,919.00**	**$631,679.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$631,679.00**

Totals for Pondera County

$4,814,651.00	**$199,913.00**	**$0.00**	**$360,671.00**	**$230,527.00**	**$1,745,232.00**	**$7,350,994.00**	**$870,466.00**	**$0.00**	**$0.00**	**$54,847.00**	**$181,162.00**	**$464,457.00**	**$1,570,932.00**

Powder River County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.	Active	Broadus	59317	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Apr_10

$0.00	$0.00	$0.00	$0.00	$153,500.00	$0.00	$153,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$153,500.00**	**$0.00**	**$153,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$153,500.00**	**$0.00**	**$153,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09268 **Project Name:** Biddle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Biddle Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09015 **Project Name:** Broadus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Addition To City Hall For Police Department And Sewer Lagoon Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$15,767.00	$0.00	$15,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,767.00**	**$0.00**	**$15,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09156 **Project Name:** Broadus Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Broadus Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$27,847.00	$27,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,847.00**	**$27,847.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09099 **Project Name:** Broadus Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Broadus	59317	Broadus Elem	Luke Earley, Dale Copelan	Broadus, MT.	19233	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,233.00	$19,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,958.00	$17,958.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,233.00**	**$19,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,958.00**	**$17,958.00**

Project ID: 650160CP09039 **Project Name:** Powder River **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Powder River County Fire Hall

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$145,904.00	$0.00	$145,904.00	$0.00	$0.00	$0.00	$0.00	$131,313.00	$0.00	$131,313.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$145,904.00**	**$0.00**	**$145,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,313.00**	**$0.00**	**$131,313.00**

Project ID: 650181SFF09179 **Project Name:** Powder River Co Dist H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Powder River Co Dist H	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,272.00	$22,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,272.00**	**$22,272.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09009 **Project Name:** Powder River Co Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Broadus	59317	Broadus Elem	Associated Construction Engi	Belgrade, MT.	11300	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Broadus	59317	Powder River Co Dist H	Associated Construction Engi	Belgrade, MT.	11300	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: May_09* — *Estimated Completion Date: Aug_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,200.00	$16,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,600.00**	**$22,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09390 **Project Name:** South Stacey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	South Stacey Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,784.00	$1,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,784.00**	**$1,784.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09242 **Project Name:** Tri County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Tri County Coop	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,756.00	$2,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,756.00**	**$2,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$161,671.00**	**$98,067.00**	**$259,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,313.00**	**$17,958.00**	**$149,271.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050003986 **Project Name:** Powder River Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Powder River Multiuse Facility

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,233.00	$2,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,442.00
$9,233.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,233.00**	**$2,442.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,442.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$45,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,823.00	$13,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,425.00
$45,823.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,823.00**	**$13,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,425.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,191.00	$4,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,675.00
$8,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,191.00**	**$4,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,675.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,509.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,882.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$678.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,650.00	$2,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,905.00
$7,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,650.00**	**$2,905.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,905.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$4,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,428.00	$2,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,461.00
$4,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,428.00**	**$2,461.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,461.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,121.00	$5,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,372.00
$7,121.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,121.00**	**$5,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,372.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,868.00	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00
$1,868.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,868.00**	**$12.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**
$114,420.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,420.00**	**$31,292.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,292.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Tri County Coop* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$80,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$80,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Tri County Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$2,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Broadus Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22,324.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Biddle Elem* *NA* *NA* *0* *Students* *11*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Broadus Elem* *NA* *NA* *0* *Students* *184*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$33,769.00	$0.00	$0.00	$0.00	$0.00	$33,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Powder River Co Dist H* *NA* *NA* *0* *Students* *120*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,784.00	$0.00	$0.00	$0.00	$0.00	$31,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *South Stacey Elem* *NA* *NA* *0* *Students* *2*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$69,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Broadus Elem	NA	NA	0	Students	308

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Biddle Elem	NA	NA	0	Students	11

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Broadus Elem	NA	NA	0	Students	184

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Powder River Co Dist H	NA	NA	0	Students	120

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	South Stacey Elem	NA	NA	0	Students	2

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,833.00**	**$0.00**	**$2,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$110,746.00	**$69,170.00**	**$0.00**	**$0.00**	**$2,833.00**	**$0.00**	**$182,749.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	385

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$1,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,319.00
$1,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**	**$1,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,319.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3.94268

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$15,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,700.00	$275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,700.00**	**$275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$8,007.00	$0.00	$0.00	$329.00	$0.00	$0.00	$8,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,007.00	**$0.00**	**$0.00**	**$329.00**	**$0.00**	**$0.00**	**$8,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$238,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,430.00	$136,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,083.00
$238,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,430.00**	**$136,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,083.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *33*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$11,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,810.00	$2,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,389.00
$11,810.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,810.00**	**$2,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,389.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,555.00	$53.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00
$1,555.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,555.00**	**$53.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$34,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$34,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$311,119.00	**$0.00**	**$0.00**	**$329.00**	**$0.00**	**$0.00**	**$311,448.00**	**$140,119.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,119.00**

Totals for Powder River County

$836,285.00	**$69,170.00**	**$0.00**	**$329.00**	**$318,004.00**	**$98,067.00**	**$1,321,855.00**	**$176,411.00**	**$0.00**	**$0.00**	**$0.00**	**$131,313.00**	**$17,958.00**	**$325,682.00**

Powell County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09303 **Project Name:** Avon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Avon Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,379.00	$6,379.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,379.00**	**$6,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09033 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Phase 1 Sewer Rehabilitation Collection System

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$69,662.00	$0.00	$69,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$69,662.00**	**$0.00**	**$69,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09023 **Project Name:** Deer Lodge Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$66,228.00	$66,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,605.00	$59,605.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,228.00**	**$66,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,605.00**	**$59,605.00**

Project ID: 650181QS09128 **Project Name:** Deer Lodge Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Deer Lodge	59829	Deer Lodge Elem	CTA Architects & Engineers	Missoula, MT.	22632	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,632.00	$22,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,602.00	$4,602.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,632.00**	**$22,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,602.00**	**$4,602.00**

Project ID: 650151DWED10003 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Deer Lodge	59722	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$812,500.00
$0.00	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$812,500.00**

Project ID: 650151DWM10003 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Deer Lodge	59722	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$812,500.00	$812,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$812,500.00	$812,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$812,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$812,500.00**

Project ID: 650181SFF09267 **Project Name:** Elliston Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Elliston Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09399 **Project Name:** Garrison Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Garrison Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,304.00	$4,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,304.00**	**$4,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09256 **Project Name:** Gold Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Gold Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,890.00	$1,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,701.00	$1,701.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,890.00**	**$1,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,701.00**	**$1,701.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09420 **Project Name:** Great Divide Educ Serv **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Great Divide Educ Serv* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,582.00	$19,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,582.00**	**$19,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09248 **Project Name:** Helmville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Helmville Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09372 **Project Name:** Ovando Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Ovando Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,307.00	$3,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,307.00**	**$3,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09040 **Project Name:** Powell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Windows and Boiler For County Courthouse

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$146,593.00	$0.00	$146,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$146,593.00**	**$0.00**	**$146,593.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09024 **Project Name:** Powell County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Powell County H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,265.00	$41,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,138.00	$37,138.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,265.00**	**$41,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,138.00**	**$37,138.00**
$0.00	**$0.00**	**$0.00**	**$812,500.00**	**$216,255.00**	**$987,851.00**	**$2,016,606.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$915,546.00**	**$1,728,046.00**

Dept of Corrections

Report Period Sep_09

Project ID: 64010302 **Project Name:** Mens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

Project Abstract: To offset vacancy savings for direct care staff.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Personnel costs to offset vacancy savings | *Active* | *Deer Lodge* | *59722* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$1,781,163.00	$0.00	$0.00	$0.00	$1,781,163.00	$0.00	$0.00	$223,728.00	$0.00	$0.00	$0.00	$223,728.00
$0.00	**$0.00**	**$1,781,163.00**	**$0.00**	**$0.00**	**$0.00**	**$1,781,163.00**	**$0.00**	**$0.00**	**$223,728.00**	**$0.00**	**$0.00**	**$0.00**	**$223,728.00**

Project ID: 64010201 **Project Name:** Treasure State Vacancy Savings **Project Category:** Public Safety **Sub Class:** 690W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings | *Active* | *Deer Lodge* | *59722* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$146,845.00	$0.00	$0.00	$0.00	$146,845.00	$0.00	$0.00	$24,121.00	$0.00	$0.00	$0.00	$24,121.00
$0.00	**$0.00**	**$146,845.00**	**$0.00**	**$0.00**	**$0.00**	**$146,845.00**	**$0.00**	**$0.00**	**$24,121.00**	**$0.00**	**$0.00**	**$0.00**	**$24,121.00**
$0.00	**$0.00**	**$1,928,008.00**	**$0.00**	**$0.00**	**$0.00**	**$1,928,008.00**	**$0.00**	**$0.00**	**$247,849.00**	**$0.00**	**$0.00**	**$0.00**	**$247,849.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0075 **Project Name:** City of Deer Lodge SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction. | *Active* | *NA* | *0* | *No District Selected* | *PEC* | *Helena, MT* | *750000* | *NA* | *3502*

Budget Determination: Estimate | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Nov_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000025 **Project Name:** Deadman's Basin Outlet **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment

NA | *Active* | *NA* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706FD0005 **Project Name:** WILDFIRE REHAB & RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W6

Project Abstract: WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.

NA | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$538,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,000.00	$4,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,359.00
$538,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$538,000.00**	**$4,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,359.00**
$928,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$100,000.00**	**$0.00**	**$1,388,000.00**	**$4,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,359.00**

Labor and Industry **Report Period Sep_09**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$204,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,369.00	$5,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,212.00
$204,369.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,369.00**	**$5,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,212.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$1,014,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,014,298.00	$236,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,517.00
$1,014,298.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,014,298.00**	**$236,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236,517.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$181,313.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,313.00	$123,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,675.00
$181,313.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,313.00**	**$123,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,675.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$166,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,216.00	$1,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,051.00
$166,216.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,216.00**	**$1,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,051.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$130,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$130,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,003.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,003.00	$71.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.00
$15,003.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,003.00**	**$71.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$14,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,584.00	$3,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,694.00
$14,584.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,584.00**	**$3,694.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,694.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	8

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$13,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,567.00	$5,633.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,633.00
$13,567.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,567.00**	**$5,633.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,633.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$18,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,329.00	$18,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,329.00
$18,329.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,329.00**	**$18,329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,329.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

$6,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,815.00	$28.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.00
$6,815.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,815.00**	**$28.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,780,722.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,780,722.00**	**$394,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,210.00**

Long Range Building

Report Period Sep_09

Project ID: 610700006 **Project Name:** Renovate Low Support **Project Category:** Transportation/Infrastructure **Sub Class:** DW903

Project Abstract: Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.

A&E #29-12-01 Renovate Low Support *Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,660,000.00	$0.00	$1,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,660,000.00**	**$0.00**	**$1,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700012 **Project Name:** Renovate Low Support Ph 2 **Project Category:** Transportation/Infrastructure **Sub Class:** DW906

Project Abstract: Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.

A&E #29-12-01 Renovate Low Support *Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,240,000.00	$0.00	$1,240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,240,000.00**	**$0.00**	**$1,240,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,900,000.00**	**$0.00**	**$2,900,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Great Divide Educ Serv* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,072,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,072,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,072,648.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,072,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Great Divide Educ Serv* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$36,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$36,783.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,783.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**		
	Subgrant		*Active*	*NA*	*0*		*Deer Lodge Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$101,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Powell County H S*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$69,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Avon Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$11,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
$182,404.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Deer Lodge Elem*	*NA*	*NA*		*0*	*Students*			*459*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$75,519.00	$0.00	$0.00	$0.00	$0.00	$75,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Powell County H S*	*NA*	*NA*		*0*	*Students*			*284*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$62,533.00	$0.00	$0.00	$0.00	$0.00	$62,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Ovando Elem*	*NA*	*NA*		*0*	*Students*			*15*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Helmville Elem*	*NA*	*NA*		*0*	*Students*			*26*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$4,666.00	$0.00	$0.00	$0.00	$0.00	$4,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Garrison Elem*	*NA*	*NA*		*0*	*Students*			*17*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Elliston Elem*	*NA*	*NA*		*0*	*Students*			*31*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Avon Elem* | *NA* | *NA* | *0* | *Students* | *28*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund | *Active* | *NA* | *0* | *Gold Creek Elem* | *NA* | *NA* | *0* | *Students* | *4*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$162,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Deer Lodge Elem* | *NA* | *NA* | *0* | *Students* | *459*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,009.00	$0.00	$4,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Powell County H S* | *NA* | *NA* | *0* | *Students* | *284*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,503.00	$0.00	$2,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Ovando Elem* | *NA* | *NA* | *0* | *Students* | *15*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Helmville Elem* | *NA* | *NA* | *0* | *Students* | *26*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$220.00	$0.00	$220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Garrison Elem* | *NA* | *NA* | *0* | *Students* | *17*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Elliston Elem* | *NA* | *NA* | *0* | *Students* | *31*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 | *Active* | *NA* | *0* | *Avon Elem* | *NA* | *NA* | *0* | *Students* | *28*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$254.00	$0.00	$254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Gold Creek Elem	NA	NA	0	Students	4

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,611.00**	**$0.00**	**$7,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,291,835.00	**$162,141.00**	**$0.00**	**$0.00**	**$7,611.00**	**$0.00**	**$1,461,587.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	17			

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,458.00
$2,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500.00**	**$2,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,458.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	20.3705			

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$1,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,837.00
$2,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**	**$1,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,837.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0			

Budget Determination: Estimate — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$18,348.00	$0.00	$0.00	$755.00	$0.00	$0.00	$19,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$18,348.00	**$0.00**	**$0.00**	**$755.00**	**$0.00**	**$0.00**	**$19,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0			

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

$1,343,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,343,415.00	$610,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$610,332.00
$1,343,415.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,343,415.00**	**$610,332.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$610,332.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *561*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$266,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$266,243.00	$50,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,027.00
$266,243.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$266,243.00**	**$50,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,027.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$24,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,703.00	$560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$560.00
$24,703.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,703.00**	**$560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$560.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$38.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38.00	$38.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38.00
$38.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38.00**	**$38.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Businesses Served* *2*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$106,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,863.00	$12,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,719.00
$106,863.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,863.00**	**$12,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,719.00**
$1,764,110.00	**$0.00**	**$0.00**	**$755.00**	**$0.00**	**$0.00**	**$1,764,865.00**	**$677,971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$677,971.00**

Totals for Powell County

$5,765,367.00	**$162,141.00**	**$1,928,008.00**	**$1,172,555.00**	**$3,223,866.00**	**$987,851.00**	**$13,239,788.00**	**$1,076,540.00**	**$0.00**	**$247,849.00**	**$812,500.00**	**$0.00**	**$915,546.00**	**$3,052,435.00**

Prairie County

Department of Commerce

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP09002 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Daly Mansion

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$18,121.00	$0.00	$18,121.00

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,121.00**	**$0.00**	**$18,121.00**

Project ID: 650160CP09041 **Project Name:** Prairie **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$128,162.00	$0.00	$128,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$128,162.00**	**$0.00**	**$128,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09113 **Project Name:** Terry **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Park Improvements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$23,166.00	$0.00	$23,166.00	$0.00	$0.00	$0.00	$0.00	$20,849.00	$0.00	$20,849.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,166.00**	**$0.00**	**$23,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,849.00**	**$0.00**	**$20,849.00**

Project ID: 650181SFF09017 **Project Name:** Terry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Terry* *59349* *Terry K-12 Schools* *Higgins Drilling, Bond Drilling,* *Miles City, MT., Terry, MT., Billings, MT* *28230* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,230.00	$28,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,407.00	$25,407.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,230.00**	**$28,230.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,407.00**	**$25,407.00**

Project ID: 650181QS09143 **Project Name:** Terry Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Terry* *59349* *Terry K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *21410* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,410.00	$21,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,058.00	$16,058.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,410.00**	**$21,410.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,058.00**	**$16,058.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$241,328.00**	**$49,640.00**	**$290,968.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,970.00**	**$41,465.00**	**$80,435.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$220,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$220,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000018 **Project Name:** Buffalo Rapids Laterals **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Buffalo Rapids Irrigation District 1 is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$11,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,229.00	$3,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,285.00
$11,229.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,229.00**	**$3,285.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,285.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$55,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,731.00	$2,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,908.00
$55,731.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,731.00**	**$2,908.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,908.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,962.00	$4,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,025.00
$9,962.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,962.00**	**$4,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,025.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$9,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,133.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,133.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$7,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,153.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,153.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

$824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$824.00	$16.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.00
$824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$824.00**	**$16.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$7,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,397.00	$2,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,029.00
$7,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,397.00**	**$2,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,029.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$2,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,257.00	$257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$257.00
$2,257.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,257.00**	**$257.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,835.00	$3,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,555.00
$5,835.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,835.00**	**$3,555.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,555.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,209.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00
$1,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,209.00**	**$9.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9.00**
$126,767.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,767.00**	**$16,084.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,084.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,533.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,533.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *Students* *127*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$32,096.00	$0.00	$0.00	$0.00	$0.00	$32,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$32,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Terry K-12 Schools NA NA 0 Students 127

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,150.00**	**$0.00**	**$1,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$23,533.00	**$32,096.00**	**$0.00**	**$0.00**	**$1,150.00**	**$0.00**	**$56,779.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Scheduled NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Scheduled NA 0 No District Selected NA NA 0 Recipients/Clients 2.62845

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$146,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,300.00	$496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$496.00
$146,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,300.00**	**$496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$496.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Scheduled NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

$6,200.00	$0.00	$0.00	$255.00	$0.00	$0.00	$6,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,200.00	**$0.00**	**$0.00**	**$255.00**	**$0.00**	**$0.00**	**$6,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA Active NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10

$182,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,415.00	$89,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,940.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$182,415.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,415.00**	**$89,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,940.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *63*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$29,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,695.00	$5,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,136.00
$29,695.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,695.00**	**$5,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,136.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$32,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$32,854.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,854.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$397,466.00	**$0.00**	**$0.00**	**$255.00**	**$0.00**	**$0.00**	**$397,721.00**	**$95,572.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,572.00**

Totals for Prairie County

$768,266.00	**$32,096.00**	**$0.00**	**$255.00**	**$342,478.00**	**$49,640.00**	**$1,192,735.00**	**$111,656.00**	**$0.00**	**$0.00**	**$0.00**	**$38,970.00**	**$41,465.00**	**$192,091.00**

Ravalli County

Crime Control Division

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709WR0490590 **Project Name:** Supporters of Abuse Free Envir **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Ravalli County Coalition and Evening Advocate - To improve coordinated community response to domestic and sexual violence and increase victim safety for survivors. Provide direct services to survivors of domestic violence, dating violence, sexual assault and stalking.

NA *Active* *Hamilton* *59840* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$10,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,002.00
$80,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$10,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,002.00**
$80,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$10,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,002.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09410 **Project Name:** Bitterroot Valley Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Stevensville* *59870* *Bitterroot Valley Coop* *NA* *NA* *35752* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,752.00	$35,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,752.00**	**$35,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09095 **Project Name:** Corvallis K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *Energy Re/Con, A-Core, Rive* *Stevensville, MT., Missoula, MT., Victor* *94130* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$94,130.00	$94,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,130.00	$94,130.00

NA *Scheduled* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$181,067.00	$181,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *CTA Architects & Engineers* *Missoula, MT.* *29000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$29,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,197.00**	**$304,197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,130.00**	**$123,130.00**

Project ID: 650160MP09032 **Project Name:** Darby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Improvement Project

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$19,660.00	$0.00	$19,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,660.00**	**$0.00**	**$19,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09069 **Project Name:** Darby K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Darby* *59829* *Darby K-12 Schools* *L'Heureux Page Werner, PC.* *Great Falls, MT.* *35665* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,622.00	$22,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Darby* *59829* *Darby K-12 Schools* *AC Electric* *Darby, MT.* *21325* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,325.00	$21,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *Darby* *59829* *Darby K-12 Schools* *NA* *NA* *61294* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$61,294.00	$61,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,241.00**	**$105,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08376 **Project Name:** Darby, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chllorination disinfection system.

NA *Active* *NA* *0* *No District Selected* *Edstrom Construction* *Rexburg, ID* *0* *Homes/Buildings* *385*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,827.00	$268,827.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$268,827.00**	**$268,827.00**

Project ID: 650181QS09116 **Project Name:** Florence-Carlton K-12 Schls **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Florence* *59833* *Florence-Carlton K-12* *McKinstry, ATS INW, Temp* *Missoula , MT.* *441378* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$441,378.00	$441,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *NA* *0* *Florence-Carlton K-12* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$115,919.00	$115,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,327.00	$104,327.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$557,297.00**	**$557,297.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,327.00**	**$104,327.00**

Project ID: 650160MP09056 **Project Name:** Hamilton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Tenth Street Reconstruction

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$85,478.00	$0.00	$85,478.00	$0.00	$0.00	$0.00	$0.00	$76,930.00	$0.00	$76,930.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$85,478.00**	**$0.00**	**$85,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,930.00**	**$0.00**	**$76,930.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09214 **Project Name:** Hamilton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Hamilton* *59840* *Hamilton K-12 Schools* *Sentinel Mechanical, Inc.* *Missoula, MT.* *60234* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$60,234.00	$60,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$195,456.00	$195,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Hamilton* *59840* *Hamilton K-12 Schools* *DC Engineering* *Missoula, MT.* *75700* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,700.00	$75,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,850.00	$37,850.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$331,390.00**	**$331,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,850.00**	**$37,850.00**

Project ID: 650160TSEP08384 **Project Name:** Hamilton, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install new mechanical bar screen at the wastewater treatment plant, second dissolved air flotation thickner unit, additional vacuum biosolids dewatering, non-potable water pumping station, and telemetry at each pumping station; and replace generator.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1573*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09241 **Project Name:** Lone Rock Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$37,149.00	$37,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,149.00**	**$37,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151CDBG10001 **Project Name:** Neville Log Homes **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: Grant to Ravalli County for Loan to Neville Log Homes

Grant to Ravalli County for Loan to Neville Log Homes *Active* *Victor* *59875* *No District Selected* *NA* *NA* *0* *Businesses Served* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$400,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09091 **Project Name:** Pinesdale **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Capital Improvements and Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$20,833.00	$0.00	$20,833.00	$0.00	$0.00	$0.00	$0.00	$18,750.00	$0.00	$18,750.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,833.00**	**$0.00**	**$20,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,750.00**	**$0.00**	**$18,750.00**

Project ID: 650160TSEP08399 **Project Name:** Pinesdale, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Remove existing water tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Quality construction	Missoula, MT	0	Homes/Buildings	140

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$466,296.00	$466,296.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$466,296.00**	**$466,296.00**

Project ID: 650160TSEP10512 **Project Name:** Ravailli County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Sweathouse Creek Crossing bridge with a precast concrete tri-deck superstructure founded on a grade beam, utilizing county crews.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Nov_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$137,193.00	$137,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,193.00**	**$137,193.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09042 **Project Name:** Ravalli **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Ambrose Creek Road Pavement Preservation

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$293,313.00	$0.00	$293,313.00	$0.00	$0.00	$0.00	$0.00	$263,982.00	$0.00	$263,982.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$293,313.00**	**$0.00**	**$293,313.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$263,982.00**	**$0.00**	**$263,982.00**

Project ID: 650160CP09043 **Project Name:** Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Spring Lake Road Reconstruction

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$160,542.00	$0.00	$160,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$160,542.00**	**$0.00**	**$160,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09110 **Project Name:** Stevensville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair and Replace Roof on Town Hall Complex Building

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$37,988.00	$0.00	$37,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$37,988.00**	**$0.00**	**$37,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09121 **Project Name:** Stevensville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Stevensville* *0* *Stevensville Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,058.00	$75,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,058.00**	**$75,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09030 **Project Name:** Stevensville H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Stevensville* *0* *Stevensville H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$49,302.00	$49,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,372.00	$44,372.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,302.00**	**$49,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,372.00**	**$44,372.00**

Project ID: 650181QS09125 **Project Name:** Stevensville Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Stevensville* *59870* *Stevensville Elem* *JE Engineering, Inc.* *Kalispell, MT.* *7589* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00

NA *Active* *Stevensville* *59870* *Stevensville Elem* *NA* *NA* *41020* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,020.00	$41,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,609.00**	**$48,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,589.00**	**$7,589.00**

Project ID: 650181SFF09153 **Project Name:** Victor K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Victor* *0* *Victor K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,446.00	$45,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Victor* *59875* *Victor K-12 Schools* *Lynch Insul, Smith Roof, Sch* *Missoula, MT., Victor, MT., Hamilton, M* *237491* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$237,491.00	$237,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,491.00	$237,491.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,937.00**	**$282,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$237,491.00**	**$237,491.00**
$400,000.00	**$0.00**	**$0.00**	**$0.00**	**$617,814.00**	**$4,214,125.00**	**$5,231,939.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,662.00**	**$1,289,882.00**	**$1,649,544.00**

Department of Transportation

Report Period **Sep_09**

Project ID: 5401050004212 **Project Name:** Ravalli County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 12 Passenger Bus

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
NA	*Not Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Estimate				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*						
$63,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NA	*Not Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Estimate				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*						
$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NA	*Not Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Estimate				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Dec_10*						
$2,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$134,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100071118 **Project Name:** ST MARYS RD-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: US-93 near Stevensville - Reconstruction with Added Capacity

NA	*Active*	*NA*	*0*	*No District Selected*	*SCHELLINGER CONST CO I*	*PO BOX 39,COLUMBIA FALLS,MT, 59*	*5039730*	*NA*	*0*				
Budget Determination: Actual				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jul_10*						
$5,493,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,493,307.00	$339,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$339,985.00
$5,493,307.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,493,307.00**	**$339,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$339,985.00**
$5,627,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,627,507.00**	**$339,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$339,985.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Stevensville Public School District No. 2 (Contract #210020)	*Active*	*Stevensville*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*						
$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Darby Public School District No. 9 (C0ntract #210038)	*Active*	*Darby*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*						
$58,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$106,504.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$106,504.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10109 **Project Name:** Vault Mod-SW-Hamilton **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Hamilton by installing 1/4" plate steel to walls and ceilings.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Hamilton	59840	No District Selected	Northside Welding & Fabricati	Helena, MT	27239	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Jul_09		
$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$75,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$75,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000016 **Project Name:** Bitter Root ID Siphon **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0080 **Project Name:** City of Hamilton **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
City of Hamilton-(phase 1) waste water treatment plant.	Active	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT	0	NA	4691

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Dec_09		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000022 **Project Name:** Daly Ditches Diversion Dam **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000046 **Project Name:** Ravailli Cnty LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	40664

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$300,000.00**	**$0.00**	**$1,050,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,243,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,243,432.00	$72,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,503.00
$1,243,432.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,243,432.00**	**$72,503.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,503.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$6,171,241.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,171,241.00	$1,614,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614,155.00
$6,171,241.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,171,241.00**	**$1,614,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,614,155.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,103,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,103,156.00	$844,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$844,000.00
$1,103,156.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,103,156.00**	**$844,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$844,000.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$1,011,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,011,300.00	$9,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,309.00
$1,011,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,011,300.00**	**$9,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,309.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$792,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$792,116.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$792,116.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$91,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,282.00	$3,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,817.00
$91,282.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,282.00**	**$3,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,817.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$150,102.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	9

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,505.00	$17,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,643.00
$29,505.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,505.00**	**$17,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,643.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	21

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$73,362.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,362.00	$30,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,213.00
$73,362.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,362.00**	**$30,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,213.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	33

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,068.00	$30,715.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,715.00
$55,068.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,068.00**	**$30,715.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,715.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description / *Status Description* / *City* / *Zip Code* / *School District* / *Primary Contractor* / *Primary Contractor Location* / *Award Amount* / *Unit of Measure* / *Unit of Measure Qty*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$44,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,844.00	$1,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,988.00
$44,844.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,844.00**	**$1,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,988.00**
$10,777,285.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,777,285.00**	**$2,624,343.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,624,343.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$347,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,120,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,120,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,468,059.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,468,059.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$47,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$64,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,209.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**		
	Subgrant		*Active*	*NA*	*0*		*Corvallis K-12 Schools*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$371,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Stevensville H S*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$195,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Hamilton K-12 Schools*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$388,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Victor K-12 Schools*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$83,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Darby K-12 Schools*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$191,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Lone Rock Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Florence-Carlton K-12*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$78,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
$1,381,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,381,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

	Subgrant		*Active*	*NA*	*0*		*Darby K-12 Schools*	*NA*	*NA*		*0*	*Students*			*385*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*				
$77,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
$77,720.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,720.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Corvallis K-12 Schools	NA	NA	0	Students	1361

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$239,549.00	$0.00	$0.00	$0.00	$0.00	$239,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Stevensville Elem	NA	NA	0	Students	606

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$98,030.00	$0.00	$0.00	$0.00	$0.00	$98,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Stevensville H S	NA	NA	0	Students	413

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$87,387.00	$0.00	$0.00	$0.00	$0.00	$87,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hamilton K-12 Schools	NA	NA	0	Students	1607

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$276,657.00	$0.00	$0.00	$0.00	$0.00	$276,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Victor K-12 Schools	NA	NA	0	Students	328

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$68,661.00	$0.00	$0.00	$0.00	$0.00	$68,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Darby K-12 Schools	NA	NA	0	Students	385

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$80,250.00	$0.00	$0.00	$0.00	$0.00	$80,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lone Rock Elem	NA	NA	0	Students	275

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$48,781.00	$0.00	$0.00	$0.00	$0.00	$48,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Florence-Carlton K-12	NA	NA	0	Students	873

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$157,865.00	$0.00	$0.00	$0.00	$0.00	$157,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$1,057,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,057,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Corvallis K-12 Schools	NA	NA	0	Students	1361

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$11,772.00	$0.00	$11,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Stevensville Elem	NA	NA	0	Students	606
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Stevensville H S	NA	NA	0	Students	413
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hamilton K-12 Schools	NA	NA	0	Students	1607
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Victor K-12 Schools	NA	NA	0	Students	328
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Darby K-12 Schools	NA	NA	0	Students	385
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lone Rock Elem	NA	NA	0	Students	275
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Florence-Carlton K-12	NA	NA	0	Students	873
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,345.00	$0.00	$5,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$3,636.00	$0.00	$3,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$13,971.00	$0.00	$13,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$2,935.00	$0.00	$2,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$3,408.00	$0.00	$3,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$2,385.00	$0.00	$2,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$7,704.00	$0.00	$7,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$51,156.00**	**$0.00**	**$51,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,991,186.00	**$1,057,180.00**	**$0.00**	**$0.00**	**$51,156.00**	**$0.00**	**$4,099,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	144				
Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10						
$7,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,607.00	$7,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,607.00
$7,607.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,607.00**	**$7,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,607.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	228.018

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,200.00	$23,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,904.00
$30,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,200.00**	**$23,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,904.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$179,678.00	$0.00	$0.00	$7,394.00	$0.00	$0.00	$187,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$179,678.00	**$0.00**	**$0.00**	**$7,394.00**	**$0.00**	**$0.00**	**$187,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,904,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,904,144.00	$3,014,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,014,666.00
$5,904,144.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,904,144.00**	**$3,014,666.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,014,666.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4331

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,006,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,006,656.00	$381,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$381,225.00
$2,006,656.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,006,656.00**	**$381,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$381,225.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$115,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,862.00	$2,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,608.00
$115,862.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,862.00**	**$2,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,608.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1421

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,279.00	$1,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,279.00
$1,279.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,279.00**	**$1,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,279.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

$764,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$764,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$764,324.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$764,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$9,009,750.00	**$0.00**	**$0.00**	**$7,394.00**	**$0.00**	**$0.00**	**$9,017,144.00**	**$3,431,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,431,289.00**

Totals for Ravalli County

$29,457,932.00	**$1,057,180.00**	**$0.00**	**$366,694.00**	**$968,970.00**	**$4,214,125.00**	**$36,064,901.00**	**$6,405,619.00**	**$0.00**	**$0.00**	**$0.00**	**$359,662.00**	**$1,289,882.00**	**$8,055,163.00**

Richland County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09395 **Project Name:** Brorson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Brorson Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09044 **Project Name:** Fairview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Park Bathrooms Renovation

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$22,126.00	$0.00	$22,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,126.00**	**$0.00**	**$22,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09219 **Project Name:** Fairview Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Fairview Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$22,640.00	$22,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,640.00**	**$22,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09221 **Project Name:** Fairview H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fairview H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,262.00	$21,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,262.00**	**$21,262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09008 **Project Name:** Lambert Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lambert Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,509.00	$14,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,509.00**	**$14,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09010 **Project Name:** Lambert H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lambert H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,704.00	$11,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,704.00**	**$11,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09052 **Project Name:** Rau Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Rau Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,135.00	$9,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,221.00	$8,221.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,135.00**	**$9,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,221.00**	**$8,221.00**

Project ID: 650181SFF09212 **Project Name:** Savage Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Savage* *0* *Savage Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,971.00	$11,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,971.00**	**$11,971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09214 **Project Name:** Savage H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Savage	0	Savage H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,473.00	$8,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,473.00**	**$8,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09138 **Project Name:** Savage Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Active	Savage	59270	Savage Elem	B&B Builders-Olson Plumbin	Sidney, MT.	99796	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Oct_09

$0.00	$0.00	$0.00	$0.00	$0.00	$99,796.00	$99,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,796.00**	**$99,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09108 **Project Name:** Sidney **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Twenty-Second Avenue Northwest Reconstruction

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$94,521.00	$0.00	$94,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$94,521.00**	**$0.00**	**$94,521.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09436 **Project Name:** Sidney Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Sidney	0	Sidney Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$86,816.00	$86,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,816.00**	**$86,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09327 **Project Name:** Sidney H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Sidney	0	Sidney H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$52,990.00	$52,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,990.00**	**$52,990.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$116,647.00**	**$340,871.00**	**$457,518.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,221.00**	**$8,221.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050004387 **Project Name:** RCTS Bus Shelters - Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 4 - Bus Shelters

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11	
$124,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$124,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050004313 **Project Name:** Richland County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10	
$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$67,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$191,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$191,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Site assessment, take down canopy, excavation of contaminated soil (approximately 3,000 cubic yards), recovery of floating gasoline product.	Active	Sidney	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11	
$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000047 **Project Name:** Richland County CD GE Study **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	9270

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Sep_09			Estimated Completion Date: Jul_10	
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000049 **Project Name:** Stevensville WW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Stevensville	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	1984

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_10			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$98,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,816.00	$4,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,105.00
$98,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,816.00**	**$4,105.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,105.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$490,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,430.00	$131,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,968.00
$490,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490,430.00**	**$131,968.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,968.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$87,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,668.00	$92,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,200.00
$87,668.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,668.00**	**$92,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,200.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$80,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,368.00	$552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$552.00
$80,368.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,368.00**	**$552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$62,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$62,950.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$7,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,254.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145.00
$7,254.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,254.00**	**$145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *6*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$12,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,004.00	$3,292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,292.00
$12,004.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,004.00**	**$3,292.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,292.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$3,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,020.00	$344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344.00
$3,020.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,020.00**	**$344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *9*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$22,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,319.00	$13,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,599.00
$22,319.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,319.00**	**$13,599.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,599.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$10,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,332.00	$81.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81.00
$10,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,332.00**	**$81.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81.00**
$891,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$891,198.00**	**$246,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$246,286.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Sidney Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$259,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$259,892.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Sidney Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$7,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,995.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Sidney Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$124,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Savage Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Fairview Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$21,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Lambert Elem	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$159,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Sidney Elem	NA	NA	0	Students	719				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$113,907.00	$0.00	$0.00	$0.00	$0.00	$113,907.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Sidney H S	NA	NA	0	Students	407				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$84,737.00	$0.00	$0.00	$0.00	$0.00	$84,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Savage Elem	NA	NA	0	Students	66				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$12,616.00	$0.00	$0.00	$0.00	$0.00	$12,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Savage H S	NA	NA	0	Students	46				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$15,975.00	$0.00	$0.00	$0.00	$0.00	$15,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Brorson Elem	NA	NA	0	Students	7				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Fairview Elem	NA	NA	0	Students	145				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$26,381.00	$0.00	$0.00	$0.00	$0.00	$26,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Fairview H S	NA	NA	0	Students	101				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Rau Elem	NA	NA	0	Students	68				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Lambert Elem	NA	NA	0	Students	49

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$10,577.00	$0.00	$0.00	$0.00	$0.00	$10,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Lambert H S	NA	NA	0	Students	29

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$317,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sidney Elem	NA	NA	0	Students	719

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$6,224.00	$0.00	$6,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sidney H S	NA	NA	0	Students	407

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Savage Elem	NA	NA	0	Students	66

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Savage H S	NA	NA	0	Students	46

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$397.00	$0.00	$397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Brorson Elem	NA	NA	0	Students	7

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Fairview Elem	NA	NA	0	Students	145

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,269.00	$0.00	$1,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Fairview H S	NA	NA	0	Students	101

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Rau Elem*	*NA*	*NA*	*0*	*Students*	*68*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$609.00	$0.00	$609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Lambert Elem*	*NA*	*NA*	*0*	*Students*	*49*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Lambert H S*	*NA*	*NA*	*0*	*Students*	*29*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$262.00	$0.00	$262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,241.00**	**$0.00**	**$14,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$427,617.00	**$317,827.00**	**$0.00**	**$0.00**	**$14,241.00**	**$0.00**	**$759,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*0*
Budget Determination: Estimate							*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*47.9693*
Budget Determination: Estimate							*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$113,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,400.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,398.00
$113,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,400.00**	**$4,398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,398.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
Budget Determination: Estimate							*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$51,356.00	$0.00	$0.00	$2,114.00	$0.00	$0.00	$53,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$51,356.00	**$0.00**	**$0.00**	**$2,114.00**	**$0.00**	**$0.00**	**$53,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,275,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,275,443.00	$569,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$569,960.00
$1,275,443.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,275,443.00**	**$569,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$569,960.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *493*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$205,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,601.00	$41,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,254.00
$205,601.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,601.00**	**$41,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,254.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,660.00	$146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146.00
$3,660.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,660.00**	**$146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.00	$108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.00
$108.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108.00**	**$108.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$181,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,960.00	$3,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,902.00
$181,960.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,960.00**	**$3,902.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,902.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$1,831,528.00	**$0.00**	**$0.00**	**$2,114.00**	**$0.00**	**$0.00**	**$1,833,642.00**	**$619,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$619,768.00**

Totals for Richland County

$3,441,843.00	**$317,827.00**	**$0.00**	**$2,114.00**	**$330,888.00**	**$340,871.00**	**$4,433,543.00**	**$866,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,221.00**	**$874,275.00**

Roosevelt County

Commissioner of Higher Ed

Report Period **Sep_09**

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$93,546.00	$0.00	$93,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,546.00**	**$0.00**	**$93,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,546.00**	**$0.00**	**$93,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period **Sep_09**

Project ID: 650151STED1002 **Project Name:** ASSINIBOINE & SIOUX TRIBES **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: A&S Diversified, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *617938* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$556,144.00	$0.00	$556,144.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650160MP09004 **Project Name:** Bainville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Simard Park Improvements - Sprinkler Systems and Sidewalks

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,095.00**	**$0.00**	**$11,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09149 **Project Name:** Bainville K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Bainville* *59212* *Bainville K-12 Schools* *DC Engineering* *Missoula, MT.* *14600* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,600.00	$14,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,380.00	$4,380.00

NA *Scheduled* *Bainville* *59212* *Bainville K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,956.00	$27,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,556.00**	**$42,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,380.00**	**$4,380.00**

Project ID: 650160MP09017 **Project Name:** Brockton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Wastewater System Repairs and Street and Alley Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$9,657.00	$0.00	$9,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,657.00**	**$0.00**	**$9,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09073 **Project Name:** Brockton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Brockton Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,901.00	$18,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,901.00**	**$18,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09130 **Project Name:** Brockton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Brockton H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,553.00	$15,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,553.00**	**$15,553.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09243 **Project Name:** Brockton Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Active* *Brockton* *59213* *Brockton Elem* *Mr. Wire* *Wolf Point, MT.* *75000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Elementary *Finished* *Brockton* *59213* *Brockton Elem* *WTR Consulting Engineers* *Missoula, MT.* *7335* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,106.00	$6,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,602.00	$6,602.00

High School *Finished* *Brockton* *59213* *Brockton H S* *WTR Consulting Engineers* *Missoula, MT.* *7335* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,564.00	$8,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,601.00	$6,601.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,670.00**	**$89,670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,203.00**	**$13,203.00**

Project ID: 650160MP09030 **Project Name:** Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Architecture Design of New Fire Hall

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$19,842.00	$0.00	$19,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,842.00**	**$0.00**	**$19,842.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09188 **Project Name:** Culbertson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Culbertson Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$27,145.00	$27,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,145.00**	**$27,145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09190 **Project Name:** Culbertson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Culbertson H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$15,380.00	$15,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,380.00**	**$15,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09049 **Project Name:** Froid **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water Storage Reservoir Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$10,991.00	$0.00	$10,991.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,991.00**	**$0.00**	**$10,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09005 **Project Name:** Froid Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Froid	59226	Froid Elem	Call Us Construction	Froid, MT.	14016	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Oct_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$14,016.00	$14,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,614.00	$12,614.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,016.00**	**$14,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,614.00**	**$12,614.00**

Project ID: 650181SFF09007 **Project Name:** Froid H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Froid	59226	Froid H S	Call Us Construction	Froid, MT.	9373	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Oct_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,373.00	$9,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,435.00	$8,435.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,373.00**	**$9,373.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,435.00**	**$8,435.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09101 **Project Name:** Froid Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Froid* *59226* *Froid Elem* *DC Engineering* *Missoula, MT.* *4625* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,387.00	$1,387.00

High School *Finished* *Froid* *59226* *Froid H S* *DC Engineering* *Missoula, MT.* *4625* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,388.00	$1,388.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,250.00**	**$9,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,775.00**	**$2,775.00**

Project ID: 650181QS09017 **Project Name:** Frontier Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Wolf Point* *59201* *Frontier Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *7500* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$7,500.00

Elementary *Finished* *Wolf Point* *59201* *Frontier Elem* *Sand Electric* *Glasgow, MT.* *12075* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,075.00	$12,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *NA* *0* *Frontier Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,870.00	$22,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,445.00**	**$42,445.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,500.00**	**$7,500.00**

Project ID: 650160MP09096 **Project Name:** Poplar **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs after Water Line Installation

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$21,079.00	$0.00	$21,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$21,079.00**	**$0.00**	**$21,079.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09081 **Project Name:** Poplar Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Poplar* *59255* *Poplar Elem* *NA* *NA* *111879* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$111,879.00	$111,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,879.00**	**$111,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09022 **Project Name:** Poplar H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Poplar* *59255* *Poplar H S* *NA* *NA* *42470* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$42,470.00	$42,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,223.00	$38,223.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,470.00**	**$42,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,223.00**	**$38,223.00**

Project ID: 650181QS09038 **Project Name:** Poplar Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Poplar* *59255* *Poplar Elem* *CTA Architects & Engineers* *Billings, MT.* *19844* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,844.00	$19,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,844.00	$19,844.00

High School *Finished* *Poplar* *59255* *Poplar H S* *CTA Architects & Engineers* *Billings, MT.* *15506* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,506.00	$15,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,506.00	$15,506.00

NA *Finished* *Poplar* *59255* *Poplar Elem* *Harmon Electric* *Wolf Point, MT.* *41480* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,480.00	$41,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,830.00**	**$76,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,350.00**	**$35,350.00**

Project ID: 650181SFF09375 **Project Name:** Roose-Valley Sp Ed Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Roose-Valley Sp Ed Co* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09044 **Project Name:** Roosevelt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Courthouse Windows Project

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$169,892.00	$0.00	$169,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$169,892.00**	**$0.00**	**$169,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09130 **Project Name:** Wolf Point **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Gate Valve and Hydrant Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$51,205.00	$0.00	$51,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$51,205.00**	**$0.00**	**$51,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09336 **Project Name:** Wolf Point Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Wolf Point	0	Wolf Point Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$114,843.00	$114,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,843.00**	**$114,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09337 **Project Name:** Wolf Point H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Wolf Point	0	Wolf Point H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$41,929.00	$41,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,929.00**	**$41,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09077 **Project Name:** Wolf Point Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Wolf Point	59201	Wolf Point Elem	Mkk Consulting Engineers, In	Billings, MT.	6250	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,573.00	$8,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Wolf Point	59201	Wolf Point H S	Mkk Consulting Engineers, In	Billings, MT.	6250	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,927.00	$3,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$12,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$911,699.00**	**$689,622.00**	**$1,601,321.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$122,480.00**	**$678,624.00**

Department of Transportation

Report Period Sep_09

Project ID: STWD017 **Project Name:** 2009-FORT PECK COLLEGE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Provide on the job training in highway construction industry, equipment operating, and transportation to targeted groups in highway construction workforce.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	FORT PECK COMMUNITY C	PO BOX 398 605 INDIAN AVENUE P	334320	NA	0

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$334,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$334,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5401050004425 **Project Name:** Fort Peck Transp. System **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 25 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$165,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$499,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$499,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Frontier School District No. 3 (Contract #210039) *Active* *Wolf Point* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$45,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$45,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$45,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Military Affairs

Report Period Sep_09

Project ID: 670130R10151 **Project Name:** Female Latrines-Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 825W1

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

NA *Active* *Culbertson* *59218* *No District Selected* *MBA Construction* *Blackfoot, ID* *109000* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$170,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$170,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$170,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$43,117.00	$0.00	$0.00	$43,117.00	$0.00	$0.00	$0.00	$15,910.00	$0.00	$0.00	$15,910.00
$0.00	**$0.00**	**$0.00**	**$43,117.00**	**$0.00**	**$0.00**	**$43,117.00**	**$0.00**	**$0.00**	**$0.00**	**$15,910.00**	**$0.00**	**$0.00**	**$15,910.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$210,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,857.00	$35,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,485.00
$210,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,857.00**	**$35,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,485.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$1,046,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,046,498.00	$238,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,834.00
$1,046,498.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,046,498.00**	**$238,834.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,834.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$187,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,069.00	$125,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,350.00
$187,069.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,069.00**	**$125,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,350.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$171,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,493.00	$6,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,138.00
$171,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$171,493.00**	**$6,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,138.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$134,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$134,324.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$15,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,479.00	$3,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,625.00
$15,479.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,479.00**	**$3,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,625.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$20,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,162.00	$9,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,653.00
$20,162.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,162.00**	**$9,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,653.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,134.00	$2,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,632.00
$5,134.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,134.00**	**$2,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,632.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *22*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$63,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,073.00	$38,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,890.00
$63,073.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,073.00**	**$38,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,890.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$10,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,442.00	$1,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,592.00
$10,442.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,442.00**	**$1,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,592.00**
$1,880,568.00	**$0.00**	**$0.00**	**$43,117.00**	**$0.00**	**$0.00**	**$1,923,685.00**	**$462,199.00**	**$0.00**	**$0.00**	**$15,910.00**	**$0.00**	**$0.00**	**$478,109.00**

Long Range Building

Report Period Sep_09

Project ID: 610700017 **Project Name:** Office Public Assist Wlf Pnt **Project Category:** Transportation/Infrastructure **Sub Class:** CW904

Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-40-02 Wolf Point OPA	Scheduled	Wolf Point	59201	No District Selected	NA	NA	0	Homes/Buildings	1

Budget Determination: Actual | Estimated Start Date: Jun_10 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,250,000.00	$0.00	$2,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,250,000.00**	**$0.00**	**$2,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,250,000.00**	**$0.00**	**$2,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Active	NA	0	Roose-Valley Sp Ed Co	NA	NA	0	NA	0				
Budget Determination: Actual	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$236,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Poplar Elem	NA	NA	0	NA	0				
Budget Determination: Actual	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$241,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Wolf Point Elem	NA	NA	0	NA	0				
Budget Determination: Actual	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$237,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$715,931.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant	Active	NA	0	Poplar Elem	NA	NA	0	NA	0				
Budget Determination: Estimate	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$8,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Wolf Point Elem	NA	NA	0	NA	0				
Budget Determination: Estimate	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$7,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Roose-Valley Sp Ed Co	NA	NA	0	NA	0				
Budget Determination: Estimate	Estimated Start Date: Sep_09	Estimated Completion Date: Sep_11											
$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$24,511.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Frontier Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$17,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Poplar H S* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,091,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,091,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Culbertson Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Wolf Point Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$590,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$590,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Brockton Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$178,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Bainville K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$26,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Froid Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,944,178.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,944,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Frontier Elem* *NA* *NA* *0* *Students* *112*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$21,263.00	$0.00	$0.00	$0.00	$0.00	$21,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Poplar Elem	NA	NA	0	Students	556
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$91,996.00	$0.00	$0.00	$0.00	$0.00	$91,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Poplar H S	NA	NA	0	Students	206
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,323.00	$0.00	$0.00	$0.00	$0.00	$45,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Culbertson Elem	NA	NA	0	Students	166
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,712.00	$0.00	$0.00	$0.00	$0.00	$29,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Culbertson H S	NA	NA	0	Students	100
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,163.00	$0.00	$0.00	$0.00	$0.00	$26,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Wolf Point Elem	NA	NA	0	Students	576
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$88,508.00	$0.00	$0.00	$0.00	$0.00	$88,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Wolf Point H S	NA	NA	0	Students	255
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$56,095.00	$0.00	$0.00	$0.00	$0.00	$56,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Brockton Elem	NA	NA	0	Students	68
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,243.00	$0.00	$0.00	$0.00	$0.00	$14,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Brockton H S	NA	NA	0	Students	52
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Bainville K-12 Schools	NA	NA	0	Students	105
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$28,336.00	$0.00	$0.00	$0.00	$0.00	$28,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Froid Elem	NA	NA	0	Students	54
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,251.00	$0.00	$0.00	$0.00	$0.00	$11,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Froid H S	NA	NA	0	Students	27

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$443,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$443,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Frontier Elem	NA	NA	0	Students	112

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Poplar H S	NA	NA	0	Students	781

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Froid H S	NA	NA	0	Students	81

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Frontier Elem	NA	NA	0	Students	112

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Poplar Elem	NA	NA	0	Students	556

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,753.00	$0.00	$4,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Poplar H S	NA	NA	0	Students	206

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Culbertson Elem	NA	NA	0	Students	166

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,497.00	$0.00	$1,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Culbertson H S	NA	NA	0	Students	100

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wolf Point Elem	NA	NA	0	Students	576

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$4,787.00	$0.00	$4,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wolf Point H S	NA	NA	0	Students	255

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,199.00	$0.00	$2,199.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Brockton Elem	NA	NA	0	Students	68

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Brockton H S	NA	NA	0	Students	52

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Bainville K-12 Schools	NA	NA	0	Students	105

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Froid Elem	NA	NA	0	Students	54

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$482.00	$0.00	$482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Froid H S	NA	NA	0	Students	27

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$19,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$2,699,620.00	**$443,195.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$3,162,343.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	190

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

$27,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,173.00	$27,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,173.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$27,173.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,173.00**	**$27,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,173.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *129.451*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$31,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,600.00	$11,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,207.00
$31,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,600.00**	**$11,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,207.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$52,772.00	$0.00	$0.00	$2,172.00	$0.00	$0.00	$54,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$52,772.00	**$0.00**	**$0.00**	**$2,172.00**	**$0.00**	**$0.00**	**$54,944.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$3,465,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,465,078.00	$1,425,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425,631.00
$3,465,078.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,465,078.00**	**$1,425,631.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,425,631.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3125*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,607,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,607,016.00	$305,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$305,147.00
$1,607,016.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,607,016.00**	**$305,147.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$305,147.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$509,483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$509,483.00	$10,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,927.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$509,483.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$509,483.00**	**$10,927.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,927.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *216*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$868.00	$868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$868.00
$868.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$868.00**	**$868.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$868.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$941,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$941,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$941,095.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$941,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,635,085.00	**$0.00**	**$0.00**	**$2,172.00**	**$0.00**	**$0.00**	**$6,637,257.00**	**$1,780,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,780,953.00**

Totals for Roosevelt County

$11,930,523.00	**$443,195.00**	**$0.00**	**$45,289.00**	**$3,274,773.00**	**$689,622.00**	**$16,383,402.00**	**$2,258,152.00**	**$0.00**	**$0.00**	**$15,910.00**	**$556,144.00**	**$122,480.00**	**$2,952,686.00**

Rosebud County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$32,010.00	$0.00	$32,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,010.00**	**$0.00**	**$32,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,010.00**	**$0.00**	**$32,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09288 **Project Name:** Ashland Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Ashland Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,129.00	$11,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,129.00**	**$11,129.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09352 **Project Name:** Birney Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Birney Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09026 **Project Name:** Colstrip **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Orchard Lift Station Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$46,340.00	$0.00	$46,340.00	$0.00	$0.00	$0.00	$0.00	$41,706.00	$0.00	$41,706.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$46,340.00**	**$0.00**	**$46,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,706.00**	**$0.00**	**$41,706.00**

Project ID: 650181SFF09274 **Project Name:** Colstrip Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Colstrip Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,930.00	$75,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,930.00**	**$75,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09276 **Project Name:** Colstrip H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*Colstrip H S*	*NA*	*NA*	*0*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,359.00	$41,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,359.00**	**$41,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09052 **Project Name:** Colstrip Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	*Finished*	*Colstrip*	*59323*	*Colstrip Elem*	*WTR Consulting Engineers*	*Missoula, MT.*	*24270*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,452.00	$27,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,135.00	$12,135.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	*Finished*	*Colstrip*	*59323*	*Colstrip H S*	*WTR Consulting Engineers*	*Missoula, MT.*	*24270*	*School Facilities*	*1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,088.00	$21,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,135.00	$12,135.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,540.00**	**$48,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,270.00**	**$24,270.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09046 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water Storage Tank and Water Works Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$44,277.00	$0.00	$44,277.00	$0.00	$0.00	$0.00	$0.00	$39,849.00	$0.00	$39,849.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$44,277.00**	**$0.00**	**$44,277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,849.00**	**$0.00**	**$39,849.00**

Project ID: 650181SFF09040 **Project Name:** Forsyth Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Forsyth* *59327* *Forsyth Elem* *Empire Heating & Cooling* *Billings, MT.* *34636* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,363.00	$34,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,927.00	$30,927.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,363.00**	**$34,363.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,927.00**	**$30,927.00**

Project ID: 650181SFF09042 **Project Name:** Forsyth H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Forsyth* *59327* *Forsyth H S* *Empire Heating & Cooling* *Billings, MT.* *19653* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,653.00	$19,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,688.00	$17,688.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,653.00**	**$19,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,688.00**	**$17,688.00**

Project ID: 650181QS09056 **Project Name:** Forsyth Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Forsyth* *59327* *Forsyth Elem* *WTR Consulting Engineers* *Missoula, MT.* *14090* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,938.00	$13,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,567.00	$10,567.00

High School *Finished* *Forsyth* *59327* *Forsyth H S* *WTR Consulting Engineers* *Missoula, MT.* *14090* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,242.00	$14,242.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,568.00	$10,568.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,180.00**	**$28,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,135.00**	**$21,135.00**

Project ID: 650181SFF09012 **Project Name:** Lame Deer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,673.00	$68,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,805.00	$61,805.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,673.00**	**$68,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,805.00**	**$61,805.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09014 **Project Name:** Lame Deer H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lame Deer H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,977.00	$28,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,079.00	$26,079.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,977.00**	**$28,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,079.00**	**$26,079.00**

Project ID: 650181QS09154 **Project Name:** Lame Deer Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lame Deer* *59043* *Lame Deer Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12603* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,603.00	$12,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,603.00**	**$12,603.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED1004 **Project Name:** NORTHERN CHEYENNE TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Tribal Administration Building Infrastructure Improvement

NA *Active* *Lame Deer* *59043* *No District Selected* *NA* *NA* *617938* *Homes/Buildings* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$556,144.00	$0.00	$556,144.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650160CP09045 **Project Name:** Rosebud **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$180,840.00	$0.00	$180,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$180,840.00**	**$0.00**	**$180,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09325 **Project Name:** Rosebud Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Rosebud Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,383.00	$12,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,383.00**	**$12,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09326 **Project Name:** Rosebud H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Rosebud H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.00	$9,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,785.00**	**$9,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$889,395.00**	**$393,150.00**	**$1,282,545.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$637,699.00**	**$181,904.00**	**$819,603.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100943059 **Project Name:** D4-INTERSTATE STR REHAB **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: I 94 Bridge Deck Rehabilitation In Rosebud County

NA	Active	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594	4844530	NA	0				

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Nov_10

$5,356,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,356,486.00	$568,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568,525.00
$5,356,486.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,356,486.00**	**$568,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$568,525.00**

Project ID: 540100391039 **Project Name:** NORTH OF LAME DEER-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.

NA	Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	1748151	NA	0				

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

$1,905,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,905,486.00	$1,211,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,211,630.00
$1,905,486.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,905,486.00**	**$1,211,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,211,630.00**
$7,261,972.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,261,972.00**	**$1,780,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,780,155.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$193,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,140.00	$14,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,087.00
$193,140.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,140.00**	**$14,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,087.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

$958,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$958,567.00	$144,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,632.00
$958,567.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$958,567.00**	**$144,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,632.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$171,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,351.00	$100,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,900.00
$171,351.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$171,351.00**	**$100,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,900.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

$157,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,083.00	$6,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,980.00
$157,083.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,083.00**	**$6,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,980.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$123,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$123,038.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$14,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$14,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,179.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$14,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,592.00	$5,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,542.00
$14,592.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,592.00**	**$5,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,542.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$15,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,167.00	$8,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,430.00
$15,167.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,167.00**	**$8,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,430.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *29*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$40,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,412.00	$30,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,489.00
$40,412.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,412.00**	**$30,489.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,489.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$9,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,672.00	$61.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.00
$9,672.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,672.00**	**$61.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61.00**
$1,713,238.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,713,238.00**	**$311,121.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$311,121.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$207,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$159,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$80,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$447,702.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$447,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$5,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$4,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$14,680.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Forsyth Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$93,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$562,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Rosebud Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$179,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$97,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Lame Deer H S	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$206,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,153,917.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,153,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Birney Elem	NA	NA	0	Students	11			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Forsyth Elem	NA	NA	0	Students	269			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$44,734.00	$0.00	$0.00	$0.00	$0.00	$44,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Forsyth H S	NA	NA	0	Students	141			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$34,498.00	$0.00	$0.00	$0.00	$0.00	$34,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Lame Deer Elem	NA	NA	0	Students	389			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$62,332.00	$0.00	$0.00	$0.00	$0.00	$62,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Rosebud Elem	NA	NA	0	Students	50			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Rosebud H S	NA	NA	0	Students	40			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Colstrip Elem	NA	NA	0	Students	435			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$70,242.00	$0.00	$0.00	$0.00	$0.00	$70,242.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Colstrip H S	NA	NA	0	Students	241			
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10										
$0.00	$52,151.00	$0.00	$0.00	$0.00	$0.00	$52,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Ashland Elem	NA	NA	0	Students	55

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,272.00	$0.00	$0.00	$0.00	$0.00	$12,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lame Deer H S	NA	NA	0	Students	154

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$344,745.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,745.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Birney Elem	NA	NA	0	Students	11

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Forsyth Elem	NA	NA	0	Students	269

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$2,334.00	$0.00	$2,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Forsyth H S	NA	NA	0	Students	141

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lame Deer Elem	NA	NA	0	Students	389

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Rosebud Elem	NA	NA	0	Students	50

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Rosebud H S	NA	NA	0	Students	40

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Colstrip Elem	NA	NA	0	Students	435

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$3,763.00	$0.00	$3,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Colstrip H S	NA	NA	0	Students	241
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,089.00	$0.00	$2,089.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Ashland Elem	NA	NA	0	Students	55
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lame Deer H S	NA	NA	0	Students	154
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,370.00	$0.00	$1,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,595.00**	**$0.00**	**$15,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,616,299.00	**$344,745.00**	**$0.00**	**$0.00**	**$15,595.00**	**$0.00**	**$1,976,639.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

$1,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,809.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	54.5404
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

$24,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,400.00	$3,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,773.00
$24,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,400.00**	**$3,773.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,773.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

$39,246.00	$0.00	$0.00	$1,615.00	$0.00	$0.00	$40,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$39,246.00	**$0.00**	**$0.00**	**$1,615.00**	**$0.00**	**$0.00**	**$40,861.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,371,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,371,085.00	$668,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$668,346.00
$1,371,085.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,371,085.00**	**$668,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$668,346.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1924*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$950,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950,198.00	$178,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,712.00
$950,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950,198.00**	**$178,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,712.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *25*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$322,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$322,975.00	$7,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,169.00
$322,975.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,975.00**	**$7,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,169.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347.00	$347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347.00
$347.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$347.00**	**$347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$347.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$506,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$506,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$506,802.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$506,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description			*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$3,216,862.00	**$0.00**	**$0.00**	**$1,615.00**	**$0.00**	**$0.00**	**$3,218,477.00**	**$858,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$858,347.00**

Totals for Rosebud County

$13,808,371.00	**$344,745.00**	**$0.00**	**$1,615.00**	**$937,000.00**	**$393,150.00**	**$15,484,881.00**	**$2,949,623.00**	**$0.00**	**$0.00**	**$0.00**	**$637,699.00**	**$181,904.00**	**$3,769,226.00**

Sanders County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09004 **Project Name:** Dixon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Dixon Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09171 **Project Name:** Dixon Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Dixon* *59831* *Dixon Elem* *Sustainable Building Systems* *Missoula, MT.* *2426* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,426.00	$2,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,426.00**	**$2,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09064 **Project Name:** Hot Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Remodel Fire Hall and Repair Streets

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$18,020.00	$0.00	$18,020.00	$0.00	$0.00	$0.00	$0.00	$16,218.00	$0.00	$16,218.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,020.00**	**$0.00**	**$18,020.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,218.00**	**$0.00**	**$16,218.00**

Project ID: 650181SFF09269 **Project Name:** Hot Springs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Hot Springs Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,703.00	$18,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,703.00**	**$18,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09271 **Project Name:** Hot Springs H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Hot Springs H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09168 **Project Name:** Hot Springs Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description: NA | *Status Description: Finished* | *City: Hot Springs* | *Zip Code: 59845* | *School District: Hot Springs Elem* | *Primary Contractor: JE Engineering, Inc.* | *Primary Contractor Location: Kalispell, MT.* | *Award Amount: 11495* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,495.00	$11,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,495.00	$11,495.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,495.00**	**$11,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,495.00**	**$11,495.00**

Project ID: 650181SFF09020 **Project Name:** Noxon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description: NA | *Status Description: Finished* | *City: Noxon* | *Zip Code: 59853* | *School District: Noxon Elem* | *Primary Contractor: IRS Environmental* | *Primary Contractor Location: Spokane, WA.* | *Award Amount: 18612* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,612.00	$18,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,612.00**	**$18,612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09147 **Project Name:** Noxon H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description: NA | *Status Description: Finished* | *City: Noxon* | *Zip Code: 59853* | *School District: Noxon H S* | *Primary Contractor: IRS Environmental* | *Primary Contractor Location: Spokane, WA.* | *Award Amount: 15723* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

Budget Determination: Actual | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,723.00	$15,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,151.00	$14,151.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,723.00**	**$15,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,151.00**	**$14,151.00**

Project ID: 650181QS09209 **Project Name:** Noxon Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description: NA | *Status Description: Finished* | *City: Noxon* | *Zip Code: 59853* | *School District: Noxon Elem* | *Primary Contractor: Architects Design Group, PC.* | *Primary Contractor Location: Kalispell, MT., Whitefish, MT.* | *Award Amount: 229832* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$229,832.00	$229,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,832.00**	**$229,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09225 **Project Name:** Paradise Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description: NA | *Status Description: Scheduled* | *City: NA* | *Zip Code: 0* | *School District: Paradise Elem* | *Primary Contractor: NA* | *Primary Contractor Location: NA* | *Award Amount: 0* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,881.00	$5,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,881.00**	**$5,881.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09092 **Project Name:** Plains **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$27,302.00	$0.00	$27,302.00	$0.00	$0.00	$0.00	$0.00	$24,572.00	$0.00	$24,572.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$27,302.00**	**$0.00**	**$27,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,572.00**	**$0.00**	**$24,572.00**

Project ID: 650181SFF09076 **Project Name:** Plains Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Plains Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$41,113.00	$41,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,113.00**	**$41,113.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09078 **Project Name:** Plains H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Plains H S	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$26,729.00	$26,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,729.00**	**$26,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09121 **Project Name:** Plains Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Plains	59859	Plains Elem	NA	NA	0	School Facilities	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$56,505.00	$56,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,389.00	$47,389.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,505.00**	**$56,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,389.00**	**$47,389.00**

Project ID: 650160CP09046 **Project Name:** Sanders **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: High Bridge Reconstruction

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$182,472.00	$0.00	$182,472.00	$0.00	$0.00	$0.00	$0.00	$164,225.00	$0.00	$164,225.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$182,472.00**	**$0.00**	**$182,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164,225.00**	**$0.00**	**$164,225.00**

Project ID: 650181SFF09285 **Project Name:** Sanders County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Sanders County Coop	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,481.00	$7,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,481.00**	**$7,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09114 **Project Name:** Thompson Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Replace Water Meters with Radio Read Meters

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$34,231.00	$0.00	$34,231.00	$0.00	$0.00	$0.00	$0.00	$30,808.00	$0.00	$30,808.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$34,231.00**	**$0.00**	**$34,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,808.00**	**$0.00**	**$30,808.00**

Project ID: 650181SFF09125 **Project Name:** Thompson Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Thompson Falls* *0* *Thompson Falls Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$43,432.00	$43,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,432.00**	**$43,432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09127 **Project Name:** Thompson Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Thompson Falls* *0* *Thompson Falls H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,969.00	$28,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,969.00**	**$28,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09165 **Project Name:** Thompson Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Thompson Falls* *59873* *Thompson Falls Elem* *Haas Electric* *Thompson Falls, MT.* *96165* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$96,165.00	$96,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,202.00	$23,202.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,165.00**	**$96,165.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,202.00**	**$23,202.00**

Project ID: 650181SFF09054 **Project Name:** Trout Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Trout Creek* *59874* *Trout Creek Elem* *Susic Construction, Inc.* *Thompson Falls, MT.* *11970* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,970.00	$11,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,970.00**	**$11,970.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$262,025.00**	**$643,605.00**	**$905,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,823.00**	**$96,237.00**	**$332,060.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401TBD1 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: MT-28 Reconstruct Existing Roadway

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		*Not Scheduled*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Feb_10*			*Estimated Completion Date: Sep_09*		
$6,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,250,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050004607 **Project Name:** Sanders County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - Seven Passenger Mini Van

	NA		*Active*	*NA*	*0*		*No District Selected*	*RONAN DODGE*	*PO BOX 129 RONAN, MT 59864-021*		*46320 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$46,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$46,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$6,296,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,296,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

	Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient headgates and diversion structures in each of five main Clark Fork tributaries to increase overall	*Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	The Little Beaver Creek preliminary assessment will provide baseline resource information to give an overall picture of the drainage and identify potential problem areas that will help the landowners	*Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks.	*Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$43,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$43,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706WW0089 **Project Name:** Plains **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Plains Forcemain -major sewer syatem rehabilitation.	*Active*	*Plains*	*0*		*No District Selected*	*Edstrum Construction*	*Idaho*		*502000 NA*		*1239*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Dec_09*	
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706FD0003 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W4

Project Abstract: WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$1,064,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,064,000.00	$12,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,055.00
$1,064,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,064,000.00**	**$12,055.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,055.00**
$1,454,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$1,814,000.00**	**$12,055.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,055.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$524,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524,772.00	$43,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,288.00
$524,772.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$524,772.00**	**$43,288.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,288.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$2,604,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,604,479.00	$794,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$794,086.00
$2,604,479.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,604,479.00**	**$794,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$794,086.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$465,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$465,571.00	$352,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,875.00
$465,571.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$465,571.00**	**$352,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$352,875.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$426,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,804.00	$3,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,327.00
$426,804.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,804.00**	**$3,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,327.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$334,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$334,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$38,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,524.00	$107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107.00
$38,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,524.00**	**$107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$91,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	13

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$16,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,520.00	$8,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,114.00
$16,520.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,520.00**	**$8,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,114.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	11

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$28,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,609.00	$8,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,590.00
$28,609.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,609.00**	**$8,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,590.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$23,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,876.00	$8,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,161.00
$23,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,876.00**	**$8,161.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,161.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$13,409.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,409.00	$94.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.00
$13,409.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,409.00**	**$94.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94.00**
$4,568,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,568,753.00**	**$1,218,642.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218,642.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$119,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$297,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$417,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$417,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$9,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$13,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,568.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**		
	Subgrant		*Active*	*NA*	*0*		*Plains H S*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$143,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Thompson Falls Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Actual					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$142,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Trout Creek Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$38,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Dixon Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$38,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Noxon Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$51,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	Subgrant		*Active*	*NA*	*0*		*Hot Springs Elem*	*NA*	*NA*		*0*	*NA*			*0*
				Budget Determination: Estimate					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$112,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
$526,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$526,117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Plains Elem*	*NA*	*NA*		*0*	*Students*			*267*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$48,053.00	$0.00	$0.00	$0.00	$0.00	$48,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Plains H S*	*NA*	*NA*		*0*	*Students*			*153*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$38,293.00	$0.00	$0.00	$0.00	$0.00	$38,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Thompson Falls Elem*	*NA*	*NA*		*0*	*Students*			*296*
				Budget Determination: Actual					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$51,593.00	$0.00	$0.00	$0.00	$0.00	$51,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Thompson Falls H S	NA	NA	0	Students	213

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$49,638.00	$0.00	$0.00	$0.00	$0.00	$49,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Trout Creek Elem	NA	NA	0	Students	51				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Paradise Elem	NA	NA	0	Students	26				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$4,951.00	$0.00	$0.00	$0.00	$0.00	$4,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Dixon Elem	NA	NA	0	Students	83				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$13,128.00	$0.00	$0.00	$0.00	$0.00	$13,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Noxon Elem	NA	NA	0	Students	112				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Noxon H S	NA	NA	0	Students	83				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$22,893.00	$0.00	$0.00	$0.00	$0.00	$22,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hot Springs Elem	NA	NA	0	Students	147				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$26,001.00	$0.00	$0.00	$0.00	$0.00	$26,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hot Springs H S	NA	NA	0	Students	62				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$19,619.00	$0.00	$0.00	$0.00	$0.00	$19,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$307,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Trout Creek Elem	NA	NA	0	Students	51				

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Paradise Elem	NA	NA	0	Students	27

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Plains Elem	NA	NA	0	Students	267

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Plains H S	NA	NA	0	Students	153

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Thompson Falls Elem	NA	NA	0	Students	296

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Thompson Falls H S	NA	NA	0	Students	213

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,928.00	$0.00	$1,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Trout Creek Elem	NA	NA	0	Students	51

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Paradise Elem	NA	NA	0	Students	26

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Dixon Elem	NA	NA	0	Students	83

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$584.00	$0.00	$584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Noxon Elem	NA	NA	0	Students	112

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,006.00	$0.00	$1,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Noxon H S	NA	NA	0	Students	83
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hot Springs Elem	NA	NA	0	Students	147
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,302.00	$0.00	$1,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hot Springs H S	NA	NA	0	Students	62
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,099.00**	**$0.00**	**$13,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$967,420.00	**$307,333.00**	**$0.00**	**$0.00**	**$13,099.00**	**$0.00**	**$1,287,852.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	506
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,653.00	$3,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,653.00
$3,653.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,653.00**	**$3,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,653.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	27.5988
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,700.00	$2,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,132.00
$15,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,700.00**	**$2,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,132.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	24.24
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,502.00	$0.00	$0.00	$967.00	$0.00	$0.00	$24,469.00	$3,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,643.00
$23,502.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$24,469.00**	**$3,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,643.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,923,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,923,635.00	$866,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$866,857.00
$1,923,635.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,923,635.00**	**$866,857.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$866,857.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1396*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$693,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$693,341.00	$129,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,453.00
$693,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$693,341.00**	**$129,453.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,453.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$39,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,286.00	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00
$39,286.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,286.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *372*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00
$1,218.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218.00**	**$1,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$293,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$293,515.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,515.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$2,993,850.00	**$0.00**	**$0.00**	**$967.00**	**$0.00**	**$0.00**	**$2,994,817.00**	**$1,007,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,007,706.00**

Totals for Sanders County

$16,324,043.00	**$307,333.00**	**$0.00**	**$360,267.00**	**$275,124.00**	**$643,605.00**	**$17,910,372.00**	**$2,248,403.00**	**$0.00**	**$0.00**	**$0.00**	**$235,823.00**	**$96,237.00**	**$2,580,463.00**

Sheridan County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09081 **Project Name:** Medicine Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Lagoon Maintenance, Water Tower, And Waterworks Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,900.00	$0.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$0.00**	**$11,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09148 **Project Name:** Medicine Lake K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *DC Engineering* *Missoula, MT.* *12800* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,800.00	$12,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,840.00	$3,840.00

NA *Finished* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *Larsen Builders, Inc.* *Culbertson, MT.* *10000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,800.00**	**$22,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,840.00**	**$3,840.00**

Project ID: 650181SFF09426 **Project Name:** Medicine Lake K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *NA* *NA* *24480* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,480.00	$24,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,480.00**	**$24,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09089 **Project Name:** Outlook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Connect Water System to New Well

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,880.00	$0.00	$7,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,880.00**	**$0.00**	**$7,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09093 **Project Name:** Plentywood **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Sidewalk at City Hall, Rain Gutter Addition at City Hall, and Chip Seal Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$38,517.00	$0.00	$38,517.00	$0.00	$0.00	$0.00	$0.00	$34,665.00	$0.00	$34,665.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$38,517.00**	**$0.00**	**$38,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,665.00**	**$0.00**	**$34,665.00**

Project ID: 650181SFF09175 **Project Name:** Plentywood K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Plentywood	59254	Plentywood K-12 Scho	NA	NA	54408	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$54,408.00	$54,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,967.00	$48,967.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,408.00**	**$54,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,967.00**	**$48,967.00**

Project ID: 650160CP09047 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$150,320.00	$0.00	$150,320.00	$0.00	$0.00	$0.00	$0.00	$135,288.00	$0.00	$135,288.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$150,320.00**	**$0.00**	**$150,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,288.00**	**$0.00**	**$135,288.00**

Project ID: 650181SFF09148 **Project Name:** Sheridan/Daniels Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Sheridan	0	Sheridan/Daniels Coop	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,664.00	$4,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,664.00**	**$4,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09123 **Project Name:** Westby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Resurface Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,914.00	$0.00	$8,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,914.00**	**$0.00**	**$8,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09067 **Project Name:** Westby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Westby	0	Westby K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$23,546.00	$23,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,546.00**	**$23,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$217,531.00**	**$129,898.00**	**$347,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$169,953.00**	**$52,807.00**	**$222,760.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050004707 **Project Name:** Glen-Wood, Inc. (Sheridan Co.) **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$90,890.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100341009 **Project Name:** PLENTYWOOD-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.

NA *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *2671155* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$3,022,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,022,926.00	$31,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,245.00
$3,022,926.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,022,926.00**	**$31,245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,245.00**
$3,113,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,113,816.00**	**$31,245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,245.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$24,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,953.00	$1,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026.00
$24,953.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,953.00**	**$1,026.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,026.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$123,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,846.00	$21,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,336.00
$123,846.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,846.00**	**$21,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,336.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,138.00	$17,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,175.00
$22,138.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,138.00**	**$17,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,175.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,295.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$15,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$429.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

$9,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,415.00	$4,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,508.00
$9,415.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,415.00**	**$4,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,508.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$1,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,015.00	$520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520.00
$1,015.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,015.00**	**$520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$520.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,470.00	$6,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,456.00
$10,470.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,470.00**	**$6,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,456.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$3,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,517.00	$536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$536.00
$3,517.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,517.00**	**$536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$536.00**
$249,414.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249,414.00**	**$51,986.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,986.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$174,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$174,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$8,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8,235.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$21,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$76,236.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *Students* *53*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$19,321.00	$0.00	$0.00	$0.00	$0.00	$19,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *Students* *92*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$26,607.00	$0.00	$0.00	$0.00	$0.00	$26,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *Students* *335*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$75,931.00	$0.00	$0.00	$0.00	$0.00	$75,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$121,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *Students* *53*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *Students* *92*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$820.00	$0.00	$820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *Students* *335*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,951.00	$0.00	$2,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,228.00**	**$0.00**	**$4,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$259,401.00	**$121,859.00**	**$0.00**	**$0.00**	**$4,228.00**	**$0.00**	**$385,488.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *24.3132*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$254,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,300.00	$2,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,906.00
$254,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,300.00**	**$2,906.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,906.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$12,222.00	$0.00	$0.00	$503.00	$0.00	$0.00	$12,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12,222.00	**$0.00**	**$0.00**	**$503.00**	**$0.00**	**$0.00**	**$12,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$546,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$546,520.00	$258,388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,388.00
$546,520.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$546,520.00**	**$258,388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,388.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	194

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$75,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,547.00	$14,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,091.00
$75,547.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,547.00**	**$14,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,091.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,419.00	$127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127.00
$10,419.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,419.00**	**$127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$71.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.00	$71.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.00
$71.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71.00**	**$71.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$73,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$73,289.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$972,368.00	**$0.00**	**$0.00**	**$503.00**	**$0.00**	**$0.00**	**$972,871.00**	**$275,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,583.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Sheridan County

$4,594,999.00	**$121,859.00**	**$0.00**	**$503.00**	**$221,759.00**	**$129,898.00**	**$5,069,018.00**	**$358,814.00**	**$0.00**	**$0.00**	**$0.00**	**$169,953.00**	**$52,807.00**	**$581,574.00**

Statewide County

Crime Control Division

Report Period Sep_09

Project ID: 410709GR5090677 **Project Name:** Admin Justice Assistance **Project Category:** All Other Funding **Sub Class:** 165W3

Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Aministrative budget

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$316,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316,582.00	$3,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,501.00
$316,582.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$316,582.00**	**$3,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,501.00**

Project ID: 410709VR5090684 **Project Name:** Admin Victim Assistance **Project Category:** All Other Funding **Sub Class:** 165W1

Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Administrative budget

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$28,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,200.00	$2,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,522.00
$28,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,200.00**	**$2,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,522.00**

Project ID: 410709WR5090685 **Project Name:** Admin Violence Agnst Women **Project Category:** All Other Funding **Sub Class:** 165W2

Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Administrative Budget

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Apr_11*

$91,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,695.00	$2,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,450.00
$91,695.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,695.00**	**$2,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,450.00**

Project ID: 410709WR0490586 **Project Name:** Community Support Center **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Golden Citizen - Provides services for victims of elder abuse. Servcice area includes Madison and Beaverhead counties.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$3,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,406.00
$30,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$3,406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,406.00**

Project ID: 410709WR0390583 **Project Name:** Conf Salish & Kootenai Tribe **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: To hire a domestic violence prosecutor with the Tribe's Legal Department who will handle all domestic violence, sexual assault and stalking cases that are to be seen in Tribal Court. Consultants from the Southwest Center for Law and Policy will be hired to train law enforcement to serve and address the issues of family and sexual violence better. Service area includes the Flathead Indian Reservation and Lake, Missoula and Sanders counties.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$86,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$86,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709WR0490588 **Project Name:** Dawson County DV Program **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Court Monitor - Training for SANE nurses - To implement a Court Watch Project, and to be able to send nurses to SANE (Sexual Assault Nurse Examiner) and SART (Sexual Assault Response Team) trainings. Service area includes Dawson, Wibaux and Prairie counties.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *155*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**

Project ID: 410709GR0690625 **Project Name:** DOJ-Forensic Science Division **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: LC/MS Instrument for Toxicology - To fund one laboratory technician and purchase an LC/MS instrument

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,000.00**

Project ID: 410709GR0190621 **Project Name:** DOJ-Law Enforcement Services **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Southwest MT Drug Task Force - To conduct undercover operations, instruct officers and the public in dangerous drug identification, participate in the statewide drug intelligence system and initiate new drug investigations. Service area includes Beaverhead, Deer Lodge, Granite, Jefferson, Madison, Powel and Silver Bow counties.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$163,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,915.00	$20,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,500.00

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *21*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$134,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,400.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
$298,315.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,315.00**	**$26,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,500.00**

Project ID: 410709GR0190619 **Project Name:** Flathead County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Northwest Drug Task Force - To aggressively enforce state and federal laws relating to the possession and/or sale of dangerous drugs. To reduce the demand for illegal drugs, target, disrupt and dismantle drug trafficking organizations and create public awareness of drug enforcement efforts. Service area includes Lake, Flathead, Lincoln, Mineral and Sanders counties and the Confederated Salish and Kootenai Reservation.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *133*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$377,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$377,159.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709GR0190622 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Missouri River Drug Task Force - To reduce the use, distribution and manufacturing of dangerous drugs and to educate and involve the public concerning dangerous drugs and their effects. Service area includes Gallatin, Broadwater, Lewis and Clark and Park counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	96

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$330,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$330,662.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$330,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709WR0490591 **Project Name:** Glasgow Women's Resource **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Victim Witness Program - Provides 24-hour crisis line, shelter services, transporation services, victim support groups, provide intervention and immediate on-site response for victims of crime. Service area includes Valley, Daniels, Sheridan and Phillips counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	12

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$73,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,193.00	$5,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,905.00
$73,193.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,193.00**	**$5,905.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,905.00**

Project ID: 410709GR0190618 **Project Name:** Havre City Police Department **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Tri-Agency Safe Trails Task Force - Provide personnel to conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present successful prosecution cases at the state, tribal and federal levels. Provide training to law enforcement and civilian organizations. Service area includes Hill, Phillips, Judith Basin, Liberty, Chouteau and Blaine counties, the Fort Belknap and Rocky Boy's Indian Reservations.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	33

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$186,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,270.00	$34,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.00
$186,270.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,270.00**	**$34,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,890.00**

Project ID: 410709GR0190624 **Project Name:** Missould CO Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: West Central MT Drug Task Force - To identify, investigate and disrupt/dismantle local, intrastate, interstate and international drug trafficking and money laundering organizations. Conduct follow-up investigations, share intelligence data and increase public awareness. Service area includes Ravalli, Missoula, Lake and Mineral counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	159

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$178,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$178,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709GR0690612 **Project Name:** MT Board of Crime Control **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: NIBRS and Web-Based Analytics Enhancement - To replace the current National Incident-Based Reporting System (NIBRS) and to build enhanced web-based data reporting, graphing and analysis capability for Montana Crime data. Data is stored in a repository and exported to the FBI monthly.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709WR0590577 **Project Name:** MT Dept of Justice **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Statewide Training - Purchase and distibution of rape kits to medical facilities across the state as well as training for Crime Victim compensation, the Hope Card, Orders of Protection forms, crime victim notification, online rape kit training, Domestic Violence Fatality Review Commission and the Address Confidentiality Program. Service area is statewide.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *8*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$53,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,434.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00
$153,434.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,434.00**	**$4,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,600.00**

Project ID: 410709WR0690581 **Project Name:** MT Supreme Court **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Pro Bono Legal Assistance Coordinator - Retains a job and program that is charged with enlarging the pool of attorneys and number of locally administered programs that provide free services to those living at or near the poverty level. The coordinator position will develop model protocol for local pro bono programs, target development of local pro bono progams and develop pilot models for developing services in rural Montana.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$41,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$127,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,104.00
$241,574.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,574.00**	**$127,104.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,104.00**

Project ID: 4107VR09Pass **Project Name:** Recovery Act Victim Assistance **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 4107GR09Pass **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthru budget

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$623,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$623,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$623,033.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$623,033.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 4107WR09Pass **Project Name:** Recovery Violence Agnst Women **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Apr_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709GR0190623 **Project Name:** Wolf Point Police Department **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$55,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$55,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$3,589,915.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,589,915.00**	**$377,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377,878.00**

Department of Commerce

Report Period Sep_09

Project ID: 650151BIO09001 **Project Name:** Biomass Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

Project Abstract: This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availabili

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$475,000.00	$0.00	$475,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$475,000.00**	**$0.00**	**$475,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181BB09001 **Project Name:** Broadband Mapping **Project Category:** All Other Funding **Sub Class:** 785W1

Project Abstract: Coordinate with Public Service Commission to complete broadband map for State of Montana. Begin drafting Request for Proposals for broadband mapping and related administrative rules, and review and analyze applicability of federal and state law.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$48,163.00	$0.00	$48,163.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,163.00**	**$0.00**	**$48,163.00**

Project ID: 650151CDBG09001 **Project Name:** CDBG Admin **Project Category:** All Other Funding **Sub Class:** 720W2

Project Abstract: Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$30,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$5,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$36,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151CDBG09002 **Project Name:** CDBG Grants **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,095,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,095,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$298,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,393,280.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,393,280.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151CSPG09001 **Project Name:** Community Service Grants **Project Category:** All Other Funding **Sub Class:** 720W9

Project Abstract: This appropriation provides $25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$1,050,684.00	$0.00	$0.00	$1,050,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$1,050,684.00**	**$0.00**	**$0.00**	**$1,050,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151DWED09001 **Project Name:** Distressed Wood Federal Admin **Project Category:** All Other Funding **Sub Class:** 720S7

Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$3,791.00	$0.00	$0.00	$3,791.00
$0.00	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,791.00**	**$0.00**	**$0.00**	**$3,791.00**

Project ID: 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,050,684.00	$1,050,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,050,684.00**	**$1,050,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151DWM09001 **Project Name:** Distressed Wood Match Admin **Project Category:** All Other Funding **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,504.00	$12,504.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,504.00**	**$12,504.00**

Project ID: 650151DWS09001 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: State funds will be used under the State Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,377,183.00	$1,377,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,377,183.00**	**$2,377,183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**

Project ID: 650160HP09005 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Historic Preservation Grants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$3,624,460.00	$0.00	$3,624,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,624,460.00**	**$0.00**	**$3,624,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650174HCE09001 **Project Name:** Housing Credit Exchange **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.□

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

$26,093,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,093,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$26,093,281.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,093,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED1008 **Project Name:** LITTLE SHELL TRIBE CHIPPEWA **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Building Restoration in Great Falls and Building Construction in Havre

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *617938* *Homes/Buildings* *2*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151MS09001 **Project Name:** Main Street Admin **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$15,608.00	$0.00	$15,608.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,608.00**	**$0.00**	**$15,608.00**

Project ID: 650181QSG09001 **Project Name:** School Quick Start **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficiency improvement projects.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$333,973.00	$333,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,973.00**	**$333,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151SC09001 **Project Name:** Super Computer **Project Category:** All Other Funding **Sub Class:** 720W0

Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$605,830.00	$0.00	$605,830.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$605,830.00**	**$0.00**	**$605,830.00**

Project ID: 650174TC09001 **Project Name:** Tax Credit Assistance Program **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$7,818,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,818,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,818,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,818,360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP09002 **Project Name:** TSEP Grants-HB11 **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for all 66 new local infrastructure projects approved by the 2009 Legislature, but only a portion of those projects will receive ARRA related funding. Individual projects will be added to this list as those projects meet the TSEP start-up conditions and assigned ARRA funding.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,514,748.00	$9,514,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,514,748.00**	**$9,514,748.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151WT09001 **Project Name:** Worker Training **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,311,396.00	$0.00	$1,311,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,311,396.00**	**$0.00**	**$1,311,396.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$35,341,519.00	**$0.00**	**$0.00**	**$1,250,684.00**	**$8,603,794.00**	**$13,476,588.00**	**$58,672,585.00**	**$0.00**	**$0.00**	**$0.00**	**$3,791.00**	**$669,601.00**	**$1,012,504.00**	**$1,685,896.00**

Department of Justice

Report Period Sep_09

Project ID: 41101 **Project Name:** Crime Victim Compensation **Project Category:** Public Safety **Sub Class:** 170WJ

Project Abstract: Program to provide compensaton to victims and survivors for crime related expenses including medical, mental health counseling, loss of wages and funeral expenses

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *8*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$90,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,582.00	$90,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,582.00
$90,582.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**	**$90,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**
$90,582.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**	**$90,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**

Department of Transportation

Report Period Sep_09

Project ID: 54010500000199 **Project Name:** Statewide Equip/Prg Adm **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Statewide Equipment/Program Administration

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$833,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$833,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$833,307.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$833,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$833,307.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$833,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5310EEAR0000001 **Project Name:** Appliance Rebate Program **Project Category:** Energy and Weatherization **Sub Class:** 420DE

Project Abstract: State energy effeciency appliance rebate program

Sub-Projects to be added when initiated. *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *1* *NA* *1*

Budget Determination: Actual *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$928,000.00**	**$0.00**	**$0.00**	**$928,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
DERA- Clean Diesel Administration			*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_11*		
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$14,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,074.00
DERA- Clean Diesel Administration			*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_11*		
$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
$230,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,000.00**	**$14,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,075.00**

Project ID: 5301SRFDW000002 **Project Name:** Drinking Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 435W2

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

DEQ - Permitting and Compliance Program SRF Drinking Water Administration.			*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$1,142,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,142,354.00	$22,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,980.00
DEQ - Planning and Prevention Program SRF Drinking Water Administration.			*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$702,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702,073.00	$85,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,829.00
$1,844,427.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,844,427.00**	**$108,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,809.00**

Project ID: 53010EEAP000001 **Project Name:** Energy Assurance Planning **Project Category:** Energy and Weatherization **Sub Class:** 420DA

Project Abstract: Recovery Act- Energy Assurance Planning

Sub-Projects to be added when initiated.			*Not Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*1 NA*		*1*
				Budget Determination: Actual				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$288,765.00	$0.00	$0.00	$288,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$288,765.00**	**$0.00**	**$0.00**	**$288,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301EEBG0000001 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: The Energy Efficiency and Conservation Block Grant program will help Montanans reduce energy use and fossil fuel emissions while stimulating the economy. These grants support a broad array of investments in energy efficiency and conservation. The EECBG Program assists eligible entities in creating and implementing strategies to:Reduce fossil fuel emissions in an environmentally sustainable manner to maximize benefits for local communities; Reduce the total energy use of the eligible entities; and Improve energy efficiency in the building sector and the transportation sector.

Sub-Projects to be added as initiated.			*Not Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$7,577,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,577,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sub-Projects to be added as initiated.			*Not Scheduled*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$2,016,500.00	$0.00	$0.00	$2,016,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,577,000.00	**$0.00**	**$0.00**	**$2,016,500.00**	**$0.00**	**$0.00**	**$9,593,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EESGRST0001 **Project Name:** Energy Stor Grant Program-RST **Project Category:** Energy and Weatherization **Sub Class:** 420WA

Project Abstract: Energy storage Grant - Restricted

Sub-Projects to be added when initiated. *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301EESG0000001 **Project Name:** Energy Storage Grant Program **Project Category:** Energy and Weatherization **Sub Class:** 420WA

Project Abstract: Energy storage Grant

Sub-Projects to be added when initiated. *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

General ARAR oversight costs associated with LUST stimulus projects. *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$264,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,560.00	$2,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,982.00
$264,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264,560.00**	**$2,982.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,982.00**

Project ID: 5301PCDSTIM0001 **Project Name:** PCD-Admin Open Cut-GF **Project Category:** Transportation/Infrastructure **Sub Class:** 435W1

Project Abstract: Permit new or expanded sand and gravel operations primarily related to highway upgrades.

PCD- Administration of Open Cut - General Fund *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$622,038.00	$0.00	$622,038.00	$0.00	$0.00	$0.00	$0.00	$27,291.00	$0.00	$27,291.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$622,038.00**	**$0.00**	**$622,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,291.00**	**$0.00**	**$27,291.00**

Project ID: 5301PCD09STIM01 **Project Name:** PCD-Admin WPB - GF **Project Category:** Water and Environment **Sub Class:** 435W1

Project Abstract: Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.

PCD - Adminstration of Water Protection Bureau - General Funds *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$207,174.00	$0.00	$207,174.00	$0.00	$0.00	$0.00	$0.00	$806.00	$0.00	$806.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$207,174.00**	**$0.00**	**$207,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$806.00**	**$0.00**	**$806.00**

Project ID: 5301ESEP0000001 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP-Public Information Energy Effeciency

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	Public Information Energy Effeciency. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$306,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,958.00	$862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$862.00
	DOA Capital Complex. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$1,924,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,924,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DOC Energy Projects. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$2,610,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,610,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DPHHS Energy Projects. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$2,132,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,132,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Community College Projects. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	MSU Energy Projects. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$8,697,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,697,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Buildings - Government program management. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$572,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$572,376.00	$20,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,692.00
	Renewable Energy Program Management. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$211,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,366.00	$8,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,319.00
	Recycling Infrastructure. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*		
$312,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Statewide Cabinet Projects. Sub-Projects to be added when initiated.		*Not Scheduled*		*Various*	*0*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$5,375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Renewable Energy Grant/Loan Program. Sub-Projects to be added when initiated. | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Jun_11*

$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Recycling Program Management. Sub-Projects to be added when initiated. | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jun_11*

$214,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,300.00	$5,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,335.00

SEP - Other | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Estimate | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Jun_11*

$4,595,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$30,450,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,450,000.00**	**$35,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,208.00**

Project ID: 5301SRFWW000003 **Project Name:** Waste Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 420WW

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

DEQ - Planning and Prevention Program SRF Waste Water Administration. | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$689,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$689,862.00	$115,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,182.00
$689,862.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$689,862.00**	**$115,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,182.00**

Project ID: 5301E604b000002 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420D9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Administrative costs | *Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Administrative costs | *Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$6,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,173.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$41,063,022.00	**$0.00**	**$0.00**	**$3,233,265.00**	**$829,212.00**	**$0.00**	**$45,125,499.00**	**$276,256.00**	**$0.00**	**$0.00**	**$0.00**	**$28,097.00**	**$0.00**	**$304,353.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706WW0190 **Project Name:** CARRD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 540WA

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues. | *Active* | *Statewide* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$1,811.00	$0.00	$1,811.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,811.00**	**$0.00**	**$1,811.00**

Project ID: 5706DW0180 **Project Name:** CSD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 530WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports. *Active* *Statewide* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$150,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,852.00	$5,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,854.00
$150,852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,852.00**	**$5,854.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,854.00**

Project ID: 5706DW0127 **Project Name:** Elk Meadow Co Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains. *Scheduled* *Elk Meadows Co WD* *0* *No District Selected* *NA* *NA* *0* *NA* *200*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$402,200.00	$0.00	$0.00	$322,446.00	$0.00	$0.00	$724,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$402,200.00	**$0.00**	**$0.00**	**$322,446.00**	**$0.00**	**$0.00**	**$724,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706DW0135 **Project Name:** Lewis & Clark County **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Lewis & Clark County-Replacement of old, leaking distribution mains. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *100*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$25,500.00	$0.00	$0.00	$20,500.00	$0.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$25,500.00	**$0.00**	**$0.00**	**$20,500.00**	**$0.00**	**$0.00**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000008 **Project Name:** Reclaim Orphan Wells Nor. MT **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$294,266.00	$0.00	$294,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$294,266.00**	**$0.00**	**$294,266.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000009 **Project Name:** Reclaim Orphan Wells So. MT **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

NA *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000059 **Project Name:** Water Project Administration **Project Category:** Water and Environment **Sub Class:** 540WB

Project Abstract: AARA HB6 & HB7 Grant Administration

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$460,000.00	$0.00	$460,000.00	$0.00	$0.00	$0.00	$0.00	$27,074.00	$0.00	$27,074.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$460,000.00**	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,074.00**	**$0.00**	**$27,074.00**
$618,552.00	**$0.00**	**$0.00**	**$342,946.00**	**$1,054,266.00**	**$0.00**	**$2,015,764.00**	**$5,854.00**	**$0.00**	**$0.00**	**$0.00**	**$28,885.00**	**$0.00**	**$34,739.00**

Judiciary

Report Period Sep_09

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Statewide Administration *Active* *NA* *NA* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$296,400.00	$0.00	$296,400.00	$0.00	$0.00	$0.00	$0.00	$14,467.00	$0.00	$14,467.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$296,400.00**	**$0.00**	**$296,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,467.00**	**$0.00**	**$14,467.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$296,400.00**	**$0.00**	**$296,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,467.00**	**$0.00**	**$14,467.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$34,299.00	$0.00	$0.00	$34,299.00	$0.00	$0.00	$0.00	$14,135.00	$0.00	$0.00	$14,135.00
$0.00	**$0.00**	**$0.00**	**$34,299.00**	**$0.00**	**$0.00**	**$34,299.00**	**$0.00**	**$0.00**	**$0.00**	**$14,135.00**	**$0.00**	**$0.00**	**$14,135.00**

Project ID: 6602SpclTfr **Project Name:** UI - Adm for Special Transfer **Project Category:** All Other Funding **Sub Class:** 795WA

Project Abstract: Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$1,394,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,394,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,394,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,394,696.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602AdmModern **Project Name:** UI - Adm for UI Modernization **Project Category:** All Other Funding **Sub Class:** 795WE

Project Abstract: Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$495,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$495,019.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$495,019.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602AdmEUC **Project Name:** UI - Admin for EUC **Project Category:** All Other Funding **Sub Class:** 795WB

Project Abstract: Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department recieves administrative dollars based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$1,968,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,968,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,968,103.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,968,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602AdmFAC **Project Name:** UI - Admin for FAC **Project Category:** All Other Funding **Sub Class:** 795WC

Project Abstract: Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$190,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,628.00	$38,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,136.00
$190,628.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,628.00**	**$38,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,136.00**

Project ID: 6602AdmTRA **Project Name:** UI - Admin for TRA **Project Category:** All Other Funding **Sub Class:** 795WD

Project Abstract: Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$186,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$186,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,025,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,025,837.00	$140,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,036.00
$1,025,837.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,025,837.00**	**$140,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,036.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$5,091,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,091,305.00	$1,663,483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,663,483.00
$5,091,305.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,091,305.00**	**$1,663,483.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,663,483.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$910,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$910,110.00	$667,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$667,275.00
$910,110.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$910,110.00**	**$667,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$667,275.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$834,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$834,328.00	$17,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,282.00
$834,328.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$834,328.00**	**$17,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,282.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$653,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$653,499.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$653,499.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602SCEPADMIN **Project Name:** WSD - SCSEP Admin **Project Category:** All Other Funding **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** All Other Funding **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$2,097.00	$0.00	$0.00	$2,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$2,097.00**	**$0.00**	**$0.00**	**$2,097.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULTADM **Project Name:** WSD - WIA - Adult Admin **Project Category:** All Other Funding **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$220,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,416.00	$23,379.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,379.00
$220,416.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,416.00**	**$23,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,379.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADWADMIN **Project Name:** WSD - WIA - DW Admin **Project Category:** All Other Funding **Sub Class:** 790W2

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$279,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,788.00	$33,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,097.00
$279,788.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,788.00**	**$33,097.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,097.00**

Project ID: 6602WIADW1 **Project Name:** WSD - WIA - DW1 **Project Category:** All Other Funding **Sub Class:** 790DD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$28,030.00	$0.00	$0.00	$28,030.00	$0.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00
$0.00	**$0.00**	**$0.00**	**$28,030.00**	**$0.00**	**$0.00**	**$28,030.00**	**$0.00**	**$0.00**	**$0.00**	**$1,800.00**	**$0.00**	**$0.00**	**$1,800.00**

Project ID: 6602WIAYOUTHADM **Project Name:** WSD - WIA - Youth Admin **Project Category:** All Other Funding **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$521,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$521,045.00	$54,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,555.00
$521,045.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$521,045.00**	**$54,555.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,555.00**

Project ID: 6602WSDWPADMIN **Project Name:** WSD - WP Admin **Project Category:** All Other Funding **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,921.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,921.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,921.00**
$13,776,073.00	**$0.00**	**$0.00**	**$64,426.00**	**$0.00**	**$0.00**	**$13,840,499.00**	**$2,642,164.00**	**$0.00**	**$0.00**	**$15,935.00**	**$0.00**	**$0.00**	**$2,658,099.00**

Legislative Branch

Report Period Sep_09

Project ID: 11041 **Project Name:** NCSL membership dues **Project Category:** All Other Funding **Sub Class:** 005W1

Project Abstract: These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$238,604.00	$0.00	$238,604.00	$0.00	$0.00	$0.00	$0.00	$116,584.00	$0.00	$116,584.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$238,604.00**	**$0.00**	**$238,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,584.00**	**$0.00**	**$116,584.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$238,604.00**	**$0.00**	**$238,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,584.00**	**$0.00**	**$116,584.00**

Library Commission

Report Period Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 511501 **Project Name:** TBL-ReadServ **Project Category:** All Other Funding **Sub Class:** 325W1

Project Abstract: Provide radio reading service and NFB newsline services for the blind in Montana.

NA *Active* *NA* *NA* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$323,000.00	$0.00	$323,000.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$0.00	$34,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$323,000.00**	**$0.00**	**$323,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,500.00**	**$0.00**	**$34,500.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$323,000.00**	**$0.00**	**$323,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,500.00**	**$0.00**	**$34,500.00**

Long Range Building

Report Period Sep_09

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$11,143,520.00	$0.00	$11,143,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,143,520.00**	**$0.00**	**$11,143,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,260,000.00	$0.00	$1,260,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,260,000.00**	**$0.00**	**$1,260,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$676,432.00	$0.00	$203,568.00	$0.00	$880,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$676,432.00**	**$0.00**	**$203,568.00**	**$0.00**	**$880,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700003 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** CW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700018 **Project Name:** Statewide Facilities Plan P1 **Project Category:** Transportation/Infrastructure **Sub Class:** AW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700019 **Project Name:** Statewide Facilities Plan P2 **Project Category:** Transportation/Infrastructure **Sub Class:** BW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700020 **Project Name:** Statewide Facilities Plan P3 **Project Category:** Transportation/Infrastructure **Sub Class:** CW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700021 **Project Name:** Statewide Facilities Plan P4 **Project Category:** Transportation/Infrastructure **Sub Class:** DW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Estimate *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$1,276,432.00**	**$0.00**	**$13,057,088.00**	**$0.00**	**$14,333,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Montana Arts Council

Report Period Sep_09

Project ID: 5114300 **Project Name:** E-GRANTS CONTRACT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: Contract with ITSD to develop e-grants application for this and other MAC grant programs

E-grants contract *Not Scheduled* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$28,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28,535.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5114200 **Project Name:** NEA ARRA ADMINISTRATION **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: .25 FTE wages and benefits to administer the NEA ARRA program

Administration of the NEA ARRA program *Active* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$21,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,465.00	$1,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,566.00
$21,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,465.00**	**$1,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,566.00**
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$1,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,566.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *262*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$234,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$234,597.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,597.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$64,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,987.00	$56,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,948.00
$64,987.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,987.00**	**$56,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,948.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,637,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,637,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,637,916.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,637,916.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$778,209.00	$0.00	$0.00	$32,026.00	$0.00	$0.00	$810,235.00	$13,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,161.00
$778,209.00	**$0.00**	**$0.00**	**$32,026.00**	**$0.00**	**$0.00**	**$810,235.00**	**$13,161.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,161.00**

Project ID: 690100000000028 **Project Name:** Community Aging Services **Project Category:** Health and Human Services **Sub Class:** 895W4

Project Abstract: The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana's Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$2,882,163.00	$0.00	$117,837.00	$0.00	$3,000,000.00	$0.00	$0.00	$415,702.00	$0.00	$14,768.00	$0.00	$430,470.00
$0.00	**$0.00**	**$2,882,163.00**	**$0.00**	**$117,837.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$415,702.00**	**$0.00**	**$14,768.00**	**$0.00**	**$430,470.00**

Project ID: 690100000000029 **Project Name:** Direct Care Wkr Wage Increase **Project Category:** Health and Human Services **Sub Class:** 895W3

Project Abstract: The legislature appropriated $16. 3 million total funds, including $4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$11,985,836.00	$0.00	$0.00	$0.00	$4,362,584.00	$0.00	$16,348,420.00	$1,857,080.00	$0.00	$0.00	$0.00	$572,846.00	$0.00	$2,429,926.00
$11,985,836.00	**$0.00**	**$0.00**	**$0.00**	**$4,362,584.00**	**$0.00**	**$16,348,420.00**	**$1,857,080.00**	**$0.00**	**$0.00**	**$0.00**	**$572,846.00**	**$0.00**	**$2,429,926.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,057,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,057,721.00	$748,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$748,624.00
$1,057,721.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,057,721.00**	**$748,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$748,624.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$678,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678,512.00	$193,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,079.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$678,512.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678,512.00**	**$193,079.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,079.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$61,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,211.00	$42,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,219.00
$61,211.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,211.00**	**$42,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,219.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$4,907,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907,480.00	$13,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,996.00
$4,907,480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,907,480.00**	**$13,996.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,996.00**
$21,406,469.00	**$0.00**	**$2,882,163.00**	**$32,026.00**	**$4,480,421.00**	**$0.00**	**$28,801,079.00**	**$2,925,107.00**	**$0.00**	**$415,702.00**	**$0.00**	**$587,614.00**	**$0.00**	**$3,928,423.00**

Totals for Statewide County

$116,769,439.00	**$0.00**	**$4,158,595.00**	**$4,923,347.00**	**$28,882,785.00**	**$13,476,588.00**	**$168,210,754.00**	**$6,319,407.00**	**$0.00**	**$415,702.00**	**$19,726.00**	**$1,479,748.00**	**$1,012,504.00**	**$9,247,087.00**

Stillwater County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09340 **Project Name:** Absarokee Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Absarokee Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,060.00	$28,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,060.00**	**$28,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09203 **Project Name:** Absarokee Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Absarokee* *59001* *Absarokee Elem* *Tom Degele* *Absarokee, MT.* *48004* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$48,004.00	$48,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,004.00	$48,004.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,004.00**	**$48,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,004.00**	**$48,004.00**

Project ID: 650181SFF09341 **Project Name:** Absarokee H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Absarokee H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,747.00	$17,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,747.00**	**$17,747.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09028 **Project Name:** Columbus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Curb, Gutter, and Sidewalk on Pike Avenue

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$43,618.00	$0.00	$43,618.00	$0.00	$0.00	$0.00	$0.00	$39,257.00	$0.00	$39,257.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,618.00**	**$0.00**	**$43,618.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,257.00**	**$0.00**	**$39,257.00**

Project ID: 650181SFF09021 **Project Name:** Columbus Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Columbus Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,831.00	$50,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,831.00**	**$50,831.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09191 **Project Name:** Columbus Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Columbus* *59019* *Columbus Elem* *Harsha Stadel Construction,* *Columbus, MT., Billings, MT.* *60006* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$60,006.00	$60,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,006.00	$60,006.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,006.00**	**$60,006.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,006.00**	**$60,006.00**

Project ID: 650181SFF09182 **Project Name:** Columbus H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Columbus H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$30,082.00	$30,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,082.00**	**$30,082.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09005 **Project Name:** Columbus Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Columbus	59109	Columbus Elem	CTA Architects & Engineers	Billings, MT.
High School	Finished	Columbus	59109	Columbus H S	CTA Architects & Engineers	Billings, MT.

4750	School Facilities	1	Budget Determination: Actual	Estimated Start Date: Jun_09	Estimated Completion Date: Sep_09	

$0.00	$0.00	$0.00	$0.00	$0.00	$3,529.00	$3,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,325.00	$3,325.00
$0.00	$0.00	$0.00	$0.00	$0.00	$5,971.00	$5,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,325.00	$3,325.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,650.00**	**$6,650.00**

Project ID: 650181SFF09384 **Project Name:** Fishtail Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Fishtail Elem	NA	NA	0	School Facilities	1	Budget Determination: Actual	Estimated Start Date: Aug_09	Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09370 **Project Name:** Molt Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Molt Elem	NA	NA	0	School Facilities	1	Budget Determination: Actual	Estimated Start Date: Aug_09	Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09388 **Project Name:** Nye Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Nye Elem	NA	NA	0	School Facilities	1	Budget Determination: Actual	Estimated Start Date: Aug_09	Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09249 **Project Name:** Park City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Park City Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$35,195.00	$35,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,195.00**	**$35,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09234 **Project Name:** Park City H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Park City H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,975.00	$16,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,975.00**	**$16,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09186 **Project Name:** Park City Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Park City	59063	Park City Elem	Energy & Sustainable Design	Billings, MT.	4975	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,975.00	$4,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,975.00	$4,975.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,975.00**	**$4,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,975.00**	**$4,975.00**

Project ID: 650181SFF09080 **Project Name:** Rapelje Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Rapelje Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,830.00	$10,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,830.00**	**$10,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09082 **Project Name:** Rapelje H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Rapelje H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$8,864.00	$8,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,864.00**	**$8,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09137 **Project Name:** Rapelje Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rapelje	59067	Rapelje Elem	Lynnrich Siding & Windows,	Billings, MT.	57355	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$57,355.00	$57,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,887.00	$52,887.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Rapelje* | *59067* | *Rapelje Elem* | *CTA Architects & Engineers* | *Billings, MT.* | *675* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00

High School | *Finished* | *Rapelje* | *59067* | *Rapelje H S* | *CTA Architects & Engineers* | *Billings, MT.* | *675* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,705.00**	**$58,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,237.00**	**$54,237.00**

Project ID: 650181SFF09065 **Project Name:** Reed Point Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Reed Point Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,880.00	$11,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,692.00	$10,692.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,880.00**	**$11,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,692.00**	**$10,692.00**

Project ID: 650181SFF09028 **Project Name:** Reed Point H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Reed Point H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,661.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,695.00	$8,695.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,661.00**	**$9,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,695.00**	**$8,695.00**

Project ID: 650181QS09224 **Project Name:** Reed Point Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA | *Finished* | *Reed Point* | *59069* | *Reed Point Elem* | *Mountain Electric, CED* | *Billings, MT.* | *16384* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,384.00	$16,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,384.00**	**$16,384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09049 **Project Name:** Stillwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Courthouse and Bridge

NA | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$165,675.00	$0.00	$165,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$165,675.00**	**$0.00**	**$165,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09093 **Project Name:** Stillwater/Swt Grass Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Stillwater/Swt Grass Co	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,138.00	$11,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,138.00**	**$11,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$209,293.00**	**$433,562.00**	**$642,855.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,257.00**	**$193,259.00**	**$232,516.00**

Department of Transportation

Report Period Sep_09

Project ID: 540104211004 **Project Name:** 7 KM EAST OF COLUMBUS - EAS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

NA	Not Scheduled	NA	0	No District Selected	OFTEDAL CONSTRUCTION	PO BOX 400,MILES CITY,MT, 59301	3450648	NA	0

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,795,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,795,714.00	$8,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,425.00
$3,795,714.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,795,714.00**	**$8,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,425.00**
$3,795,714.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,795,714.00**	**$8,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,425.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.	Scheduled	Columbus	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus.	Scheduled	Columbus	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$116,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$146,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$146,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0125 **Project Name:** Columbus **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Columbus Construct transmission main to connect new well to system.	Active	Columbus	0	No District Selected	Stillwater Excavating	Columbus, MT	618000	NA	1748

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Oct_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$16,686.00	$0.00	$0.00	$16,686.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$16,686.00**	**$0.00**	**$0.00**	**$16,686.00**
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$16,686.00**	**$0.00**	**$0.00**	**$16,686.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$167,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,687.00	$4,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,133.00
$167,687.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,687.00**	**$4,133.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,133.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$832,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$832,244.00	$216,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,615.00
$832,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$832,244.00**	**$216,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,615.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$148,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,770.00	$104,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,975.00
$148,770.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148,770.00**	**$104,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,975.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$136,382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,382.00	$4,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,547.00
$136,382.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,382.00**	**$4,547.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,547.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$106,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$106,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,310.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.00
$12,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,310.00**	**$7.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,421.00	$5,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,080.00
$10,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,421.00**	**$5,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,080.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,738.00	$3,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,920.00
$8,738.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,738.00**	**$3,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,920.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,426.00	$10,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,049.00
$16,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,426.00**	**$10,049.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,049.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,452.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00
$9,452.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,452.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$1,465,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,465,291.00**	**$349,341.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,341.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Active* *NA* *0* *Stillwater/Swt Grass Co* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$460,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$460,944.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$460,944.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Active* *NA* *0* *Stillwater/Swt Grass Co* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$14,772.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Park City Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Columbus Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$64,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Reed Point Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Absarokee Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$119,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Park City Elem*	*NA*	*NA*	*0*	*Students*	*225*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,619.00	$0.00	$0.00	$0.00	$0.00	$38,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Park City H S*	*NA*	*NA*	*0*	*Students*	*92*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,074.00	$0.00	$0.00	$0.00	$0.00	$25,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Columbus Elem*	*NA*	*NA*	*0*	*Students*	*418*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$69,294.00	$0.00	$0.00	$0.00	$0.00	$69,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Columbus H S*	*NA*	*NA*	*0*	*Students*	*219*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$50,177.00	$0.00	$0.00	$0.00	$0.00	$50,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Reed Point Elem*	*NA*	*NA*	*0*	*Students*	*61*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$12,553.00	$0.00	$0.00	$0.00	$0.00	$12,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Reed Point H S*	*NA*	*NA*	*0*	*Students*	*27*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Molt Elem*	*NA*	*NA*	*0*	*Students*	*3*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Fishtail Elem*	*NA*	*NA*	*0*	*Students*	*8*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Nye Elem*	*NA*	*NA*	*0*	*Students*	*6*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,665.00	$0.00	$0.00	$0.00	$0.00	$1,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Rapelje Elem*	*NA*	*NA*	*0*	*Students*	*44*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Rapelje H S*	*NA*	*NA*	*0*	*Students*	*18*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$11,594.00	$0.00	$0.00	$0.00	$0.00	$11,594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Absarokee Elem*	*NA*	*NA*	*0*	*Students*	*187*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$33,018.00	$0.00	$0.00	$0.00	$0.00	$33,018.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Absarokee H S*	*NA*	*NA*	*0*	*Students*	*107*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$295,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Park City Elem*	*NA*	*NA*	*0*	*Students*	*225*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Park City H S*	*NA*	*NA*	*0*	*Students*	*92*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Columbus Elem*	*NA*	*NA*	*0*	*Students*	*418*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Columbus H S*	*NA*	*NA*	*0*	*Students*	*219*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$1,945.00	$0.00	$1,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Reed Point Elem*	*NA*	*NA*	*0*	*Students*	*61*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$533.00	$0.00	$533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Reed Point H S*	*NA*	*NA*	*0*	*Students*	*27*				
Budget Determination: Actual						*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*				
$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Molt Elem*	*NA*	*NA*	*0*	*Students*	*3*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Fishtail Elem*	*NA*	*NA*	*0*	*Students*	*8*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Nye Elem*	*NA*	*NA*	*0*	*Students*	*6*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Rapelje Elem*	*NA*	*NA*	*0*	*Students*	*44*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Rapelje H S*	*NA*	*NA*	*0*	*Students*	*18*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Absarokee Elem*	*NA*	*NA*	*0*	*Students*	*187*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$1,615.00	$0.00	$1,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Absarokee H S*	*NA*	*NA*	*0*	*Students*	*107*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$947.00	$0.00	$947.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,354.00**	**$0.00**	**$12,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$595,452.00	**$295,046.00**	**$0.00**	**$0.00**	**$12,354.00**	**$0.00**	**$902,852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*558*				
Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*						
$3,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,133.00	$3,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,133.00
$3,133.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,133.00**	**$3,133.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,133.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	28.9130

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,200.00	$2,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,892.00
$17,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,200.00**	**$2,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,892.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$43,460.00	$0.00	$0.00	$1,789.00	$0.00	$0.00	$45,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$43,460.00	**$0.00**	**$0.00**	**$1,789.00**	**$0.00**	**$0.00**	**$45,249.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$787,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,062.00	$369,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,948.00
$787,062.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$787,062.00**	**$369,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,948.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	535

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$225,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,043.00	$42,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,468.00
$225,043.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225,043.00**	**$42,468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,468.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,716.00	$206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206.00
$9,716.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,716.00**	**$206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$206.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10		
$58.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58.00	$58.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58.00
$58.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58.00**	**$58.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Scheduled	NA	0		No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$70,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$70,574.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,156,246.00	**$0.00**	**$0.00**	**$1,789.00**	**$0.00**	**$0.00**	**$1,158,035.00**	**$418,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$418,705.00**

Totals for Stillwater County

$7,575,443.00	**$295,046.00**	**$0.00**	**$335,489.00**	**$221,647.00**	**$433,562.00**	**$8,861,187.00**	**$776,471.00**	**$0.00**	**$0.00**	**$16,686.00**	**$39,257.00**	**$193,259.00**	**$1,025,673.00**

Sweet Grass County

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.	Active	Big Timber	59011	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Apr_10		
$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09010 **Project Name:** Big Timber **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Anderson Street Asphalt Overlay Project

NA			Scheduled	NA	0		No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$40,491.00	$0.00	$40,491.00	$0.00	$0.00	$0.00	$0.00	$36,442.00	$0.00	$36,442.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,491.00**	**$0.00**	**$40,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,442.00**	**$0.00**	**$36,442.00**

Project ID: 650181QS09112 **Project Name:** Big Timber Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Big Timber	59011	Big Timber Elem	Black Box Design	Big Timber, MT.	5700	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$5,700.00	$5,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA	Scheduled	NA	0	Big Timber Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$43,137.00	$43,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,837.00**	**$48,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09223 **Project Name:** Greycliff Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Greycliff Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09342 **Project Name:** McLeod Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	McLeod Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09427 **Project Name:** Melville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	NA	0	Melville Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09050 **Project Name:** Sweet Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Pioneer Medical Center Renovation

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$133,684.00	$0.00	$133,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,684.00**	**$0.00**	**$133,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09065 **Project Name:** Sweet Grass County H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Big Timber	59011	Sweet Grass County H	Mkk Consulting Engineers, In	Billings, MT.	27495	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$27,495.00	$27,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,747.00	$13,747.00

NA	Scheduled	Big Timber	0	Sweet Grass County H	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$32,656.00	$32,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,151.00**	**$60,151.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,747.00**	**$13,747.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$174,175.00**	**$113,950.00**	**$288,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,442.00**	**$13,747.00**	**$50,189.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100907089 **Project Name:** BOULDER RIVER-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 5 mile mill and resurface of I 90 in Sweet Grass County

NA	Active	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,	2862127	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Oct_09

$3,205,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,205,584.00	$8,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,734.00
$3,205,584.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,205,584.00**	**$8,734.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,734.00**
$3,205,584.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,205,584.00**	**$8,734.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,734.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000050 **Project Name:** Yellowstone Greycliff Study **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

NA	Active	NA	0	No District Selected	Great West Engineering	Helena, MT	80000	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_10 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$46,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,663.00	$5,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,566.00
$46,663.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,663.00**	**$5,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,566.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$231,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,592.00	$108,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,218.00
$231,592.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,592.00**	**$108,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,218.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$41,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,399.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
$41,399.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,399.00**	**$38,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,000.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$37,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$37,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,726.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,726.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,426.00	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.00
$3,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,426.00**	**$2.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$8,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,398.00	$4,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,094.00
$8,398.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,398.00**	**$4,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,094.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *4*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,691.00	$2,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,553.00
$5,691.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,691.00**	**$2,553.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,553.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,113.00	$5,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,575.00
$9,113.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,113.00**	**$5,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,575.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$5,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,605.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00
$5,605.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,605.00**	**$9.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9.00**
$435,602.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$435,602.00**	**$164,017.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164,017.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Big Timber Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$35,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Sweet Grass County H	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$15,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$50,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Big Timber Elem	NA	NA	0	Students	353

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$61,046.00	$0.00	$0.00	$0.00	$0.00	$61,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Melville Elem	NA	NA	0	Students	14

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Greycliff Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	McLeod Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Sweet Grass County H	NA	NA	0	Students	207

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$46,583.00	$0.00	$0.00	$0.00	$0.00	$46,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$114,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Big Timber Elem	NA	NA	0	Students	353

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Melville Elem	NA	NA	0	Students	14

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Greycliff Elem*	*NA*	*NA*	*0*	*Students*	*6*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*McLeod Elem*	*NA*	*NA*	*0*	*Students*	*6*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Sweet Grass County H*	*NA*	*NA*	*0*	*Students*	*207*				
				Budget Determination: Actual			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$0.00	$0.00	$0.00	$1,827.00	$0.00	$1,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,176.00**	**$0.00**	**$5,176.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$50,736.00	**$114,769.00**	**$0.00**	**$0.00**	**$5,176.00**	**$0.00**	**$170,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*210*		
				Budget Determination: Estimate			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$2,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,762.00	$2,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,762.00
$2,762.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,762.00**	**$2,762.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,762.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*11.1709*		
				Budget Determination: Estimate			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,700.00	$1,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,124.00
$8,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**	**$1,124.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,124.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*		
				Budget Determination: Estimate			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*			
$17,384.00	$0.00	$0.00	$715.00	$0.00	$0.00	$18,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$17,384.00	**$0.00**	**$0.00**	**$715.00**	**$0.00**	**$0.00**	**$18,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$322,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$322,063.00	$145,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,721.00
$322,063.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,063.00**	**$145,721.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,721.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *136*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$63,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,456.00	$10,955.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,955.00
$63,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,456.00**	**$10,955.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,955.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,112.00	$67.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.00
$3,112.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,112.00**	**$67.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.00	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.00
$26.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26.00**	**$26.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$27,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$27,319.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$444,822.00	**$0.00**	**$0.00**	**$715.00**	**$0.00**	**$0.00**	**$445,537.00**	**$160,655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,655.00**

Totals for Sweet Grass County

$4,136,744.00	**$114,769.00**	**$0.00**	**$715.00**	**$295,065.00**	**$113,950.00**	**$4,661,243.00**	**$333,406.00**	**$0.00**	**$0.00**	**$0.00**	**$36,442.00**	**$13,747.00**	**$383,595.00**

Teton County

Department of Commerce

Report Period Sep_09

Project ID: 650181SFF09157 **Project Name:** Bynum Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Bynum Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,512.00	$5,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,512.00**	**$5,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09023 **Project Name:** Choteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$43,289.00	$0.00	$43,289.00	$0.00	$0.00	$0.00	$0.00	$38,960.00	$0.00	$38,960.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,289.00**	**$0.00**	**$43,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,960.00**	**$0.00**	**$38,960.00**

Project ID: 650181QS09016 **Project Name:** Choteau Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Choteau* *59422* *Choteau Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *6400* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00

Elementary *Finished* *Choteau* *59422* *Choteau Elem* *Teton Electric, Christensen C* *Choteau, MT.* *77958* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$77,958.00	$77,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,807.00	$29,807.00

NA *Scheduled* *NA* *0* *Choteau Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,962.00	$39,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,966.00	$35,966.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,320.00**	**$124,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,173.00**	**$72,173.00**

Project ID: 650181SFF09049 **Project Name:** Choteau H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *Choteau H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,081.00	$23,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,773.00	$20,773.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,081.00**	**$23,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,773.00**	**$20,773.00**

Project ID: 650160MP09038 **Project Name:** Dutton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Park Improvements

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$13,623.00	$0.00	$13,623.00	$0.00	$0.00	$0.00	$0.00	$12,261.00	$0.00	$12,261.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,623.00**	**$0.00**	**$13,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,261.00**	**$0.00**	**$12,261.00**

Project ID: 650160TSEP10482 **Project Name:** Dutton, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new lift station and wastewater treatment facility that would spray-irrigate treated effluent on to adjacent cropland, install a new back-up generator, rehabilitate the existing primary treatment lagoon to meet current standards, and remove and land-apply accumulated sludge in the existing lagoons.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *178*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,160.00	$88,160.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,160.00**	**$88,160.00**

Project ID: 650181QS09057 **Project Name:** Dutton/Brady K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Dutton* *59433* *Dutton/Brady K-12 Sch* *Mkk Consulting Engineers, In* *Billings, MT.* *23850* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,850.00	$23,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,925.00	$11,925.00

NA *Finished* *Dutton* *59433* *Dutton/Brady K-12 Sch* *TC Glass, Anderson Steel, T* *Great Falls, MT., Conrad, MT.* *80996* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$80,996.00	$80,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,996.00	$80,996.00

NA *Scheduled* *NA* *0* *Dutton/Brady K-12 Sch* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,161.00	$41,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,045.00	$37,045.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,007.00**	**$146,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,966.00**	**$129,966.00**

Project ID: 650160MP09043 **Project Name:** Fairfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Design and Erect New Fire Hall, Televise Sewer Lines, and Replace Hydrants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$18,042.00	$0.00	$18,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,042.00**	**$0.00**	**$18,042.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09230 **Project Name:** Fairfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fairfield Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,790.00	$25,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,790.00**	**$25,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09243 **Project Name:** Fairfield H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Fairfield H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,822.00	$23,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,822.00**	**$23,822.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09096 **Project Name:** Fairfield Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Fairfield* *59436* *Fairfield Elem* *CTA Architects & Engineers* *Great Falls, MT.* *14966* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,966.00	$14,966.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,143.00	$3,143.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,966.00**	**$14,966.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,143.00**	**$3,143.00**

Project ID: 650160TSEP08380 **Project Name:** Fairfield, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate outfall piping, and rehabilitate or replace sewer mains.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$641,200.00	$641,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,404.00	$10,404.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$641,200.00**	**$641,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,404.00**	**$10,404.00**

Project ID: 650181SFF09163 **Project Name:** Golden Ridge Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Golden Ridge Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09315 **Project Name:** Greenfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Greenfield Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,579.00	$9,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,579.00**	**$9,579.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09172 **Project Name:** Pendroy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Pendroy Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09061 **Project Name:** Power Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Power Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,604.00	$16,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,604.00**	**$16,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09063 **Project Name:** Power H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Power H S	NA	NA	0	School Facilities	1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,959.00	$10,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,959.00**	**$10,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09111 **Project Name:** Power Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Power	59468	Power Elem	FICO	Great Falls, MT.	2975	School Facilities	1

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Power	59468	Power H S	FICO	Great Falls, MT.	2975	School Facilities	1

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,950.00**	**$5,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160TSEP08402 **Project Name:** Power Teton Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Nelcon Inc	Kalispell, MT	0	Homes/Buildings	79

Budget Determination: Actual — *Estimated Start Date: May_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$604,286.00	$604,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$466,242.00	$466,242.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$604,286.00**	**$604,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$466,242.00**	**$466,242.00**

Project ID: 650160CP09051 **Project Name:** Teton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Nursing Home and County Road Gravel

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$166,004.00	$0.00	$166,004.00	$0.00	$0.00	$0.00	$0.00	$149,403.00	$0.00	$149,403.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$166,004.00**	**$0.00**	**$166,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,403.00**	**$0.00**	**$149,403.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$240,958.00**	**$2,163,101.00**	**$2,404,059.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,624.00**	**$790,861.00**	**$991,485.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100032033 **Project Name:** 2002-BIG MUDDY CR-N OF BYNU **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge replacement without added capacity on US 89

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594	2480683	NA	0

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jul_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,728,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,728,753.00	$76,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,295.00
$2,728,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,728,753.00**	**$76,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,295.00**
$2,728,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,728,753.00**	**$76,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,295.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706000028 **Project Name:** Dutton WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Dutton	0	No District Selected	Nelcom	Kalispell	100000	Recipients/Clients	357

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$10,197.00	$0.00	$10,197.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,197.00**	**$0.00**	**$10,197.00**

Project ID: 5706WW0076 **Project Name:** Town of Dutton **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Town of Dutton-Wastewater Treatment Plant	Scheduled	NA	0	No District Selected	NA	NA	0	NA	357

Budget Determination: Estimate — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jan_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0077 **Project Name:** Town of Fairfield **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction. *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *664*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$333,900.00	$0.00	$0.00	$307,100.00	$0.00	$0.00	$641,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$333,900.00	**$0.00**	**$0.00**	**$307,100.00**	**$0.00**	**$0.00**	**$641,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$724,600.00	**$0.00**	**$0.00**	**$666,400.00**	**$100,000.00**	**$0.00**	**$1,491,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,197.00**	**$0.00**	**$10,197.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$89,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,833.00	$2,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,734.00
$89,833.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,833.00**	**$2,734.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,734.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$445,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445,845.00	$53,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,459.00
$445,845.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445,845.00**	**$53,459.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,459.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$79,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,698.00	$39,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,000.00
$79,698.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,698.00**	**$39,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,000.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$73,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,062.00	$1,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,147.00
$73,062.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,062.00**	**$1,147.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,147.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$57,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$57,227.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,227.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$6,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,595.00	$154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154.00
$6,595.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,595.00**	**$154.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$11,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,519.00	$1,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,911.00
$11,519.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,519.00**	**$1,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,911.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,384.00	$1,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,198.00
$5,384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,384.00**	**$1,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,198.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun_11		
$18,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,403.00	$12,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,753.00
$18,403.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,403.00**	**$12,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,753.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: May_09		Estimated Completion Date: Jun _1		
$6,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,375.00	$122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122.00
$6,375.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,375.00**	**$122.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122.00**
$809,978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$809,978.00**	**$112,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,478.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Active	NA	0	Choteau Elem	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$77,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Fairfield Elem	NA	NA	0	NA	0				
				Budget Determination: Estimate					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$26,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Pendroy Elem	NA	NA	0	NA	0				
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$8,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant	Active	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	NA	0				
				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$60,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$173,392.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Choteau Elem	NA	NA	0	Students	270				
				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$47,080.00	$0.00	$0.00	$0.00	$0.00	$47,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Choteau H S	NA	NA	0	Students	129

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,146.00	$0.00	$0.00	$0.00	$0.00	$32,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Bynum Elem	NA	NA	0	Students	33				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Fairfield Elem	NA	NA	0	Students	172				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$30,992.00	$0.00	$0.00	$0.00	$0.00	$30,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Fairfield H S	NA	NA	0	Students	128				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$34,679.00	$0.00	$0.00	$0.00	$0.00	$34,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Power Elem	NA	NA	0	Students	77				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$15,526.00	$0.00	$0.00	$0.00	$0.00	$15,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Power H S	NA	NA	0	Students	47				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Golden Ridge Elem	NA	NA	0	Students	47				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$7,664.00	$0.00	$0.00	$0.00	$0.00	$7,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Pendroy Elem	NA	NA	0	Students	34				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$5,808.00	$0.00	$0.00	$0.00	$0.00	$5,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Greenfield Elem	NA	NA	0	Students	60				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$12,330.00	$0.00	$0.00	$0.00	$0.00	$12,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	Students	168				

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$0.00	$43,797.00	$0.00	$0.00	$0.00	$0.00	$43,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$253,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Dutton/Brady K-12 Sch* *NA* *NA* *0 Students* *104*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Choteau Elem* *NA* *NA* *0 Students* *270*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,309.00	$0.00	$2,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Choteau H S* *NA* *NA* *0 Students* *129*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,125.00	$0.00	$1,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Bynum Elem* *NA* *NA* *0 Students* *33*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Fairfield Elem* *NA* *NA* *0 Students* *172*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Fairfield H S* *NA* *NA* *0 Students* *128*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Power Elem* *NA* *NA* *0 Students* *77*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Power H S* *NA* *NA* *0 Students* *47*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$423.00	$0.00	$423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Golden Ridge Elem	NA	NA	0	Students	47
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Pendroy Elem	NA	NA	0	Students	34
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Greenfield Elem	NA	NA	0	Students	60
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	Students	168
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,182.00**	**$0.00**	**$10,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$178,392.00	**$253,953.00**	**$0.00**	**$0.00**	**$10,182.00**	**$0.00**	**$442,527.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	21
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,344.00	$14,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,344.00
$14,344.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,344.00**	**$14,344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,344.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	27.5988
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,900.00	$2,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,492.00
$25,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,900.00**	**$2,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,492.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$33,320.00	$0.00	$0.00	$1,371.00	$0.00	$0.00	$34,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$33,320.00	**$0.00**	**$0.00**	**$1,371.00**	**$0.00**	**$0.00**	**$34,691.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$575,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575,814.00	$267,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,672.00
$575,814.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$575,814.00**	**$267,672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,672.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	311

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$132,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,523.00	$24,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,969.00
$132,523.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,523.00**	**$24,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,969.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,568.00	$387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$387.00
$15,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,568.00**	**$387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$387.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$53.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00	$53.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00
$53.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53.00**	**$53.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$141,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$141,782.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$939,304.00	**$0.00**	**$0.00**	**$1,371.00**	**$0.00**	**$0.00**	**$940,675.00**	**$309,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,917.00**

Totals for Teton County

$5,381,027.00	**$253,953.00**	**$0.00**	**$667,771.00**	**$351,140.00**	**$2,163,101.00**	**$8,816,992.00**	**$503,690.00**	**$0.00**	**$0.00**	**$0.00**	**$210,821.00**	**$790,861.00**	**$1,505,372.00**

Toole County

Department of Commerce

Report Period **Sep_09**

Project ID: 650181QS09081 **Project Name:** Galata Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary			*Finished*	*Galata*	*59444*	*Galata Elem*	*JE Engineering, Inc.*	*Kalispell, MT.*		*1198*	*School Facilities*	*1*
				Budget Determination: Actual					*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jul_09*	
$0.00	$0.00	$0.00	$0.00	$0.00	$1,198.00	$1,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,198.00	$1,198.00
	NA			*Scheduled*	*NA*	*0*	*Galata Elem*	*NA*	*NA*		*0*	*School Facilities*	*1*
				Budget Determination: Actual					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$0.00	$3,181.00	$3,181.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,379.00**	**$4,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,198.00**	**$1,198.00**

Project ID: 650160MP09071 **Project Name:** Kevin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Drainage, Culvert, and Road Repairs

	NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*	
$0.00	$0.00	$0.00	$0.00	$10,717.00	$0.00	$10,717.00	$0.00	$0.00	$0.00	$0.00	$9,645.00	$0.00	$9,645.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,717.00**	**$0.00**	**$10,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,645.00**	**$0.00**	**$9,645.00**

Project ID: 650160MP09106 **Project Name:** Shelby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs

	NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*	
$0.00	$0.00	$0.00	$0.00	$76,228.00	$0.00	$76,228.00	$0.00	$0.00	$0.00	$0.00	$68,605.00	$0.00	$68,605.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$76,228.00**	**$0.00**	**$76,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,605.00**	**$0.00**	**$68,605.00**

Project ID: 650181SFF09216 **Project Name:** Shelby Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Shelby	0	Shelby Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$53,578.00	$53,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,578.00**	**$53,578.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09218 **Project Name:** Shelby H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Shelby	0	Shelby H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$24,863.00	$24,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,863.00**	**$24,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09141 **Project Name:** Shelby Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Shelby	59474	Shelby Elem	WTR Consulting Engineers	Missoula, MT.	45400	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$45,400.00	$45,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,700.00	$22,700.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,400.00**	**$45,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,700.00**	**$22,700.00**

Project ID: 650160MP09111 **Project Name:** Sunburst **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Resurface Streets, ADA Curbs and Gutters, and Other Street Repair

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$16,517.00	$0.00	$16,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$16,517.00**	**$0.00**	**$16,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09123 **Project Name:** Sunburst K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Sunburst	0	Sunburst K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$42,865.00	$42,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,865.00**	**$42,865.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09144 **Project Name:** Sunburst Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Sunburst	59482	Sunburst K-12 Schools	WTR Consulting Engineers	Missoula, MT.	18380	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,380.00	$18,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,514.00	$5,514.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,380.00**	**$18,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,514.00**	**$5,514.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09052 **Project Name:** Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Lighting for Toole County Hospital

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$147,054.00	$0.00	$147,054.00	$0.00	$0.00	$0.00	$0.00	$132,348.00	$0.00	$132,348.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$147,054.00**	**$0.00**	**$147,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,348.00**	**$0.00**	**$132,348.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$250,516.00**	**$189,465.00**	**$439,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,598.00**	**$29,412.00**	**$240,010.00**

Department of Transportation

Report Period Sep_09

Project ID: 5401050005184 **Project Name:** NTI Multiuse Fac - Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Northern Transit Interlocal Multiuse Facility

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0134 **Project Name:** Kevin **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment. *Scheduled* *Kevin* *0* *No District Selected* *NA* *NA* *0* *NA* *178*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

$377,400.00	$0.00	$0.00	$302,600.00	$0.00	$0.00	$680,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$377,400.00	**$0.00**	**$0.00**	**$302,600.00**	**$0.00**	**$0.00**	**$680,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000037 **Project Name:** Kevin Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.

NA *Active* *Kevin* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *141*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$29,944.00	$0.00	$29,944.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,944.00**	**$0.00**	**$29,944.00**

Project ID: 5706WW0092 **Project Name:** Shelby **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Shelby collection infiltration / inflow reduction	Scheduled	Shelby	0	No District Selected	NA	NA	0	NA	3417

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000010 **Project Name:** Shelby Refinery Reclamation **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.

NA	Active	Shelby	0	No District Selected	NA	NA	0	Recipients/Clients	3541

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000048 **Project Name:** Shelby WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe

NA	Scheduled	Shelby	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	3417

Budget Determination: Estimate — Estimated Start Date: May_10 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$768,100.00	**$0.00**	**$0.00**	**$661,900.00**	**$500,000.00**	**$0.00**	**$1,930,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,944.00**	**$0.00**	**$29,944.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

$36,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,931.00	$774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$774.00
$36,931.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,931.00**	**$774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$774.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

$183,292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,292.00	$56,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,694.00
$183,292.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,292.00**	**$56,694.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,694.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$32,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,765.00	$36,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,075.00
$32,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,765.00**	**$36,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,075.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$30,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,527.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,527.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,711.00	$63.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.00
$2,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,711.00**	**$63.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,035.00	$1,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,831.00
$11,035.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,035.00**	**$1,831.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,831.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00	$777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$777.00
$3,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**	**$777.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$777.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$19,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,714.00	$13,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,662.00
$19,714.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,714.00**	**$13,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,662.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$6,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,155.00	$118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118.00
$6,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,155.00**	**$118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118.00**
$365,697.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$365,697.00**	**$109,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,994.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Active* *NA* *0* *Shelby Elem* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$66,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$110,025.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Sunburst K-12 Schools	NA	NA	0	Students	223
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$47,344.00	$0.00	$0.00	$0.00	$0.00	$47,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Shelby Elem	NA	NA	0	Students	389				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$63,340.00	$0.00	$0.00	$0.00	$0.00	$63,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Shelby H S	NA	NA	0	Students	189				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$42,442.00	$0.00	$0.00	$0.00	$0.00	$42,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Galata Elem	NA	NA	0	Students	12				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$155,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Sunburst K-12 Schools	NA	NA	0	Students	223
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Shelby Elem	NA	NA	0	Students	389				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Shelby H S	NA	NA	0	Students	189				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Galata Elem	NA	NA	0	Students	12				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,095.00**	**$0.00**	**$7,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$110,025.00	**$155,935.00**	**$0.00**	**$0.00**	**$7,095.00**	**$0.00**	**$273,055.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	32

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,540.00	$8,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,540.00
$8,540.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,540.00**	**$8,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,540.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	25.6274

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$2,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,136.00
$23,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$2,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,136.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,943.00	$0.00	$0.00	$1,232.00	$0.00	$0.00	$31,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,943.00	**$0.00**	**$0.00**	**$1,232.00**	**$0.00**	**$0.00**	**$31,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$781,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$781,210.00	$308,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,965.00
$781,210.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$781,210.00**	**$308,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,965.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	369

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$162,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,146.00	$30,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,457.00
$162,146.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,146.00**	**$30,457.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,457.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$21,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,528.00	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00
$21,528.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,528.00**	**$377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00	$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00
$64.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**	**$64.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

$96,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$96,589.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,589.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,123,020.00	**$0.00**	**$0.00**	**$1,232.00**	**$0.00**	**$0.00**	**$1,124,252.00**	**$350,539.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,539.00**

Totals for Toole County

$2,866,842.00	**$155,935.00**	**$0.00**	**$663,132.00**	**$757,611.00**	**$189,465.00**	**$4,632,985.00**	**$460,533.00**	**$0.00**	**$0.00**	**$0.00**	**$240,542.00**	**$29,412.00**	**$730,487.00**

Treasure County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09065 **Project Name:** Hysham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Overlay Town Streets

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$11,962.00	$0.00	$11,962.00	$0.00	$0.00	$0.00	$0.00	$10,766.00	$0.00	$10,766.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,962.00**	**$0.00**	**$11,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,766.00**	**$0.00**	**$10,766.00**

Project ID: 650181SFF09031 **Project Name:** Hysham K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Hysham	59038	Hysham K-12 Schools	NA	NA	26660	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$26,660.00	$26,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,994.00	$23,994.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hysham	59038	Hysham K-12 Schools	Pella Windows & Doors Inc.,	Billings, MT.	24849	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$24,849.00	$24,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,848.00	$24,848.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,509.00**	**$51,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,842.00**	**$48,842.00**

Project ID: 650160CP09053 **Project Name:** Treasure **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Renovations

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$113,780.00	$0.00	$113,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$113,780.00**	**$0.00**	**$113,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$125,742.00**	**$51,509.00**	**$177,251.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,766.00**	**$48,842.00**	**$59,608.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$11,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11,978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$59,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,446.00	$11,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,901.00
$59,446.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,446.00**	**$11,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,901.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$10,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,626.00	$5,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,900.00
$10,626.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,626.00**	**$5,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,900.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,742.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,630.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$879.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,896.00	$2,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,619.00
$6,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,896.00**	**$2,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,619.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,502.00	$1,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,946.00
$3,502.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,502.00**	**$1,946.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,946.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,471.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00
$6,471.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,471.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$879.00	$6.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00
$879.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879.00**	**$6.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6.00**
$134,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,086.00**	**$27,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,254.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,106.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0 Students* *112*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,177.00	$0.00	$0.00	$0.00	$0.00	$31,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$31,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0 Students* *112*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$981.00**	**$0.00**	**$981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,106.00	**$31,177.00**	**$0.00**	**$0.00**	**$981.00**	**$0.00**	**$55,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,096.00	$0.00	$0.00	$210.00	$0.00	$0.00	$5,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,096.00	**$0.00**	**$0.00**	**$210.00**	**$0.00**	**$0.00**	**$5,306.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$55,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,433.00	$23,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,224.00
$55,433.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,433.00**	**$23,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,224.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	29

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,394.00	$2,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,399.00
$12,394.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,394.00**	**$2,399.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,399.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,427.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,427.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$89,350.00	**$0.00**	**$0.00**	**$210.00**	**$0.00**	**$0.00**	**$89,560.00**	**$25,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,623.00**

Totals for Treasure County

$246,542.00	**$31,177.00**	**$0.00**	**$210.00**	**$126,723.00**	**$51,509.00**	**$456,161.00**	**$52,877.00**	**$0.00**	**$0.00**	**$0.00**	**$10,766.00**	**$48,842.00**	**$112,485.00**

Unallocated County

Department of Commerce

Report Period Sep_09

Project ID: 650151INEQ09001 **Project Name:** Indian Equity **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	$0.00	$691.00	$0.00	$691.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,000.00**	**$0.00**	**$31,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$691.00**	**$0.00**	**$691.00**

Project ID: 650151ICED09002 **Project Name:** Tribal Economic Dev **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$1,274,923.00	$0.00	$1,274,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,274,923.00**	**$0.00**	**$1,274,923.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED09002 **Project Name:** Tribal Infrastructure **Project Category:** Transportation/Infrastructure **Sub Class:** 720W5

Project Abstract: Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$627.00	$0.00	$627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$627.00**	**$0.00**	**$627.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,306,550.00**	**$0.00**	**$1,306,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$691.00**	**$0.00**	**$691.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000057 **Project Name:** Blackfeet Water Compact **Project Category:** Water and Environment **Sub Class:** 550W1

Project Abstract: Blackfeet Water Compact Implementation

Four Horns Dam Repair & Enlargement	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_11 — Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,000,000.00**	**$0.00**	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000058 **Project Name:** Fort Belknap Water Compact **Project Category:** Water and Environment **Sub Class:** 550W2

Project Abstract: Fort Belknap Water Compact Implementation

People's Creek Dam Construction	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Aug_11 — Estimated Completion Date: Sep_11

$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706FD0001 **Project Name:** MT HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W2

Project Abstract: WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$3,589,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,589,000.00	$181,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,425.00
$3,589,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,589,000.00**	**$181,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,425.00**

Project ID: 57060RW0200 **Project Name:** Regional Water Projects **Project Category:** Water and Environment **Sub Class:** 540WR

Project Abstract:

ARRA funds will contribute to construction of treatment facilities and installation of distribution lines on Montana's federally authorized systems.	Active	Hill County	0	No District Selected	Lakeside Excavation	Havre, MT	1000000	NA	0				
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,000,000.00**	**$0.00**	**$8,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0098 **Project Name:** Unallocated **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Unallocated	Not Scheduled	Unallocated	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10		
$1,078,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,078,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Unallocated	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10		
$773,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$773,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,852,046.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,852,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$5,441,046.00	**$0.00**	**$0.00**	**$0.00**	**$13,000,000.00**	**$0.00**	**$18,441,046.00**	**$181,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,425.00**

Montana Arts Council

Report Period Sep_09

Project ID: 5114001 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Grants for the preservation of jobs in the arts	Not Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$241,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$241,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$241,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,626.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Undistributed	Not Scheduled	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$550.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000009 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 160W0

Project Abstract: The American Recovery and Reinvestment Act (ARRA) includes $3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive $9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.

NA	Not Scheduled	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,789,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,789,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,789,369.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,789,369.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000014 **Project Name:** ARRA Title IID Ed Technology **Project Category:** All Other Funding **Sub Class:** 155W4

Project Abstract: ARRA provides Montana an allocation of $3.2 M for Education Technology State grants under the federal Title II-D Enhancing Education Through Technology Program. This project is the portion of funds used by the MT Office of Public Instruction to administer the education technology grants, which are awarded competitively to school districts. □□

OPI grant administration for ARRA Title IID Ed Tech grants to School districts	Active	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$160,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,469.00	$4,064.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,064.00

NA	Scheduled	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,971,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,971,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,131,655.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,131,655.00**	**$4,064.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,064.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** TBDDD

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

NA	Not Scheduled	NA	0	Statewide Unallocated	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_10 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$36,772,774.00	$0.00	$0.00	$0.00	$0.00	$36,772,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$36,772,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,772,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** TBDDD

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

NA *Not Scheduled* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,233,764.00	$0.00	$1,233,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,233,764.00**	**$0.00**	**$1,233,764.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** TBDDD

Project Abstract: This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

NA *Not Scheduled* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$140,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$140,031.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$13,065,231.00	**$36,772,774.00**	**$0.00**	**$0.00**	**$1,233,764.00**	**$0.00**	**$51,071,769.00**	**$4,064.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,064.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000002 **Project Name:** Best Begin Stars to Qlty Pgr **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000033 **Project Name:** Comm Mental Hlth Crisis Srvs **Project Category:** Health and Human Services **Sub Class:** 900W1

Project Abstract: These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$45,120.00	$0.00	$0.00	$1,857.00	$0.00	$0.00	$46,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$45,120.00	**$0.00**	**$0.00**	**$1,857.00**	**$0.00**	**$0.00**	**$46,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000014 **Project Name:** Health Information Technology **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: This request is for $750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilzie the "continuity of care record" as a bsis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are $714,000. A general fund match would provide a grant of $1,428,000.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$714,000.00	$0.00	$714,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$714,000.00**	**$0.00**	**$714,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,750,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,139,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,139,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,139,843.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,139,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000024 **Project Name:** Independent Living **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$242,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$242,913.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$242,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000025 **Project Name:** Independent Living Older Blind **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$915,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$915,000.00	$258,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,848.00
$915,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$915,000.00**	**$258,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,848.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Apr_09		Estimated Completion Date: Dec_10		
$1,405,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,405,000.00	$454,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$454,475.00
$1,405,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,405,000.00**	**$454,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$454,475.00**

Project ID: 690100000000020 **Project Name:** Med Caseload & Prov Rates **Project Category:** Health and Human Services **Sub Class:** 892W2

Project Abstract: These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Dec_10		
$157,596,739.00	$0.00	$0.00	$0.00	$56,623,821.00	$61,060.00	$214,281,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$157,596,739.00	**$0.00**	**$0.00**	**$0.00**	**$56,623,821.00**	**$61,060.00**	**$214,281,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Apr_09		Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000017 **Project Name:** Pev & Wellns Fund-Coronic Dis **Project Category:** Health and Human Services **Sub Class:** 875WE

Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Dec_10		
$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000016 **Project Name:** Prev & Wellness Fund-Immun **Project Category:** Health and Human Services **Sub Class:** 875WD

Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana's immunization tracking system and conduct outreach activities through local public health agencies.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Dec_10		
$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000018 **Project Name:** Prev & Wellns Fund-Hsp Bsd Inf **Project Category:** Health and Human Services **Sub Class:** 875WF

Project Abstract: The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000011 **Project Name:** Supp Food Pgr-WIC **Project Category:** Health and Human Services **Sub Class:** 875WB

Project Abstract: The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000012 **Project Name:** Supp Food Pgr-WIC System **Project Category:** Health and Human Services **Sub Class:** 875WC

Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$483,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$483,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). □ □The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$667,000.00	$0.00	$667,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$667,000.00**	**$0.00**	**$667,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	463

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000023 **Project Name:** Vocational Rehabilitation **Project Category:** Health and Human Services **Sub Class:** undet

Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,072,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,072,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,072,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,072,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$174,850,439.00	**$0.00**	**$2,000,000.00**	**$1,857.00**	**$60,904,821.00**	**$61,060.00**	**$237,818,177.00**	**$713,323.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$713,323.00**

Totals for Unallocated County

$193,597,716.00	**$36,772,774.00**	**$2,000,000.00**	**$1,857.00**	**$76,445,135.00**	**$61,060.00**	**$308,878,542.00**	**$898,812.00**	**$0.00**	**$0.00**	**$0.00**	**$691.00**	**$0.00**	**$899,503.00**

Valley County

Crime Control Division

Report Period Sep_09

Project ID: 410709WR0190548 **Project Name:** City of Glasgow **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Misdemeanor Probation Officer - Provides victim-focused and victim-based safety measures and increases offender accountability and promotes positive behavior change in the area of domestic violence. Service area includes Valley and Phillips Counties.

NA			Active	Glasgow	59230	No District Selected	NA	NA		0	Recipients/Clients		8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NA			Active	Glasgow	59230	No District Selected	NA	NA		0	Recipients/Clients		8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$78,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$138,208.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$138,208.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09048 **Project Name:** Fort Peck **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Aging Fire Hydrants

NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$12,965.00	$0.00	$12,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,965.00**	**$0.00**	**$12,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09312 **Project Name:** Frazer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Scheduled	NA	0	Frazer Elem	NA	NA		0	School Facilities		1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$20,933.00	$20,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,933.00**	**$20,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09418 **Project Name:** Frazer H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Frazer H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,740.00	$10,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,740.00**	**$10,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09052 **Project Name:** Glasgow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Rehabilitate Southside Lift Station

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$59,873.00	$0.00	$59,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$59,873.00**	**$0.00**	**$59,873.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09053 **Project Name:** Glasgow K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *14310* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,310.00	$14,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,879.00	$12,879.00

NA *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *Price Paving* *Minot, ND* *116037* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$116,037.00	$116,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,433.00	$104,433.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,347.00**	**$130,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,312.00**	**$117,312.00**

Project ID: 650181SFF09423 **Project Name:** Hinsdale Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Hinsdale* *59241* *Hinsdale Elem* *NA* *NA* *12789* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,789.00	$12,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,789.00**	**$12,789.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09424 **Project Name:** Hinsdale H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Hinsdale* *59241* *Hinsdale H S* *NA* *NA* *9615* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,615.00	$9,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,615.00**	**$9,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09223 **Project Name:** Hinsdale Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Hinsdale* *59241* *Hinsdale Elem* *Mattfeld Electric, Inc.* *Glasgow, MT.* *20000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09425 **Project Name:** Lustre Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lustre Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,190.00	$8,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,190.00**	**$8,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09086 **Project Name:** Nashua **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer and Water Main Replacements

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$13,415.00	$0.00	$13,415.00	$0.00	$0.00	$0.00	$0.00	$13,415.00	$0.00	$13,415.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,415.00**	**$0.00**	**$13,415.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,415.00**	**$0.00**	**$13,415.00**

Project ID: 650181QS09022 **Project Name:** Nashua K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Nashua* *59248* *Nashua K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *9050* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,050.00	$9,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,788.00	$6,788.00

NA *Scheduled* *Nashua* *59248* *Nashua K-12 Schools* *NA* *NA* *27759* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,759.00	$27,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,809.00**	**$36,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,788.00**	**$6,788.00**

Project ID: 650160MP09088 **Project Name:** Opheim **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System and General Repairs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$9,081.00	$0.00	$9,081.00	$0.00	$0.00	$0.00	$0.00	$9,081.00	$0.00	$9,081.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,081.00**	**$0.00**	**$9,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,081.00**	**$0.00**	**$9,081.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09074 **Project Name:** Opheim K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Opheim K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,326.00	$17,326.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,326.00**	**$17,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09054 **Project Name:** Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Valley County Detention Center Addition

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$201,137.00	$0.00	$201,137.00	$0.00	$0.00	$0.00	$0.00	$181,024.00	$0.00	$181,024.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$201,137.00**	**$0.00**	**$201,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,024.00**	**$0.00**	**$181,024.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$296,471.00**	**$266,749.00**	**$563,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$203,520.00**	**$124,100.00**	**$327,620.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$882,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$882,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$882,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$882,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5401050005321 **Project Name:** Valley County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 21 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$142,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,024,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,024,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$104,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,805.00	$1,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,480.00
$104,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,805.00**	**$1,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,480.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$520,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520,153.00	$76,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,821.00
$520,153.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$520,153.00**	**$76,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,821.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$92,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,981.00	$58,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,700.00
$92,981.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,981.00**	**$58,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,700.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$85,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,239.00	$1,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,224.00
$85,239.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,239.00**	**$1,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,224.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$66,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$66,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$7,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,694.00	$1,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,802.00
$7,694.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,694.00**	**$1,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,802.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	12

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$12,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,004.00	$5,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,747.00
$12,004.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,004.00**	**$5,747.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,747.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$1,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,795.00	$920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$920.00
$1,795.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,795.00**	**$920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$920.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Active	NA	0	No District Selected	NA	NA	0	Students	2

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,083.00	$14,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,233.00
$23,083.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,083.00**	**$14,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,233.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

$7,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,804.00	$1,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00
$7,804.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,804.00**	**$1,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,190.00**
$938,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$938,360.00**	**$162,117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,117.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Active*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$219,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$219,619.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Subgrant		*Active*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$10,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,337.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$144,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,175.00	$32,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,901.00
	Subgrant		*Active*	*NA*	*0*		*Frazer Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$173,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Hinsdale Elem*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$59,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Opheim K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$394,317.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,317.00**	**$32,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,901.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Active*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0*	*Students*	*807*
				Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$145,752.00	$0.00	$0.00	$0.00	$0.00	$145,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Frazer Elem	NA	NA	0	Students	70
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,494.00	$0.00	$0.00	$0.00	$0.00	$13,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Frazer H S	NA	NA	0	Students	42
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$15,792.00	$0.00	$0.00	$0.00	$0.00	$15,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hinsdale Elem	NA	NA	0	Students	55
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Hinsdale H S	NA	NA	0	Students	32
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Opheim K-12 Schools	NA	NA	0	Students	57
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$20,480.00	$0.00	$0.00	$0.00	$0.00	$20,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Nashua K-12 Schools	NA	NA	0	Students	126
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$31,992.00	$0.00	$0.00	$0.00	$0.00	$31,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Lustre Elem	NA	NA	0	Students	49
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$7,949.00	$0.00	$0.00	$0.00	$0.00	$7,949.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$260,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Glasgow K-12 Schools	NA	NA	0	Students	807
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$7,053.00	$0.00	$7,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Frazer Elem	NA	NA	0	Students	70
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$617.00	$0.00	$617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Frazer H S	NA	NA	0	Students	42
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hinsdale Elem	NA	NA	0	Students	55				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Hinsdale H S	NA	NA	0	Students	32				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Opheim K-12 Schools	NA	NA	0	Students	57				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Nashua K-12 Schools	NA	NA	0	Students	126				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,133.00	$0.00	$1,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Lustre Elem	NA	NA	0	Students	49				
Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,891.00**	**$0.00**	**$10,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$624,273.00	**$260,576.00**	**$0.00**	**$0.00**	**$10,891.00**	**$0.00**	**$895,740.00**	**$32,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,901.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10						
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	632.800				
Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10						
$40,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,200.00	$17,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,465.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,200.00**	**$17,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,465.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$29,062.00	$0.00	$0.00	$1,196.00	$0.00	$0.00	$30,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$29,062.00	**$0.00**	**$0.00**	**$1,196.00**	**$0.00**	**$0.00**	**$30,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$1,292,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,292,962.00	$568,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568,878.00
$1,292,962.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,292,962.00**	**$568,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$568,878.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *820*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$350,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,513.00	$67,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,374.00
$350,513.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,513.00**	**$67,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,374.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$43,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,568.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
$43,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,568.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170.00	$170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$170.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170.00**	**$170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$166,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$166,797.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$1,923,272.00	**$0.00**	**$0.00**	**$1,196.00**	**$0.00**	**$0.00**	**$1,924,468.00**	**$654,887.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$654,887.00**

Totals for Valley County

$4,648,113.00	**$260,576.00**	**$0.00**	**$1,196.00**	**$307,362.00**	**$266,749.00**	**$5,483,996.00**	**$849,905.00**	**$0.00**	**$0.00**	**$0.00**	**$203,520.00**	**$124,100.00**	**$1,177,525.00**

Wheatland County

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09059 **Project Name:** Harlowton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Sidewalks and Install Handicapped Curbs

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$25,205.00	$0.00	$25,205.00	$0.00	$0.00	$0.00	$0.00	$22,684.00	$0.00	$22,684.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,205.00**	**$0.00**	**$25,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,684.00**	**$0.00**	**$22,684.00**

Project ID: 650181SFF09316 **Project Name:** Harlowton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Harlowton* *0* *Harlowton Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$36,967.00	$36,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,967.00**	**$36,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09401 **Project Name:** Harlowton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Harlowton* *0* *Harlowton H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,114.00	$17,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,114.00**	**$17,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09145 **Project Name:** Harlowton Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Harlowton	59036	Harlowton Elem	JE Engineering, Inc.	Kalispell, MT.	11850	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$11,850.00

NA	Finished	Harlowton	59036	Harlowton Elem	Fischer & Sons, Wheatland L	Harlowton, MT.	25202	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

$0.00	$0.00	$0.00	$0.00	$0.00	$25,202.00	$25,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,202.00	$25,202.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,052.00**	**$37,052.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,052.00**	**$37,052.00**

Project ID: 650160MP09069 **Project Name:** Judith Gap **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Fourth Avenue Street Improvements

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

$0.00	$0.00	$0.00	$0.00	$9,180.00	$0.00	$9,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,180.00**	**$0.00**	**$9,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09124 **Project Name:** Judith Gap Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Judith Gap	0	Judith Gap Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$12,534.00	$12,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,534.00**	**$12,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09232 **Project Name:** Judith Gap H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Scheduled	Judith Gap	0	Judith Gap H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$0.00	$7,941.00	$7,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,941.00**	**$7,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09218 **Project Name:** Judith Gap Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Judith Gap	59453	Judith Gap Elem	NA	NA	63425	School Facilities	1

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	$0.00	$0.00	$0.00	$0.00	$63,425.00	$63,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,425.00	$63,425.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,425.00**	**$63,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,425.00**	**$63,425.00**

Project ID: 650181SFF09435 **Project Name:** Shawmut Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Shawmut Elem	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09055 **Project Name:** Wheatland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Shop and Harlowtown Fire Hall

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$123,293.00	$0.00	$123,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$123,293.00**	**$0.00**	**$123,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$157,678.00**	**$176,608.00**	**$334,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,684.00**	**$100,477.00**	**$123,161.00**

Dept of Natural Resource and Conserv **Report Period Sep_09**

Project ID: 5706000036 **Project Name:** Judith Gap Wtr and WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.

NA	Scheduled	Judith Gap	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients	143				
Budget Determination: Estimate							Estimated Start Date: Mar_10				Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000027 **Project Name:** Nevada Creek Canal **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.

NA	Scheduled	NA	0	No District Selected	Not yet contracted	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000023 **Project Name:** Ruby Dam Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.

NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	NA	0				
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000024 **Project Name:** Twodot Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.

NA *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$24,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,953.00	$432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$432.00
$24,953.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,953.00**	**$432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$432.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$123,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,846.00	$42,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,128.00
$123,846.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,846.00**	**$42,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,128.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$22,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,138.00	$17,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,425.00
$22,138.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,138.00**	**$17,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,425.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20,295.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$15,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$46.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,194.00	$3,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,393.00
$9,194.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,194.00**	**$3,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,393.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00
$980.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980.00**	**$9.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$11,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,559.00	$8,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,330.00
$11,559.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,559.00**	**$8,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,330.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$2,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,198.00	$429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429.00
$2,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,198.00**	**$429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$429.00**
$248,928.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$248,928.00**	**$72,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,192.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant			Active	NA	0	Harlowton H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$63,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subgrant			Active	NA	0	Judith Gap Elem	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$50,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$114,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			Active	NA	0	Harlowton Elem	NA	NA			0	Students	234
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$38,153.00	$0.00	$0.00	$0.00	$0.00	$38,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Harlowton H S	NA	NA			0	Students	84
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Shawmut Elem	NA	NA			0	Students	5
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$833.00	$0.00	$0.00	$0.00	$0.00	$833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Judith Gap Elem*	*NA*	*NA*	*0*	*Students*	*29*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$8,458.00	$0.00	$0.00	$0.00	$0.00	$8,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Judith Gap H S*	*NA*	*NA*	*0*	*Students*	*13*				
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$83,382.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,382.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Harlowton Elem*	*NA*	*NA*	*0*	*Students*	*234*
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Harlowton H S*	*NA*	*NA*	*0*	*Students*	*84*
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Shawmut Elem*	*NA*	*NA*	*0*	*Students*	*5*
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Judith Gap Elem*	*NA*	*NA*	*0*	*Students*	*29*
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Judith Gap H S*	*NA*	*NA*	*0*	*Students*	*13*
Budget Determination: Actual				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,146.00**	**$0.00**	**$3,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$114,191.00	**$83,382.00**	**$0.00**	**$0.00**	**$3,146.00**	**$0.00**	**$200,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*118*
Budget Determination: Estimate				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$2,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,629.00	$2,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,629.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,629.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,629.00**	**$2,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,629.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5.91402*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525.00
$800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800.00**	**$525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$525.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$10,892.00	$0.00	$0.00	$448.00	$0.00	$0.00	$11,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$10,892.00	**$0.00**	**$0.00**	**$448.00**	**$0.00**	**$0.00**	**$11,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$222,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,826.00	$93,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,235.00
$222,826.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,826.00**	**$93,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,235.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *122*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$57,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,998.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,500.00
$57,998.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,998.00**	**$11,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,500.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.00	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13.00**	**$5.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$34,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$34,013.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$329,171.00	**$0.00**	**$0.00**	**$448.00**	**$0.00**	**$0.00**	**$329,619.00**	**$107,894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,894.00**

Totals for Wheatland County

$692,290.00	**$83,382.00**	**$0.00**	**$448.00**	**$560,824.00**	**$176,608.00**	**$1,513,552.00**	**$180,086.00**	**$0.00**	**$0.00**	**$0.00**	**$22,684.00**	**$100,477.00**	**$303,247.00**

Wibaux County

Department of Commerce

Report Period Sep_09

Project ID: 650160CP09056 **Project Name:** Wibaux **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Fairgrounds Exhibit Building

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$118,577.00	$0.00	$118,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$17,361.00	$0.00	$17,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$135,938.00**	**$0.00**	**$135,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09147 **Project Name:** Wibaux K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Wibaux* *59353* *Wibaux K-12 Schools* *DC Engineering* *Missoula, MT.* *12880* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,880.00	$12,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,864.00	$3,864.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Wibaux	59353	Wibaux K-12 Schools	Big Sky Siding & Windows	Sidney, MT.	31121	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$31,121.00	$31,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,121.00	$31,121.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,001.00**	**$44,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,985.00**	**$34,985.00**

Project ID: 650181SFF09112 **Project Name:** Wibaux K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Wibaux	0	Wibaux K-12 Schools	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$31,056.00	$31,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,056.00**	**$31,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$135,938.00**	**$75,057.00**	**$210,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,985.00**	**$34,985.00**

Department of Transportation

Report Period Sep_09

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$220,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540100947028 **Project Name:** WIBAUX-EAST (EB) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	1199755	NA	0

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Oct_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,319,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,319,731.00	$995,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$995,957.00
$1,319,731.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,319,731.00**	**$995,957.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$995,957.00**
$1,540,231.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,540,231.00**	**$995,957.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$995,957.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Wibaux Public Schools (Contrat # 210028)	Active	Wibaux	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$44,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$44,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry

Report Period Sep_09

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$7,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$38,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,392.00	$4,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,908.00
$38,392.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,392.00**	**$4,908.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,908.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$6,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,863.00	$5,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,100.00
$6,863.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,863.00**	**$5,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,100.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$6,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$6,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,291.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$4,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4,928.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,928.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568.00	$11.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
$568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$568.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,440.00	$2,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,041.00
$7,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,440.00**	**$2,041.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,041.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,811.00	$206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206.00
$1,811.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,811.00**	**$206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$206.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	1

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,028.00	$4,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,282.00
$7,028.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,028.00**	**$4,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,282.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
$110.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$97,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,204.00	$16,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,549.00

Office of Public Instruction

Report Period Sep_09

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Active* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22,443.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,443.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Active* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$35,646.00	$0.00	$0.00	$0.00	$0.00	$35,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$35,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Active* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,294.00	$0.00	$1,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,294.00**	**$0.00**	**$1,294.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$27,443.00	**$35,646.00**	**$0.00**	**$0.00**	**$1,294.00**	**$0.00**	**$64,383.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	11

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,776.00	$2,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,776.00
$2,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,776.00**	**$2,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,776.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1.97134

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272.00
$500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$272.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,798.00	$0.00	$0.00	$239.00	$0.00	$0.00	$6,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,798.00	**$0.00**	**$0.00**	**$239.00**	**$0.00**	**$0.00**	**$6,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$251,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,032.00	$98,947.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,947.00
$251,032.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$251,032.00**	**$98,947.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,947.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	37

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.00	$3,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,040.00
$16,164.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,164.00**	**$3,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,040.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	Recipients/Clients	49

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$69.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68.00
$69.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69.00**	**$68.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$31,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$307,929.00	**$0.00**	**$0.00**	**$239.00**	**$0.00**	**$0.00**	**$308,168.00**	**$105,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,103.00**

Totals for Wibaux County

$2,017,405.00	**$35,646.00**	**$0.00**	**$239.00**	**$137,232.00**	**$75,057.00**	**$2,265,579.00**	**$1,122,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,985.00**	**$1,157,594.00**

Yellowstone County

Commissioner of Higher Ed

Report Period Sep_09

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Billings	Active	Billings	0	No District Selected	NA	NA	0	Students	3463

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$324,210.00	$0.00	$0.00	$0.00	$324,210.00	$0.00	$0.00	$188,148.00	$0.00	$0.00	$0.00	$188,148.00
$0.00	**$0.00**	**$324,210.00**	**$0.00**	**$0.00**	**$0.00**	**$324,210.00**	**$0.00**	**$0.00**	**$188,148.00**	**$0.00**	**$0.00**	**$0.00**	**$188,148.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Billings	Active	Billings	0	No District Selected	NA	NA	0	Students	3463

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$7,597,478.00	$0.00	$0.00	$0.00	$0.00	$7,597,478.00	$0.00	$2,517,563.00	$0.00	$0.00	$0.00	$0.00	$2,517,563.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$7,597,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,597,478.00**	**$0.00**	**$2,517,563.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,517,563.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings *Active* *Billings* *0* *No District Selected* *NA* *NA* *0 Students* *3463*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$479,797.00	$0.00	$479,797.00	$0.00	$0.00	$0.00	$0.00	$105,532.00	$0.00	$105,532.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$479,797.00**	**$0.00**	**$479,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,532.00**	**$0.00**	**$105,532.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings *Active* *Billings* *0* *No District Selected* *NA* *NA* *0 Students* *3463*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$1,268,372.00	$0.00	$0.00	$0.00	$1,268,372.00	$0.00	$0.00	$673,143.00	$0.00	$0.00	$0.00	$673,143.00
$0.00	**$0.00**	**$1,268,372.00**	**$0.00**	**$0.00**	**$0.00**	**$1,268,372.00**	**$0.00**	**$0.00**	**$673,143.00**	**$0.00**	**$0.00**	**$0.00**	**$673,143.00**
$0.00	**$7,597,478.00**	**$1,592,582.00**	**$0.00**	**$479,797.00**	**$0.00**	**$9,669,857.00**	**$0.00**	**$2,517,563.00**	**$861,291.00**	**$0.00**	**$105,532.00**	**$0.00**	**$3,484,386.00**

Crime Control Division

Report Period Sep_09

Project ID: 410709VR0190482 **Project Name:** YWCA of Billings **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Shelter, Crisis Line for Abuse Victims - Provides safety and crisis intervention for victims of domestic and sexual violence. Service area includes Yellowstone, Carbon, Stillwater, Rosebud and Big Horn counties.

NA *Active* *Yellowstone* *59101* *No District Selected* *NA* *NA* *0 Recipients/Clients* *187*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$81,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,301.00	$17,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,025.00
$81,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,301.00**	**$17,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,025.00**
$81,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,301.00**	**$17,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,025.00**

Department of Administration

Report Period Sep_09

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Active* *Billings* *59101* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$35,716.00	$0.00	$35,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,716.00**	**$0.00**	**$35,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,716.00**	**$0.00**	**$35,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_09

Project ID: 650160MP09011 **Project Name:** Billings **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Reconstruction Alkali Creek Road

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,650,688.00	$0.00	$1,650,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,650,688.00**	**$0.00**	**$1,650,688.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09032 **Project Name:** Billings Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Billings Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,234,596.00	$1,234,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,234,596.00**	**$1,234,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09034 **Project Name:** Billings H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Billings H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$613,289.00	$613,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$551,960.00	$551,960.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$613,289.00**	**$613,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$551,960.00**	**$551,960.00**

Project ID: 650181QS09091 **Project Name:** Billings Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Billings	59101	Billings Elem	NA	NA	0	School Facilities	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$564,000.00	$564,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$564,000.00**	**$564,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09066 **Project Name:** Blue Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Billings	59101	Blue Creek Elem	CTA Architects & Engineers	Billings, MT.	4500	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$4,500.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Blue Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$30,712.00	$30,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,212.00**	**$35,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**

Project ID: 650160MP09016 **Project Name:** Broadview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: General Repairs and Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,832.00	$0.00	$8,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,832.00**	**$0.00**	**$8,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09103 **Project Name:** Broadview Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Broadview Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$20,413.00	$20,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,372.00	$18,372.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,413.00**	**$20,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,372.00**	**$18,372.00**

Project ID: 650181SFF09105 **Project Name:** Broadview H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Broadview H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,086.00	$11,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,978.00	$9,978.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,086.00**	**$11,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,978.00**	**$9,978.00**

Project ID: 650181QS09100 **Project Name:** Broadview Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Broadview	59015	Broadview Elem	CTA Architects & Engineers	Billings, MT.	5000	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Broadview	0	Broadview H S	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**

Project ID: 650181SFF09211 **Project Name:** Canyon Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Canyon Creek Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$28,507.00	$28,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,507.00**	**$28,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09176 **Project Name:** Canyon Creek Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary *Finished* *Billings* *59101* *Canyon Creek Elem* *DC Engineering* *Missoula, MT.* *8690* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,690.00	$8,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,607.00	$2,607.00

Elementary *Finished* *Billings* *59101* *Canyon Creek Elem* *Yellowstone Electric Compay* *Billings, MT.* *12884* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,884.00	$12,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,574.00**	**$21,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,607.00**	**$2,607.00**

Project ID: 650181SFF09357 **Project Name:** Custer K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Custer K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,109.00	$18,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *Custer* *59024* *Canyon Creek Elem* *JE Engineering, Inc.* *Kalispell, MT.* *7589* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,698.00**	**$25,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,589.00**	**$7,589.00**

Project ID: 650181SFF09309 **Project Name:** Eastern Yellowstone Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Eastern Yellowstone C* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,891.00	$8,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,891.00**	**$8,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09013 **Project Name:** Elder Grove Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59106* *Elder Grove Elem* *CTA Architects & Engineers* *Billings, MT.* *5000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00

NA *Scheduled* *NA* *0* *Elder Grove Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,656.00	$45,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,656.00**	**$50,656.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**

Project ID: 650181SFF09192 **Project Name:** Elysian Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA | *Scheduled* | *NA* | *0* | *Elysian Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,050.00	$22,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Elementary | *Finished* | *Bilings* | *59101* | *Elysian Elem* | *Morrison-Maierle, Inc.* | *Kalispell, MT.* | *5841* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,841.00	$5,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,841.00	$5,841.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,891.00**	**$27,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,841.00**	**$5,841.00**

Project ID: 650181QS09098 **Project Name:** Huntley Project K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA | *Finished* | *Worden* | *59088* | *Huntley Project K-12 S* | *Fisher Construction, JGA Arc* | *Billings, MT., Hardin, MT.* | *219376* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$219,376.00	$219,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,358.00	$42,358.00

NA | *Scheduled* | *NA* | *0* | *Huntley Project K-12 S* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$96,074.00	$96,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA | *Finished* | *Worden* | *59088* | *Huntley Project K-12 S* | *Associated Construction Engi* | *Belgrade, MT.* | *11900* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,900.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$327,350.00**	**$327,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,358.00**	**$42,358.00**

Project ID: 650181SFF09169 **Project Name:** Independent Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Scheduled* | *NA* | *0* | *Independent Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,815.00	$31,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,815.00**	**$31,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09086 **Project Name:** Independent Elementary School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary | *Finished* | *Billings* | *59105* | *Independent Elem* | *Star Service* | *Billings, MT.* | *67135* | *School Facilities* | *1*

Budget Determination: Actual | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$67,135.00	$67,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,135.00**	**$67,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160MP09072 **Project Name:** Laurel **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Open Ditch Mitigation Near Middle School

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$116,876.00	$0.00	$116,876.00	$0.00	$0.00	$0.00	$0.00	$105,188.00	$0.00	$105,188.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$116,876.00**	**$0.00**	**$116,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,188.00**	**$0.00**	**$105,188.00**

Project ID: 650181SFF09258 **Project Name:** Laurel Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Laurel Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$145,532.00	$145,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,979.00	$130,979.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,532.00**	**$145,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,979.00**	**$130,979.00**

Project ID: 650181SFF09259 **Project Name:** Laurel H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Laurel H S* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$76,623.00	$76,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,961.00	$68,961.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,623.00**	**$76,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,961.00**	**$68,961.00**

Project ID: 650181QS09019 **Project Name:** Laurel Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Laurel* *59044* *Laurel Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00

High School *Finished* *Laurel* *59044* *Laurel H S* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$46,000.00**

Project ID: 650160TSEP08390 **Project Name:** Laurel, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace sewer lift station; rehabilitate another lift station and the headworks facilities; improve primary clarifiers and plant water systems; and expand rotating biological contactor system.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *2469*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Active* *NA* *0* *No District Selected* *COP Construction* *Billings MT* *0* *Homes/Buildings* *2469*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,375,000.00**	**$1,375,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09018 **Project Name:** Lockwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *NA* *0* *Lockwood Elem* *NA* *NA* *0* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$152,081.00	$152,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,873.00	$136,873.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,081.00**	**$152,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,873.00**	**$136,873.00**

Project ID: 650181QS09187 **Project Name:** Lockwood Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59103* *Lockwood Elem* *Associated Construction Engi* *Belgrade, MT.* *35137* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,137.00	$35,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,137.00	$35,137.00

Elementary *Finished* *Billings* *59103* *Lockwood Elem* *Crescent Electric, Associated* *Billings, MT.* *379782* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$379,782.00	$379,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$414,919.00**	**$414,919.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,137.00**	**$35,137.00**

Project ID: 650181SFF09301 **Project Name:** Morin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Scheduled* *Billings* *59101* *Morin Elem* *NA* *NA* *6300* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09002 **Project Name:** Pioneer Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59105* *Pioneer Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *2000* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00

NA *Scheduled* *Billings* *59105* *Pioneer Elem* *NA* *NA* *9453* *School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,453.00	$9,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,453.00**	**$11,453.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**	**$2,000.00**

Project ID: 650181SFF09087 **Project Name:** Shepherd Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Shepherd	0	Shepherd Elem	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$74,371.00	$74,371.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,371.00**	**$74,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09089 **Project Name:** Shepherd H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	Shepherd	0	Shepherd H S	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$39,904.00	$39,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,904.00**	**$39,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09001 **Project Name:** Shepherd Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Shepherd	59079	Shepherd Elem	Energy & Sustainable Design	Billings, MT.	12000	School Facilities	1

Budget Determination: Actual | Estimated Start Date: May_09 | Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Shepherd	59079	Shepherd H S	Energy & Sustainable Design	Billings, MT.	12000	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**

Project ID: 650160CP09057 **Project Name:** Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Clapper Flat and Vandaveer Roads and Courthouse Remodel

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$284,860.00	$0.00	$284,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$284,860.00**	**$0.00**	**$284,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09244 **Project Name:** Yellowstone Academy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Yellowstone Academy	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$34,330.00	$34,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,330.00**	**$34,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09338 **Project Name:** Yellowstone/W Carbon Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	Yellowstone/W Carbon	NA	NA	0	School Facilities	1

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$26,932.00	$26,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,932.00**	**$26,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,061,256.00**	**$5,488,558.00**	**$7,549,814.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,188.00**	**$1,085,155.00**	**$1,190,343.00**

Department of Transportation

Report Period Sep_09

Project ID: 540106905002 **Project Name:** 8TH AVE-MAIN TO 9TH-LAUREL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the existing 8th Ave Roadway in Laurel

NA	Not Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Nov_09 | Estimated Completion Date: Oct_10

$3,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,600,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 54010MPO05601 **Project Name:** Billings - MET Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

NA	Active	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	1049898	NA	0

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

$1,049,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,049,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,049,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,049,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 54010MPO05602 **Project Name:** Billings - MET Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Facility Upgrade Bus Wash

NA	Active	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	450000	NA	0

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_10

$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00	$22,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,614.00

NA	Active	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	205000	NA	0

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Aug_10

$205,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$655,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$655,000.00**	**$22,614.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,614.00**

Project ID: 54010MPO05603 **Project Name:** Billings - MET Operating **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Paratransit Operating

NA	Active	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	180000	NA	0

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$180,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540101031009 **Project Name:** CANYON CREEK NORTH - BILLIN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings

NA *Active* *NA* *0* *No District Selected* *RIVERSIDE SAND & GRAVE* *2501 4TH AVE N STE C,BILLINGS,MT,* *8478132* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

$9,301,727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,301,727.00	$2,065,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,065,535.00
$9,301,727.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,301,727.00**	**$2,065,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,065,535.00**

Project ID: 5401050005610 **Project Name:** Laurel Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mobility Van

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Not Scheduled* *NA* *0* *No District Selected* *LEWIS BUS GROUP* *1260 SOUTH 500 WEST SALT LAKE* *91094* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$91,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$141,094.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 540101028004 **Project Name:** LOCKWOOD-SOUTHEAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 1.4 mile overlay in Billings

NA *Active* *NA* *0* *No District Selected* *H L OSTERMILLER CONST* *302 QUIET WATER AVE,BILLINGS,MT* *496911* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$556,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$556,542.00	$269,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$269,738.00
$556,542.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,542.00**	**$269,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,738.00**

Project ID: 540100908157 **Project Name:** PINEHILLS INTCH - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.

NA *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *1127777* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$1,229,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,229,277.00	$980,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980,884.00
$1,229,277.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,229,277.00**	**$980,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980,884.00**

Project ID: 5401050005621 **Project Name:** Rimrock Stages **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 4 - 21 Passenger Bus

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$284,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540101031011 **Project Name:** SHILOH ROAD CORRIDOR-BILLI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_11*

$9,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9,500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$26,497,538.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,497,538.00**	**$3,338,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,338,771.00**

Dept of Corrections

Report Period Sep_09

Project ID: 64010301 **Project Name:** Womens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Active* *Billings* *59101* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$219,165.00	$0.00	$0.00	$0.00	$219,165.00	$0.00	$0.00	$33,807.00	$0.00	$0.00	$0.00	$33,807.00
$0.00	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$33,807.00**	**$0.00**	**$0.00**	**$0.00**	**$33,807.00**
$0.00	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$33,807.00**	**$0.00**	**$0.00**	**$0.00**	**$33,807.00**

Dept of Environmental Quality

Report Period Sep_09

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Laurel School District #7-70 (Contract #210017) *Active* *Laurel* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$47,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$47,554.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$47,554.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Dept of Natural Resource and Conserv

Report Period Sep_09

Project ID: 5706DW0121 **Project Name:** Billings **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Billings -Replacement of old, leaking distribution mains. *Active* *Billings* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *750000* *NA* *101876*

Budget Determination: Estimate *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$333,700.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$333,700.00**

Project ID: 5706WW0070 **Project Name:** City of Billings SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Billings WW-Collection Lines- replacement of major serwer system	Active	NA	0	No District Selected	COP Construction, LLC	Billings, MT	750000	NA	101876

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jan_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$359,300.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$359,300.00**

Project ID: 5706WW0083 **Project Name:** City of Laurel **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Laurel-Headworks at Plant and LS - advanced treatment.	Scheduled	NA	0	No District Selected	NA	NA	0	NA	6495

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0085 **Project Name:** Lockwood W&S **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Lockwood collection Ph 1- new collections & appurtenances.	Active	Billings	0	No District Selected	COP Construction, LLC	Billings, MT	750000	NA	0

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Nov_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$129,442.00	$0.00	$0.00	$129,442.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$129,442.00**	**$0.00**	**$0.00**	**$129,442.00**
$1,588,400.00	**$0.00**	**$0.00**	**$1,411,600.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$822,442.00**	**$0.00**	**$0.00**	**$822,442.00**

Judiciary

Report Period Sep_09

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Billings	Active	Billings	59901	No District Selected	NA	NA	0	Recipients/Clients	662

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$103,600.00	$0.00	$103,600.00	$0.00	$0.00	$0.00	$0.00	$11,362.00	$0.00	$11,362.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$103,600.00**	**$0.00**	**$103,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,362.00**	**$0.00**	**$11,362.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$103,600.00**	**$0.00**	**$103,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,362.00**	**$0.00**	**$11,362.00**

Labor and Industry

Report Period Sep_09

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$40,060.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$10,491.00	$0.00	$0.00	$10,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$10,491.00**	**$0.00**	**$0.00**	**$10,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,662,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,662,536.00	$151,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,834.00
$2,662,536.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,662,536.00**	**$151,834.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,834.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$13,214,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,214,358.00	$2,371,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,371,775.00
$13,214,358.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,214,358.00**	**$2,371,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,371,775.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$2,362,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,362,167.00	$1,758,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,758,675.00
$2,362,167.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,362,167.00**	**$1,758,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,758,675.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$2,165,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,165,477.00	$61,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,717.00
$2,165,477.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,165,477.00**	**$61,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,717.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$1,696,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,696,142.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,696,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$195,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,460.00	$115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115.00
$195,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$195,460.00**	**$115.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$23,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Students	29

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$74,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,895.00	$36,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,512.00
$74,895.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,895.00**	**$36,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,512.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$79,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,831.00	$35,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,812.00
$79,831.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,831.00**	**$35,812.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,812.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *140*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$274,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,049.00	$167,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,653.00
$274,049.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$274,049.00**	**$167,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,653.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

Budget Determination: Estimate *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$163,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,439.00	$259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259.00
$163,439.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,439.00**	**$259.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259.00**
$22,968,207.00	**$0.00**	**$0.00**	**$10,491.00**	**$0.00**	**$0.00**	**$22,978,698.00**	**$4,584,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,584,352.00**

Long Range Building

Report Period Sep_09

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E#29-03-02 Science Bldg Energy Imprvmts *Active* *Billings* *59101* *No District Selected* *NA* *NA* *0 School Facilities* *1*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_09

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Subgrant *Active* *NA* *0* *Billings Elem* *NA* *NA* *0 NA* *0*

Budget Determination: Actual *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$80,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$80,040.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Active*	*NA*	*0*		*Yellowstone/W Carbon*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$1,153,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,153,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Billings Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$3,953,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,953,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Eastern Yellowstone C*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$698,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5,805,764.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,805,764.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Subgrant		*Active*	*NA*	*0*		*Billings Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$123,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Eastern Yellowstone C*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$29,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Yellowstone/W Carbon*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$42,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$196,653.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Active*	*NA*	*0*		*Billings Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Estimate				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$2,926,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,926,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subgrant		*Active*	*NA*	*0*		*Lockwood Elem*	*NA*	*NA*		*0 NA*		*0*
				Budget Determination: Actual				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$135,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Canyon Creek Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Laurel Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$192,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Elder Grove Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Morin Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Broadview Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Elysian Elem	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Huntley Project K-12 S	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Shepherd Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$111,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Independent Elem	NA	NA	0	NA	0
Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	Yellowstone Academy	NA	NA	0	NA	0
Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$311,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Active	NA	0	New Day Group Home	NA	NA	0	NA	0

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$46,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,920,909.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,920,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Active	NA	0	Broadview Elem	NA	NA	0	Students	106				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$20,573.00	$0.00	$0.00	$0.00	$0.00	$20,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Broadview H S	NA	NA	0	Students	59				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$18,344.00	$0.00	$0.00	$0.00	$0.00	$18,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Elysian Elem	NA	NA	0	Students	129				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$22,120.00	$0.00	$0.00	$0.00	$0.00	$22,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Huntley Project K-12 S	NA	NA	0	Students	706				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$131,189.00	$0.00	$0.00	$0.00	$0.00	$131,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Shepherd Elem	NA	NA	0	Students	543				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$91,138.00	$0.00	$0.00	$0.00	$0.00	$91,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Shepherd H S	NA	NA	0	Students	280				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$59,137.00	$0.00	$0.00	$0.00	$0.00	$59,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Pioneer Elem	NA	NA	0	Students	60				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Independent Elem	NA	NA	0	Students	266				
Budget Determination: Actual	Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10											
$0.00	$40,468.00	$0.00	$0.00	$0.00	$0.00	$40,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Active	NA	0	Yellowstone Academy	NA	NA	0	Students	65
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	Active	NA	0	Billings Elem	NA	NA	0	Students	10201				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$1,530,052.00	$0.00	$0.00	$0.00	$0.00	$1,530,052.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Billings H S	NA	NA	0	Students	5280				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$963,042.00	$0.00	$0.00	$0.00	$0.00	$963,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Lockwood Elem	NA	NA	0	Students	1175				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$183,640.00	$0.00	$0.00	$0.00	$0.00	$183,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Blue Creek Elem	NA	NA	0	Students	203				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$32,544.00	$0.00	$0.00	$0.00	$0.00	$32,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Canyon Creek Elem	NA	NA	0	Students	192				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$32,922.00	$0.00	$0.00	$0.00	$0.00	$32,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Laurel Elem	NA	NA	0	Students	1312				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$200,848.00	$0.00	$0.00	$0.00	$0.00	$200,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Laurel H S	NA	NA	0	Students	632				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$123,780.00	$0.00	$0.00	$0.00	$0.00	$123,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Elder Grove Elem	NA	NA	0	Students	329				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$57,796.00	$0.00	$0.00	$0.00	$0.00	$57,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K-12 BASE Aid to support school district's general fund	Active	NA	0	Custer K-12 Schools	NA	NA	0	Students	84				
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$24,887.00	$0.00	$0.00	$0.00	$0.00	$24,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund	*Active*	*NA*	*0*	*Morin Elem*	*NA*	*NA*	*0*	*Students*	*19*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$4,380.00	$0.00	$0.00	$0.00	$0.00	$4,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$3,558,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,558,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	*Finished*	*NA*	*0*	*Broadview Elem*	*NA*	*NA*	*0*	*Students*	*162*				
Budget Determination: Actual							*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Huntley Project K-12 S*	*NA*	*NA*	*0*	*Students*	*698*				
Budget Determination: Actual							*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Billings Elem*	*NA*	*NA*	*0*	*Students*	*10201*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$88,586.00	$0.00	$88,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Billings H S*	*NA*	*NA*	*0*	*Students*	*5280*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$45,726.00	$0.00	$45,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Lockwood Elem*	*NA*	*NA*	*0*	*Students*	*1175*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$10,284.00	$0.00	$10,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Blue Creek Elem*	*NA*	*NA*	*0*	*Students*	*203*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,793.00	$0.00	$1,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Canyon Creek Elem*	*NA*	*NA*	*0*	*Students*	*192*				
Budget Determination: Actual							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Laurel Elem	NA	NA	0	Students	1312
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$11,265.00	$0.00	$11,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Laurel H S	NA	NA	0	Students	632
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$5,522.00	$0.00	$5,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Elder Grove Elem	NA	NA	0	Students	329
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$2,943.00	$0.00	$2,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Custer K-12 Schools	NA	NA	0	Students	84
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Morin Elem	NA	NA	0	Students	19
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Broadview Elem	NA	NA	0	Students	106
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Broadview H S	NA	NA	0	Students	59
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Elysian Elem	NA	NA	0	Students	129
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Huntley Project K-12 S	NA	NA	0	Students	706
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$6,140.00	$0.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Shepherd Elem	NA	NA	0	Students	543
Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$4,761.00	$0.00	$4,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Shepherd H S*	*NA*	*NA*	*0*	*Students*	*280*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$2,419.00	$0.00	$2,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Pioneer Elem*	*NA*	*NA*	*0*	*Students*	*60*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Spec Ed Allowable Cost Funding under HB 645	*Active*	*NA*	*0*	*Independent Elem*	*NA*	*NA*	*0*	*Students*	*266*				
Budget Determination: Actual					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$187,388.00**	**$0.00**	**$187,388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$10,013,366.00	**$3,558,320.00**	**$0.00**	**$0.00**	**$187,388.00**	**$0.00**	**$13,759,074.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Public Health and Human Services

Report Period Sep_09

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*			*0*	*Recipients/Clients*	*2937*
Budget Determination: Estimate							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Dec_10*		
$15,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,558.00	$15,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,558.00
$15,558.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,558.00**	**$15,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,558.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			*Scheduled*	*NA*	*0*	*No District Selected*	*NA*	*NA*			*0*	*Recipients/Clients*	*1219.92*
Budget Determination: Estimate							*Estimated Start Date: Jul_09*				*Estimated Completion Date: Dec_10*		
$799,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$799,960.00	$159,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,962.00
$799,960.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$799,960.00**	**$159,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,962.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA			*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*			*0*	*NA*	*0*
Budget Determination: Actual							*Estimated Start Date: Jun_09*				*Estimated Completion Date: Dec_10*		
$1,040,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040,000.00	$889,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$889,256.00
$1,040,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,040,000.00**	**$889,256.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$889,256.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$541,685.00	$0.00	$0.00	$22,292.00	$0.00	$0.00	$563,977.00	$4,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,803.00
$541,685.00	**$0.00**	**$0.00**	**$22,292.00**	**$0.00**	**$0.00**	**$563,977.00**	**$4,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,803.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$22,606,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,606,679.00	$9,807,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,807,571.00
$22,606,679.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,606,679.00**	**$9,807,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,807,571.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13833*

Budget Determination: Estimate *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

$6,236,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,236,091.00	$1,192,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,192,107.00
$6,236,091.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,236,091.00**	**$1,192,107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,192,107.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *75*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$902,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$902,491.00	$22,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,071.00
$902,491.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$902,491.00**	**$22,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,071.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *591*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$2,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,788.00	$2,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,788.00
$2,788.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,788.00**	**$2,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,788.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$81,818.00	$0.00	$0.00	$31,400.00	$0.00	$0.00	$113,218.00	$57,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,219.00
$81,818.00	**$0.00**	**$0.00**	**$31,400.00**	**$0.00**	**$0.00**	**$113,218.00**	**$57,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,219.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,157,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,157,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$2,157,429.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,157,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$34,384,499.00	**$0.00**	**$0.00**	**$53,692.00**	**$0.00**	**$0.00**	**$34,438,191.00**	**$12,151,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,151,335.00**

Totals for Yellowstone County

$95,580,865.00	**$11,155,798.00**	**$1,811,747.00**	**$1,475,783.00**	**$2,967,757.00**	**$5,488,558.00**	**$118,480,508.00**	**$20,101,483.00**	**$2,517,563.00**	**$895,098.00**	**$822,442.00**	**$222,082.00**	**$1,085,155.00**	**$25,643,823.00**
$1,096,915,767.00	**$121,628,248.00**	**$27,061,540.00**	**$52,683,677.00**	**$180,985,400.00**	**$65,545,056.00**	**$1,544,819,688.00**	**$170,494,589.00**	**$18,956,266.00**	**$8,588,359.00**	**$3,602,557.00**	**$14,300,886.00**	**$17,528,993.00**	**$233,471,650.00**